

**Texas A&M University - Kingsville  
Expenditures by Category  
For the Fiscal Year 2021**

<b>Expense Type</b>	<b>Expense Description</b>	<b>Code</b>	<b>Code Description</b>	<b>Proprietary</b>	<b>Fiduciary</b>
Salaries	Salaries - Faculty	1310	Salary-Faculty-Non-Teaching	85,833.08	0.00
Salaries	Salaries - Faculty	1410	Salary-Faculty-Teaching	28,993,213.75	0.00
Salaries	Salaries - Faculty	1415	Sal-Gat - Fac/Academ	618,250.46	0.00
	<b>Salaries - Faculty</b>			<b>29,697,297.29</b>	<b>0.00</b>
Salaries	Salaries - Non-Faculty	1325	Sal-Gar - Professional	1,443,026.95	0.00
Salaries	Salaries - Non-Faculty	1510	Salary-Professional-Administrative	24,626,799.39	0.00
Salaries	Salaries - Non-Faculty	1515	Salary-Classified	4,618,758.68	0.00
Salaries	Salaries - Non-Faculty	1525	Sal-Gant - Professional	45,616.16	0.00
Salaries	Salaries - Non-Faculty	1580	One Time Merit	1,136,077.02	0.00
Salaries	Salaries - Non-Faculty	1610	Longevity Pay	588,672.77	0.00
	<b>Salaries - Non-Faculty</b>			<b>32,458,950.97</b>	<b>0.00</b>
Salaries	Wages	1710	Wages - Faculty	190,162.78	0.00
Salaries	Wages	1711	Wages - Faculty Equivalent	167,847.80	0.00
Salaries	Wages	1715	Wages - Professional	26,071.70	0.00
Salaries	Wages	1720	Wages - Classified	108,059.38	0.00
Salaries	Wages	1730	Wages - Overtime	9,507.08	0.00
Salaries	Wages	1735	Wages - Compensatory Time	47,295.66	0.00
Salaries	Wages	1740	Wages - Student	2,507,338.02	0.00
Salaries	Wages	1745	Wages - Student (Federal Cws)	303,802.07	0.00
Salaries	Wages	1746	Wages - Student (Federal Comm Serv)	18,957.06	0.00
Salaries	Wages	1747	Wages-Student (Federal Off-Campus)	169,275.00	0.00
Salaries	Wages	1750	Wages - Student (State Cws)	36,165.31	0.00
Salaries	Wages	1752	Wages-Student (State Cws Off Campus)	3,869.69	0.00
Salaries	Wages	1765	Hazardous Duty Pay	9,030.00	0.00
Salaries	Wages	1770	Lump Sum Termination Pay - Vacation	540,532.53	0.00
Salaries	Wages	1775	Termination Pay - Death Benefits	18,755.52	0.00
Salaries	Wages	1778	Voluntary Term Benefits - S&W	940,555.56	0.00
Salaries	Wages	1795	Reimb-New Employee Group Insur	8,071.92	0.00
Salaries	Wages	1940	Supplemental Compensation	94,916.01	0.00
	<b>Wages</b>			<b>5,200,213.09</b>	<b>0.00</b>
				<b>67,356,461.35</b>	<b>0.00</b>
<b>Expense Type</b>	<b>Expense Description</b>	<b>Code</b>	<b>Code Description</b>	<b>Proprietary</b>	<b>Fiduciary</b>
Benefits	Benefits	1909	Retiree Group Insurance Premiums	2,807,025.50	0.00
Benefits	Benefits	1910	Employee Insurance Payments	7,613,510.85	0.00
Benefits	Benefits	1920	Fica Contributions (Oasi Matching)	4,509,235.39	0.00
Benefits	Benefits	1945	Worker's Compensation Assessments	134,892.71	0.00
Benefits	Benefits	1950	Unemployment Compensation Insurance	62,009.00	0.00
Benefits	Benefits	1951	Lump Sum Assessment	171,314.18	0.00
Benefits	Benefits	1952	Lump Sum Assessment- Faculty	23,876.81	0.00
Benefits	Benefits	1955	Orp Base	1,361,051.34	0.00
Benefits	Benefits	1956	Orp Supplement	32,969.20	0.00
Benefits	Benefits	1957	Orp Differential	55,278.27	0.00
Benefits	Benefits	1960	Trs Matching Contribution	2,839,404.02	0.00
Benefits	Benefits	1961	Trs New Member Contribution	45,417.32	0.00
Benefits	Benefits	1962	Trs-Care Surcharge	16,050.00	0.00

