

**Texas A&M AgriLife Extension Service  
Expenditures by Category  
For the Fiscal Year 2021**

Expense Type	Expense Description	Code	Code Description	Proprietary	Fiduciary
Salaries	Salaries - Faculty	1310	Salary-Faculty-Non-Teaching	10,592,221.93	0.00
	<b>Salaries - Faculty</b>			<b>10,592,221.93</b>	<b>0.00</b>
Salaries	Salaries - Non-Faculty	1215	Sal-Extension - County Agents	22,647,862.62	0.00
Salaries	Salaries - Non-Faculty	1325	Sal-Gar - Professional	186,837.54	0.00
Salaries	Salaries - Non-Faculty	1510	Salary-Professional-Administrative	30,923,956.43	0.00
Salaries	Salaries - Non-Faculty	1515	Salary-Classified	5,364,324.45	0.00
Salaries	Salaries - Non-Faculty	1525	Sal-Gant - Professional	579,223.69	0.00
Salaries	Salaries - Non-Faculty	1610	Longevity Pay	1,840,709.89	0.00
	<b>Salaries - Non-Faculty</b>			<b>61,542,914.62</b>	<b>0.00</b>
Salaries	Wages	1711	Wages - Faculty Equivalent	13,133.05	0.00
Salaries	Wages	1715	Wages - Professional	361,315.26	0.00
Salaries	Wages	1720	Wages - Classified	617,546.74	0.00
Salaries	Wages	1730	Wages - Overtime	22,282.69	0.00
Salaries	Wages	1735	Wages - Compensatory Time	438.27	0.00
Salaries	Wages	1740	Wages - Student	984,477.34	0.00
Salaries	Wages	1745	Wages - Student (Federal Cws)	5,026.46	0.00
Salaries	Wages	1750	Wages - Student (State Cws)	930.59	0.00
Salaries	Wages	1770	Lump Sum Termination Pay - Vacation	595,882.09	0.00
Salaries	Wages	1775	Termination Pay - Death Benefits	33,290.50	0.00
Salaries	Wages	1940	Supplemental Compensation	191,082.74	0.00
	<b>Wages</b>			<b>2,825,405.73</b>	<b>0.00</b>
				<b>74,960,542.28</b>	<b>0.00</b>
Expense Type	Expense Description	Code	Code Description	Proprietary	Fiduciary
Benefits	Benefits	1909	Retiree Group Insurance Premiums	9,397,330.91	0.00
Benefits	Benefits	1910	Employee Insurance Payments	12,160,388.18	0.00
Benefits	Benefits	1920	Fica Contributions (Oasi Matching)	5,254,469.96	0.00
Benefits	Benefits	1945	Worker's Compensation Assessments	186,530.73	0.00
Benefits	Benefits	1950	Unemployment Compensation Insurance	71,805.20	0.00
Benefits	Benefits	1951	Lump Sum Assessment	206,801.51	0.00
Benefits	Benefits	1952	Lump Sum Assessment- Faculty	17,255.34	0.00
Benefits	Benefits	1955	Orp Base	734,994.33	0.00
Benefits	Benefits	1956	Orp Supplement	36,753.87	0.00
Benefits	Benefits	1957	Orp Differential	61,622.79	0.00
Benefits	Benefits	1960	Trs Matching Contribution	1,798,674.26	0.00
Benefits	Benefits	1961	Trs New Member Contribution	67,550.48	0.00
Benefits	Benefits	1962	Trs-Care Surcharge	26,514.07	0.00
Benefits	Benefits	1964	Trs Workg Retiree Surchg-Fy2010 Fwd	45,333.41	0.00
Benefits	Benefits	1965	Fderal Group Life Ins - Match Prem	912.04	0.00
Benefits	Benefits	1975	Federal Retirement Matching Contr	43,017.88	0.00
Benefits	Benefits	1990	Staff Benefits Paid Directly By St	2,424,011.67	0.00
Benefits	Benefits	6499	Unemployment Compensation Claim	58,925.06	0.00
	<b>Benefits</b>			<b>32,592,891.69</b>	<b>0.00</b>
				<b>32,592,891.69</b>	<b>0.00</b>
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Operations And Maintenance	Non-Capital Equipment	5750	Office Furn And Equip - \$0-4,999.99	51,322.40	0.00
Operations And Maintenance	Non-Capital Equipment	5751	Medical & Lab Equip - \$0-4,999.99	212,214.41	0.00