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Benefits	Benefits	1964	Trs Workg Retiree Surchg-Fy2010 Fwd	61,547.72	0.00
Benefits	Benefits	6499	Unemployment Compensation Claim	47,663.96	0.00
	<b>Benefits</b>			<b>19,781,246.27</b>	<b>0.00</b>
				<b>19,781,246.27</b>	<b>0.00</b>

Expense Type	Expense Description	Code	Code Description	Proprietary	Fiduciary
Operations And Maintenance	Non-Capital Equipment	5750	Office Furn And Equip - \$0-4,999.99	12,078.04	0.00
Operations And Maintenance	Non-Capital Equipment	5751	Medical & Lab Equip - \$0-4,999.99	568,257.23	0.00
Operations And Maintenance	Non-Capital Equipment	5752	Institut Furn & Equip - \$0-4,999.99	1,508,888.35	0.00
Operations And Maintenance	Non-Capital Equipment	5753	Shop And Indust Equip - \$0-4,999.99	78,835.02	0.00
Operations And Maintenance	Non-Capital Equipment	5755	Uniforms And Clothing - \$0-4,999.99	303,965.25	0.00
Operations And Maintenance	Non-Capital Equipment	5760	Pc Peripherals/Add Ons \$0-4,999.99	319,322.04	0.00
Operations And Maintenance	Non-Capital Equipment	5761	Computer Software Expensed	42,942.74	0.00
Operations And Maintenance	Non-Capital Equipment	5765	Educ Books, Film & Ref - \$0-4,999.9	60,732.27	0.00
Operations And Maintenance	Non-Capital Equipment	5767	Purchase Of Animals - \$0-4,999.99	3,160.89	0.00
Operations And Maintenance	Non-Capital Equipment	5770	Telecom - Equip Purch - \$0-4,999.99	154,835.97	0.00
Operations And Maintenance	Non-Capital Equipment	5771	Telecom Infrastr \$0-499,999.99	489,128.34	0.00
Operations And Maintenance	Non-Capital Equipment	5780	Stereo Systems \$500-4,999.99	2,496.14	0.00
Operations And Maintenance	Non-Capital Equipment	5781	Cameras \$500.00-4,999.99	66,180.25	0.00
Operations And Maintenance	Non-Capital Equipment	5782	Vcr's/Tvs/Camcorders \$500-4,999.99	51,431.48	0.00
Operations And Maintenance	Non-Capital Equipment	5784	Uav-Drones \$0-\$4,999.99	2,244.65	0.00
Operations And Maintenance	Non-Capital Equipment	5787	Computers (Micro) \$500.00-4,999.99	694,893.93	0.00
Operations And Maintenance	Non-Capital Equipment	5799	Oth Ctrl Assts-Agy Ct \$500-4999.99	0.00	0.00
	<b>Non-Capital Equipment</b>			<b>4,359,392.59</b>	<b>0.00</b>

Operations And Maintenance	Other	1926	State Employee Relocation-Taxable	92,831.56	0.00
Operations And Maintenance	Other	4010	Supplies - Office General	183,191.16	0.00
Operations And Maintenance	Other	4011	Supplies - Paper Goods & Janitorial	13,805.73	0.00
Operations And Maintenance	Other	4012	Supplies - Education	157,709.88	0.00
Operations And Maintenance	Other	4013	Supplies - Research	463,263.51	0.00
Operations And Maintenance	Other	4014	Supplies - Other (Incl Ammunition)	209,850.50	0.00
Operations And Maintenance	Other	4020	Computer Consumables	81,414.56	0.00
Operations And Maintenance	Other	4025	Subscriptions, Periodicals,	1,204,705.29	0.00
Operations And Maintenance	Other	4030	Fuels And Lubricants - Other	2,317.27	0.00
Operations And Maintenance	Other	4036	Fuel - Gasoline	88,265.85	0.00
Operations And Maintenance	Other	4037	Fuel - Diesel	13,627.54	0.00
Operations And Maintenance	Other	4038	Fuel - Propane	256.69	0.00
Operations And Maintenance	Other	4039	Gases	912.86	0.00
Operations And Maintenance	Other	4040	Chemicals & Gases	192,273.64	0.00
Operations And Maintenance	Other	4045	Medical Supplies	90,545.56	0.00
Operations And Maintenance	Other	4050	Food Purchases (Rsrch,Sem,T,Tdem)	6,621.31	0.00
Operations And Maintenance	Other	4051	Food Purchases (Research Only)	0.00	0.00
Operations And Maintenance	Other	4055	Farm, Ranch And Nursery Supplies	334,615.59	0.00
Operations And Maintenance	Other	4056	Fertilizer	3,077.03	0.00
Operations And Maintenance	Other	4057	Packing Supplies	1,037.36	0.00
Operations And Maintenance	Other	4058	Pesticides	2,618.05	0.00
Operations And Maintenance	Other	4060	Supl&Materials - Roads & Highways	2,569.55	0.00
Operations And Maintenance	Other	4065	Parts - Motor Vehicles	24,556.58	0.00

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Operations And Maintenance	Other	4066	Parts - Machinery And Equipment	53,682.52	0.00
Operations And Maintenance	Other	4067	Parts - Marine Equipment	258.56	0.00
Operations And Maintenance	Other	4068	Parts - Tractors	16,599.57	0.00
Operations And Maintenance	Other	4070	Plants	2,110.16	0.00
Operations And Maintenance	Other	4075	Shop And Industrial Supplies	64,702.32	0.00
Operations And Maintenance	Other	4076	Building Supplies And Materials	53,406.22	0.00
Operations And Maintenance	Other	4077	Landscaping Supplies	5,225.03	0.00
Operations And Maintenance	Other	4080	Fabrics And Linens	3,159.94	0.00
Operations And Maintenance	Other	4085	Furnishings & Equipment (Non-Inven)	27,598.91	0.00
Operations And Maintenance	Other	4086	Furnishings & Equip - Research	7.47	0.00
Operations And Maintenance	Other	4090	Computer Parts & Supplies	17,689.73	0.00
Operations And Maintenance	Other	5211	Membership Dues-Professional Org.	210,919.33	0.00
Operations And Maintenance	Other	5213	Membership Dues/Fees - Other	41,869.70	0.00
Operations And Maintenance	Other	5214	Student Registration	8,709.97	0.00
Operations And Maintenance	Other	5215	Employee Training - Regis. Fees	98,865.02	0.00
Operations And Maintenance	Other	5220	Insurance Premiums	2,016,979.84	0.00
Operations And Maintenance	Other	5230	Employee License/Cert & Fees-Other	41,878.26	0.00
Operations And Maintenance	Other	5231	Service Charges	14,836.17	0.00
Operations And Maintenance	Other	5232	Credit Card Collection Expense	26,873.59	0.00
Operations And Maintenance	Other	5237	Fees - E-Travel System	6,683.16	0.00
Operations And Maintenance	Other	5238	Fees - Pcard Expense Report	12,866.28	0.00
Operations And Maintenance	Other	5240	Employee Awards	13,022.96	0.00
Operations And Maintenance	Other	5241	Non-Employee Gifts	20,919.21	0.00
Operations And Maintenance	Other	5242	Promotional Purchases (Authorized)	406,523.46	0.00
Operations And Maintenance	Other	5245	Visa Processing Fee	13,615.66	0.00
Operations And Maintenance	Other	5310	Filing Fees - Documents	121.38	0.00
Operations And Maintenance	Other	5350	Consultant Services - Other	41,907.84	0.00
Operations And Maintenance	Other	5410	Educational/Training Services	69,112.99	0.00
Operations And Maintenance	Other	5415	Financial And Accounting Services	503.28	0.00
Operations And Maintenance	Other	5420	Legal Services	14,011.50	0.00
Operations And Maintenance	Other	5422	Patent Legal Expense	12,890.00	0.00
Operations And Maintenance	Other	5425	Medical Services	28,714.31	0.00
Operations And Maintenance	Other	5430	Veterinary Services	14,181.55	0.00
Operations And Maintenance	Other	5434	Lecturers - Travel Exp W/Receipts	1,963.63	0.00
Operations And Maintenance	Other	5435	Lecturers - Higher Education	65,559.86	0.00
Operations And Maintenance	Other	5451	Engineering Services	261,940.00	0.00
Operations And Maintenance	Other	5453	Other Professional Services	139,652.25	0.00
Operations And Maintenance	Other	5460	Prof'l Svcs W/ Receipts (Not 1099)	1,250.00	0.00
Operations And Maintenance	Other	5511	M&R - Motor Vehicles	72,567.03	0.00
Operations And Maintenance	Other	5512	M&R - Machinery And Equipment	193,708.08	0.00
Operations And Maintenance	Other	5513	M&R - Medical Equipment	2,910.99	0.00
Operations And Maintenance	Other	5514	M&R - Tractors	10,361.34	0.00
Operations And Maintenance	Other	5521	M&R - Cmptr Software - Not Tamu Cis	342,095.46	0.00
Operations And Maintenance	Other	5530	M&R - Buildings	687,973.09	0.00
Operations And Maintenance	Other	5536	M&R - Cmptr Equip - Not Tamu Cis	39,542.42	0.00
Operations And Maintenance	Other	5543	M&R - Facilities&Other Improvements	130,107.57	0.00
Operations And Maintenance	Other	5610	Hazard Waste Disposal Svcs-External	37,497.98	0.00