Operations And Maintenance	Non-Capital Equipment	5752	Institut Furn & Equip - \$0-4,999.99	428,839.74	0.00
Operations And Maintenance	Non-Capital Equipment	5753	Shop And Indust Equip - \$0-4,999.99	121,791.95	0.00
Operations And Maintenance	Non-Capital Equipment	5754	Marine Equipment - \$0-4,999.99	147.00	0.00
Operations And Maintenance	Non-Capital Equipment	5755	Uniforms And Clothing - \$0-4,999.99	79,247.76	0.00
Operations And Maintenance	Non-Capital Equipment	5760	Pc Peripherals/Add Ons \$0-4,999.99	251,123.56	0.00
Operations And Maintenance	Non-Capital Equipment	5761	Computer Software Expensed	181,325.77	0.00
Operations And Maintenance	Non-Capital Equipment	5765	Educ Books, Film & Ref - \$0-4,999.9	46,012.00	0.00
Operations And Maintenance	Non-Capital Equipment	5767	Purchase Of Animals - \$0-4,999.99	3,229.71	0.00
Operations And Maintenance	Non-Capital Equipment	5770	Telecom - Equip Purch - \$0-4,999.99	21,923.14	0.00
Operations And Maintenance	Non-Capital Equipment	5775	Firearms \$0-4,999.99	3,064.00	0.00
Operations And Maintenance	Non-Capital Equipment	5780	Stereo Systems \$500-4,999.99	(6,459.00)	0.00
Operations And Maintenance	Non-Capital Equipment	5781	Cameras \$500.00-4,999.99	27,534.61	0.00
Operations And Maintenance	Non-Capital Equipment	5782	Vcr's/Tvs/Camcorders \$500-4,999.99	8,031.21	0.00
Operations And Maintenance	Non-Capital Equipment	5784	Uav-Drones \$0-\$4,999.99	99.99	0.00
Operations And Maintenance	Non-Capital Equipment	5787	Computers (Micro) \$500.00-4,999.99	682,327.89	0.00
Operations And Maintenance	Non-Capital Equipment	5799	Oth Ctrl Assts-Agy Ct \$500-4999.99	2,415.00	0.00
	<b>Non-Capital Equipment</b>			<b>2,114,191.14</b>	<b>0.00</b>
Operations And Maintenance	Other	1926	State Employee Relocation-Taxable	24,023.00	0.00
Operations And Maintenance	Other	4010	Supplies - Office General	214,463.74	0.00
Operations And Maintenance	Other	4011	Supplies - Paper Goods & Janitorial	43,530.64	0.00
Operations And Maintenance	Other	4012	Supplies - Education	116,536.55	0.00
Operations And Maintenance	Other	4013	Supplies - Research	306,104.57	0.00
Operations And Maintenance	Other	4014	Supplies - Other (Incl Ammunition)	222,185.82	0.00
Operations And Maintenance	Other	4020	Computer Consumables	80,476.61	0.00
Operations And Maintenance	Other	4025	Subscriptions, Periodicals,	25,598.14	0.00
Operations And Maintenance	Other	4030	Fuels And Lubricants - Other	320,256.77	0.00
Operations And Maintenance	Other	4039	Gases	175.06	0.00
Operations And Maintenance	Other	4040	Chemicals & Gases	94,296.28	0.00
Operations And Maintenance	Other	4045	Medical Supplies	26,736.79	0.00
Operations And Maintenance	Other	4050	Food Purchases (Rsrch,Sem,T,Tdem)	32,759.77	0.00
Operations And Maintenance	Other	4051	Food Purchases (Research Only)	1,264.33	0.00
Operations And Maintenance	Other	4055	Farm, Ranch And Nursery Supplies	231,055.13	0.00
Operations And Maintenance	Other	4056	Fertilizer	5,116.04	0.00
Operations And Maintenance	Other	4058	Pesticides	8,736.93	0.00
Operations And Maintenance	Other	4060	Supl&Materials - Roads & Highways	3,244.99	0.00
Operations And Maintenance	Other	4065	Parts - Motor Vehicles	19,477.14	0.00
Operations And Maintenance	Other	4066	Parts - Machinery And Equipment	82,692.09	0.00
Operations And Maintenance	Other	4067	Parts - Marine Equipment	356.68	0.00