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Operations And Maintenance	Other	5615	Photographic Services	2,851.15	0.00
Operations And Maintenance	Other	5616	Svcs - Reproduction, Scan, Imaging	193,160.91	0.00
Operations And Maintenance	Other	5617	Production Of Publications & Adv	68,986.14	0.00
Operations And Maintenance	Other	5626	Computer Prog Serv-Not Tamu Cis	25,617.91	0.00
Operations And Maintenance	Other	5630	Communication Services	292,666.82	0.00
Operations And Maintenance	Other	5634	Sponsorships	30,750.00	0.00
Operations And Maintenance	Other	5635	Cleaning Services	2,357.73	0.00
Operations And Maintenance	Other	5639	Admin Cost Recovery	549,064.04	0.00
Operations And Maintenance	Other	5641	Advertising Services - All Other	181,354.30	0.00
Operations And Maintenance	Other	5643	Dna Sequencing	19,358.61	0.00
Operations And Maintenance	Other	5648	Data Proc Rentl Serv - Not Tamu Cis	0.00	0.00
Operations And Maintenance	Other	5650	Freight/Delivery Services	19,741.25	0.00
Operations And Maintenance	Other	5651	Accreditation Services	7,101.00	0.00
Operations And Maintenance	Other	5653	Contracted Services - Framing	640.28	0.00
Operations And Maintenance	Other	5654	Contracted Services - Lab Testing	64,289.89	0.00
Operations And Maintenance	Other	5655	Postal Services	147,451.64	0.00
Operations And Maintenance	Other	5656	Contracted Services - Towing	320.00	0.00
Operations And Maintenance	Other	5661	Contracted Services - System Assess	807,163.30	0.00
Operations And Maintenance	Other	5662	Contracted Services-Embroidery/Alts	4,857.25	0.00
Operations And Maintenance	Other	5663	Contracted Services - Engraving	1,059.91	0.00
Operations And Maintenance	Other	5664	Contracted Services - Entertainment	790.00	0.00
Operations And Maintenance	Other	5667	Contracted Services - Research Subj	1,237.45	0.00
Operations And Maintenance	Other	5670	Other Contracted Services	22,978,356.10	0.00
Operations And Maintenance	Other	5671	Extermination Services	2,895.00	0.00
Operations And Maintenance	Other	5672	Security Services	90,456.70	0.00
Operations And Maintenance	Other	5674	Electronic Media Services	27,161.87	0.00
Operations And Maintenance	Other	5676	Graphic Services	13,279.99	0.00
Operations And Maintenance	Other	5678	Contracted Svcs-Internet Web Design	700.00	0.00
Operations And Maintenance	Other	5810	Rental Of Tools And Equipment	48,721.03	0.00
Operations And Maintenance	Other	5811	Rental Of Office Equipment	69,523.69	0.00
Operations And Maintenance	Other	5813	Rental Of Containers	7,533.85	0.00
Operations And Maintenance	Other	5825	Rental Of Copying Machines	298,207.98	0.00
Operations And Maintenance	Other	5830	Software Licensng-Usage Fees <\$100K	2,276,049.92	0.00
Operations And Maintenance	Other	5835	Rental Of Reference Material	1,750.00	0.00
Operations And Maintenance	Other	5840	Rental Of Motor Vehicles	288,179.25	0.00
Operations And Maintenance	Other	5842	Rental Of Hotel Room/Conf Facility	7,693.95	0.00
Operations And Maintenance	Other	5845	Rental Of Aircraft - Private Co.	83,242.00	0.00
Operations And Maintenance	Other	5860	Rent Office Bldg/Space Offsite	75,550.98	0.00
Operations And Maintenance	Other	5861	Rent Office Bldg/Space Onsite	18,395.80	0.00
Operations And Maintenance	Other	5865	Rent Service Bldg Offsite	2,428.00	0.00
Operations And Maintenance	Other	5869	Rent Storage Space Offsite	8,275.47	0.00
Operations And Maintenance	Other	5870	Rent Other Space Offsite	21,732.65	0.00
Operations And Maintenance	Other	5871	Rent Exhibit Space Offsite	720.00	0.00
Operations And Maintenance	Other	5905	Tuition Rebates	12,000.00	0.00
Operations And Maintenance	Other	6018	Grants - Individuals	4,781,389.00	0.00
Operations And Maintenance	Other	6025	Grants - Conferences And Seminars	1,160.00	0.00
Operations And Maintenance	Other	6230	Penalty On Late Payment To Vendor	2,346.69	0.00