Operations And Maintenance	Other	4068	Parts - Tractors	7,327.29	0.00
Operations And Maintenance	Other	4070	Plants	47,703.48	0.00
Operations And Maintenance	Other	4075	Shop And Industrial Supplies	95,034.91	0.00
Operations And Maintenance	Other	4076	Building Supplies And Materials	47,175.17	0.00
Operations And Maintenance	Other	4077	Landscaping Supplies	10,806.64	0.00
Operations And Maintenance	Other	4080	Fabrics And Linens	5,184.24	0.00

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Operations And Maintenance	Other	4085	Furnishings & Equipment (Non-Inven)	157,767.15	0.00
Operations And Maintenance	Other	4090	Computer Parts & Supplies	62,906.22	0.00
Operations And Maintenance	Other	5211	Membership Dues-Professional Org.	9,032.00	0.00
Operations And Maintenance	Other	5213	Membership Dues/Fees - Other	4,418.99	0.00
Operations And Maintenance	Other	5215	Employee Training - Regis. Fees	227,278.38	0.00
Operations And Maintenance	Other	5220	Insurance Premiums	193,435.02	0.00
Operations And Maintenance	Other	5230	Employee License/Cert & Fees-Other	87,033.82	0.00
Operations And Maintenance	Other	5231	Service Charges	14,020.83	0.00
Operations And Maintenance	Other	5232	Credit Card Collection Expense	138,329.59	0.00
Operations And Maintenance	Other	5236	Athletic/Performing Arts Tickets	1,573.20	0.00
Operations And Maintenance	Other	5237	Fees - E-Travel System	12,013.06	0.00
Operations And Maintenance	Other	5238	Fees - Pcard Expense Report	14,415.40	0.00
Operations And Maintenance	Other	5239	Fees-Digital Courses	116,336.00	0.00
Operations And Maintenance	Other	5240	Employee Awards	8,460.32	0.00
Operations And Maintenance	Other	5241	Non-Employee Gifts	63,535.35	0.00
Operations And Maintenance	Other	5242	Promotional Purchases (Authorized)	210,348.18	0.00
Operations And Maintenance	Other	5245	Visa Processing Fee	5,478.06	0.00
Operations And Maintenance	Other	5350	Consultant Services - Other	480.08	0.00
Operations And Maintenance	Other	5410	Educational/Training Services	28,530.74	0.00
Operations And Maintenance	Other	5420	Legal Services	3,282.50	0.00
Operations And Maintenance	Other	5425	Medical Services	21,058.75	0.00
Operations And Maintenance	Other	5430	Veterinary Services	1,101.58	0.00
Operations And Maintenance	Other	5434	Lecturers - Travel Exp W/Receipts	1,501.43	0.00
Operations And Maintenance	Other	5435	Lecturers - Higher Education	23,455.00	0.00
Operations And Maintenance	Other	5453	Other Professional Services	28,390.02	0.00
Operations And Maintenance	Other	5460	Prof'l Svcs W/ Receipts (Not 1099)	228.00	0.00
Operations And Maintenance	Other	5510	M&R - Marine Equipment	4,776.92	0.00
Operations And Maintenance	Other	5511	M&R - Motor Vehicles	339,321.71	0.00
Operations And Maintenance	Other	5512	M&R - Machinery And Equipment	100,854.54	0.00
Operations And Maintenance	Other	5513	M&R - Medical Equipment	6,201.04	0.00
Operations And Maintenance	Other	5514	M&R - Tractors	889.57	0.00
Operations And Maintenance	Other	5520	M&R - Cmptr Software - Tamu Cis	58.55	0.00
Operations And Maintenance	Other	5521	M&R - Cmptr Software - Not Tamu Cis	15,911.08	0.00
Operations And Maintenance	Other	5530	M&R - Buildings	1,092,853.28	0.00
Operations And Maintenance	Other	5535	M&R - Cmptr Equip - Tamu Cis	145.00	0.00