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Operations And Maintenance	Other	6310	Bad Debt Expense-Tuition	(194,421.07)	0.00
Operations And Maintenance	Other	6312	Bad Debt Expense-Other Sales	(18,192.76)	0.00
Operations And Maintenance	Other	6315	Fines And Penalties	4.16	0.00
Operations And Maintenance	Other	6316	Bad Debt Expense-Fees	(70,413.89)	0.00
Operations And Maintenance	Other	6320	Investment Fees	378,504.87	0.00
Operations And Maintenance	Other	6335	Other Expenses - Local Only	1,298,264.64	0.00
Operations And Maintenance	Other	6337	Soft - Other Expenses	11,792.81	0.00
Operations And Maintenance	Other	6338	Catering Services	87,947.55	0.00
Operations And Maintenance	Other	6339	Food Purchases(Not Business Meals)	256,356.23	0.00
Operations And Maintenance	Other	6340	Business Meals	28,296.15	0.00
Operations And Maintenance	Other	6341	Alcohol Purchases - Approved Accts	559.42	0.00
Operations And Maintenance	Other	6365	Participant Costs - Conf & Short Cs	21,908.99	0.00
Operations And Maintenance	Other	6366	Participant Costs - Tuition	400.00	0.00
Operations And Maintenance	Other	6367	Participant Costs - Fees	9,277.40	0.00
Operations And Maintenance	Other	6368	Participant Costs - Books	8,928.76	0.00
Operations And Maintenance	Other	6369	Participant Costs - Materials	13,209.43	0.00
Operations And Maintenance	Other	6370	Participant Costs - Travel	9,436.52	0.00
Operations And Maintenance	Other	6371	Participant Costs - Travel Out Of S	7,625.58	0.00
Operations And Maintenance	Other	6374	Participant Costs - Other	47,886.34	0.00
Operations And Maintenance	Other	6375	Services For Conference Expenses	1,950.00	0.00
Operations And Maintenance	Other	6383	Participant Costs-No Serv Provided	764,175.66	0.00
Operations And Maintenance	Other	6437	Subawards-Fed-Other-First \$25,000	57,004.83	0.00
Operations And Maintenance	Other	6438	Subs Fed Other After First \$25,000	382,560.04	0.00
Operations And Maintenance	Other	6439	Subawards-Fed-Tamus/Rf-First \$25K	91,444.25	0.00
Operations And Maintenance	Other	6440	Subs-Fed-Tamus/Rf-After First \$25K	56,272.67	0.00
Operations And Maintenance	Other	6441	Subawards-Fed-State-First \$25,000	57,201.21	0.00
Operations And Maintenance	Other	6442	Subs-Fed-State-After First \$25,000	157,292.07	0.00
Operations And Maintenance	Other	6447	Subs-Other-Tamus/Rf-First \$25,000	19,825.85	0.00
Operations And Maintenance	Other	6449	Subawd Oth Srcs-Oth Ents-First \$25K	18,836.28	0.00
Operations And Maintenance	Other	6901	Items Purchased For Resale	432.00	0.00
Operations And Maintenance	Other	9610	Indirect Cost - Federal	1,435,336.74	0.00
Operations And Maintenance	Other	9615	Indirect Cost - Federal Pass Thru	28,442.84	0.00
Operations And Maintenance	Other	9617	Idc Fed Pass Thru-Non-Texas Entity	177,504.35	0.00
Operations And Maintenance	Other	9619	Idc-Federal Pass Through - Tamus	18,966.13	0.00
Operations And Maintenance	Other	9622	Idc - State Pass Through	20,857.11	0.00
Operations And Maintenance	Other	9625	Indirect Cost - Local	56.82	0.00
Operations And Maintenance	Other	9630	Indirect Cost - Private	38,513.67	0.00
Operations And Maintenance	Other	9635	Indirect Cost - Foreign	22,174.78	0.00
Operations And Maintenance	Other	9636	Idc-Federal Non-Operating	531,230.08	0.00
Operations And Maintenance	Other	9637	Idc-Federal Pt Non-Op	0.00	0.00
Operations And Maintenance	Other	9639	Idc Cost - Other Contracts	95,649.34	0.00
Operations And Maintenance	Other	9650	Indirect Cost-Fixed Price Residual	5,321.68	0.00
	<b>Other</b>			<b>47,934,631.69</b>	<b>0.00</b>
Operations And Maintenance	Travel	3010	Tvl-In-Public Trans. - Auto Rental	10,969.77	0.00
Operations And Maintenance	Travel	3011	Tvl-In-Public Trans. - Other	4,856.87	0.00
Operations And Maintenance	Travel	3016	Tvl-In-Mileage	31,252.71	0.00