Operations And Maintenance	Other	5536	M&R - Cmptr Equip - Not Tamu Cis	33,183.60	0.00
Operations And Maintenance	Other	5543	M&R - Facilities&Other Improvements	7,062.36	0.00
Operations And Maintenance	Other	5545	M&R - Land And Land Improvements	2,999.84	0.00
Operations And Maintenance	Other	5610	Hazard Waste Disposal Svcs-External	163.93	0.00
Operations And Maintenance	Other	5615	Photographic Services	18,808.00	0.00
Operations And Maintenance	Other	5616	Svcs - Reproduction, Scan, Imaging	701,681.33	0.00
Operations And Maintenance	Other	5617	Production Of Publications & Adv	74,171.87	0.00
Operations And Maintenance	Other	5619	Animal Care Services	220,130.58	0.00
Operations And Maintenance	Other	5620	Temporary Support Services	2,602.01	0.00
Operations And Maintenance	Other	5626	Computer Prog Serv-Not Tamu Cis	4,978.46	0.00
Operations And Maintenance	Other	5630	Communication Services	210,499.83	0.00
Operations And Maintenance	Other	5634	Sponsorships	14,901.50	0.00

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Operations And Maintenance	Other	5635	Cleaning Services	26,845.58	0.00
Operations And Maintenance	Other	5641	Advertising Services - All Other	25,592.76	0.00
Operations And Maintenance	Other	5643	Dna Sequencing	1,110.00	0.00
Operations And Maintenance	Other	5645	Data Proc Emplt Serv - Tamu Cis	325,168.05	0.00
Operations And Maintenance	Other	5650	Freight/Delivery Services	125,437.62	0.00
Operations And Maintenance	Other	5653	Contracted Services - Framing	1,556.24	0.00
Operations And Maintenance	Other	5654	Contracted Services - Lab Testing	389,189.91	0.00
Operations And Maintenance	Other	5655	Postal Services	150,521.69	0.00
Operations And Maintenance	Other	5656	Contracted Services - Towing	235.00	0.00
Operations And Maintenance	Other	5660	Criminal And Civil Invest Exp	57,359.58	0.00
Operations And Maintenance	Other	5661	Contracted Services - System Assess	1,829,889.68	0.00
Operations And Maintenance	Other	5662	Contracted Services-Embroidery/Alts	139.00	0.00
Operations And Maintenance	Other	5663	Contracted Services - Engraving	198.00	0.00
Operations And Maintenance	Other	5670	Other Contracted Services	2,740,163.69	0.00
Operations And Maintenance	Other	5671	Extermination Services	7,970.50	0.00
Operations And Maintenance	Other	5672	Security Services	13,020.34	0.00
Operations And Maintenance	Other	5678	Contracted Svcs-Internet Web Design	191.98	0.00
Operations And Maintenance	Other	5695	Contracted Services-Trv-Hotel W/Rec	1,167.80	0.00
Operations And Maintenance	Other	5696	Contracted Svc-Tvl-Transport W/Rec	140.00	0.00
Operations And Maintenance	Other	5699	Contracted Services-Tvl-Other W/Rec	563.82	0.00
Operations And Maintenance	Other	5810	Rental Of Tools And Equipment	34,246.00	0.00
Operations And Maintenance	Other	5811	Rental Of Office Equipment	3,954.01	0.00
Operations And Maintenance	Other	5813	Rental Of Containers	3,643.50	0.00
Operations And Maintenance	Other	5823	Rental Of Video Equipment	6,002.13	0.00
Operations And Maintenance	Other	5825	Rental Of Copying Machines	144,567.18	0.00
Operations And Maintenance	Other	5830	Software Licensng-Usage Fees <\$100K	917,576.64	0.00
Operations And Maintenance	Other	5839	Rental Of Motor Vehicles-Internal	556,550.50	0.00
Operations And Maintenance	Other	5840	Rental Of Motor Vehicles	464,529.28	0.00