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Operations And Maintenance	Travel	3023	Tvl-In-Travel Agency Fees	39.49	0.00
Operations And Maintenance	Travel	3025	Tvl-In-Incidental Expenses	10,212.98	0.00
Operations And Maintenance	Travel	3030	Tvl-In-Meals & Lodging	47,634.21	0.00
Operations And Maintenance	Travel	3045	Tvl-In-Parking Fees	696.87	0.00
Operations And Maintenance	Travel	3110	Tvl-Out-Public Trans. - Auto Rental	4,683.42	0.00
Operations And Maintenance	Travel	3111	Tvl-Out-Public Trans. - Other	4,949.55	0.00
Operations And Maintenance	Travel	3116	Tvl-Out-Mileage	833.57	0.00
Operations And Maintenance	Travel	3123	Tvl-Out-Travel Agency Fee	41.75	0.00
Operations And Maintenance	Travel	3125	Tvl-Out-Incidental Expenses	2,592.12	0.00
Operations And Maintenance	Travel	3130	Tvl-Out-Meals & Lodging	302,585.87	0.00
Operations And Maintenance	Travel	3145	Tvl-Out-Parking Fees	159.50	0.00
Operations And Maintenance	Travel	3165	Tvl-Out-Apartmnt/House Rent Expense	3,359.68	0.00
Operations And Maintenance	Travel	3210	Travel - Prospective State Employee	22,343.05	0.00
Operations And Maintenance	Travel	3211	Travel Agency Fees For Prosp Empl	23.00	0.00
Operations And Maintenance	Travel	3410	Travel - Students (Includes Meals)	314,288.09	0.00
Operations And Maintenance	Travel	3411	Tvl-Travel Agency Fees For Students	16.00	0.00
Operations And Maintenance	Travel	3415	Travel-Prospective Students (Local)	33,552.15	0.00
	<b>Travel</b>			<b>795,090.65</b>	<b>0.00</b>
				<b>53,089,114.93</b>	<b>0.00</b>

Expense Type	Expense Description	Code	Code Description	Proprietary	Fiduciary
Equipment (Capitalized)	Equipment (Capitalized)	8110	Purchase Of Buildings	0.00	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8415	Motor Vehicles - Other	79,429.60	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8422	Medical And Laboratory Equipment	532,118.14	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8424	Other Instit Furn And Equipment	55,245.00	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8425	Shop, Farm & Industrial Equipment	117,267.88	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8435	Computer Equipment	40,490.87	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8445	Telecom-Equipment	(0.00)	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8510	Library Books & Materials-Depr	34,835.38	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8710	C.I.P. - Constr/Rehab Of Buildings	4,921,093.09	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8714	C.I.P. - Archi/Engineering Services	2,658.50	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8725	C.I.P. - Other Services	227,354.37	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8726	C.I.P. - Project Mgmt/Admin	39,808.79	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8734	Cip - A/E Miscellaneous	74,144.14	0.00
	<b>Equipment (Capitalized)</b>			<b>6,124,445.76</b>	<b>0.00</b>
				<b>6,124,445.76</b>	<b>0.00</b>

Expense Type	Expense Description	Code	Code Description	Proprietary	Fiduciary
Scholarships	Scholarships	5907	Scholarship Discounts	(23,592,644.98)	0.00
Scholarships	Scholarships	5910	Scholarships - Undergraduate	33,183,839.99	0.00
Scholarships	Scholarships	5915	Scholarships - Graduate	1,145,805.85	0.00
Scholarships	Scholarships	5920	Scholarships - Post Doctoral	250,708.34	0.00
Scholarships	Scholarships	5925	Tuition & Fee Remissions & Exemp	3,565,595.48	0.00
Scholarships	Scholarships	5928	Named Recipient Scholarship Expense	656,912.46	0.00
Scholarships	Scholarships	5929	Named Recipient Deposit	(656,912.46)	0.00
Scholarships	Scholarships	6030	Grants - Student Stipends On Spr	6,500.00	0.00
	<b>Scholarships</b>			<b>14,559,804.68</b>	<b>0.00</b>

**Texas A&M University - Kingsville  
Expenditures by Category  
For the Fiscal Year 2021**

<b>Expense Type</b>	<b>Expense Description</b>	<b>Code</b>	<b>Code Description</b>	<b>Proprietary</b>	<b>Fiduciary</b>
				<b>14,559,804.68</b>	<b>0.00</b>
<b>Expense Type</b>	<b>Expense Description</b>	<b>Code</b>	<b>Code Description</b>	<b>Proprietary</b>	<b>Fiduciary</b>
Utilities	Utilities	5010	Electricity	2,843,450.17	0.00
Utilities	Utilities	5015	Natural And Liquefied Petroleum Gas	70,613.08	0.00
Utilities	Utilities	5020	Water	365,819.30	0.00
Utilities	Utilities	5025	Other Utilities	656.00	0.00
Utilities	Utilities	5030	Solid Waste Disposal	167,497.85	0.00
Utilities	Utilities	5031	Waste Water Disposal/Treatment	419,102.13	0.00
Utilities	Utilities	5110	Telecom-Long Distance	584.74	0.00
Utilities	Utilities	5115	Telecom-Monthly Charge	20,160.77	0.00
Utilities	Utilities	5120	Telecom-Parts And Supplies	507.17	0.00
Utilities	Utilities	5130	Telecom-Other Service Charges	20,049.49	0.00
Utilities	Utilities	5140	Telecom-Equipment Rental	840.00	0.00
Utilities	Utilities	5150	Telecom-Tex-An	27,873.61	0.00
	<b>Utilities</b>			<b>3,937,154.31</b>	<b>0.00</b>
				<b>3,937,154.31</b>	<b>0.00</b>
<b>Totals Expenditures for: Texas A&amp;M University - Kingsville</b>				<b>164,848,227.3</b>	