Operations And Maintenance	Other	5842	Rental Of Hotel Room/Conf Facility	169,358.42	0.00
Operations And Maintenance	Other	5855	Rental Of Land	15,743.29	0.00
Operations And Maintenance	Other	5860	Rent Office Bldg/Space Offsite	764,730.72	0.00
Operations And Maintenance	Other	5864	Rent Other Space Onsite	15,637.74	0.00
Operations And Maintenance	Other	5869	Rent Storage Space Offsite	31,490.97	0.00
Operations And Maintenance	Other	5870	Rent Other Space Offsite	320,986.93	0.00
Operations And Maintenance	Other	5875	Rental Of Animals	3,031.00	0.00
Operations And Maintenance	Other	6017	Grants - Counties	115,534.12	0.00
Operations And Maintenance	Other	6020	Grants - Community Service Programs	1,190,022.25	0.00
Operations And Maintenance	Other	6230	Penalty On Late Payment To Vendor	283.57	0.00
Operations And Maintenance	Other	6312	Bad Debt Expense-Other Sales	18,667.45	0.00
Operations And Maintenance	Other	6320	Investment Fees	147,713.36	0.00
Operations And Maintenance	Other	6335	Other Expenses - Local Only	374,338.96	0.00
Operations And Maintenance	Other	6338	Catering Services	67,039.97	0.00
Operations And Maintenance	Other	6339	Food Purchases(Not Business Meals)	308,760.97	0.00
Operations And Maintenance	Other	6340	Business Meals	30,824.15	0.00
Operations And Maintenance	Other	6341	Alcohol Purchases - Approved Accts	2,207.54	0.00
Operations And Maintenance	Other	6366	Participant Costs - Tuition	13,811.64	0.00
Operations And Maintenance	Other	6367	Participant Costs - Fees	24,915.35	0.00

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Operations And Maintenance	Other	6368	Participant Costs - Books	1,647.50	0.00
Operations And Maintenance	Other	6369	Participant Costs - Materials	3,586.98	0.00
Operations And Maintenance	Other	6370	Participant Costs - Travel	59,571.17	0.00
Operations And Maintenance	Other	6371	Participant Costs - Travel Out Of S	1,445.29	0.00
Operations And Maintenance	Other	6374	Participant Costs - Other	322,544.36	0.00
Operations And Maintenance	Other	6378	Participant Costs - Stipends	37,140.00	0.00
Operations And Maintenance	Other	6435	Subs-State-Other - First \$25,000	20,223.73	0.00
Operations And Maintenance	Other	6436	Subs-State-Other - After \$25,000	468,073.12	0.00
Operations And Maintenance	Other	6437	Subawards-Fed-Other-First \$25,000	211,937.26	0.00
Operations And Maintenance	Other	6438	Subs Fed Other After First \$25,000	417,184.43	0.00
Operations And Maintenance	Other	6439	Subawards-Fed-Tamus/Rf-First \$25K	24,166.55	0.00
Operations And Maintenance	Other	6440	Subs-Fed-Tamus/Rf-After First \$25K	244,459.13	0.00
Operations And Maintenance	Other	6441	Subawards-Fed-State-First \$25,000	43,754.51	0.00
Operations And Maintenance	Other	6442	Subs-Fed-State-After First \$25,000	21,916.06	0.00
Operations And Maintenance	Other	6443	Subawards-State-Tamus/Rf-First \$25K	4,006.09	0.00
Operations And Maintenance	Other	6444	Subs-State-Tamus/Rf-After First\$25K	10,077.13	0.00
Operations And Maintenance	Other	6447	Subs-Other-Tamus/Rf-First \$25,000	108,124.51	0.00
Operations And Maintenance	Other	6448	Subs-Other-Tamus/Rf-After First\$25K	390,378.44	0.00
Operations And Maintenance	Other	6449	Subawd Oth Srcs-Oth Ents-First \$25K	73,150.37	0.00
Operations And Maintenance	Other	6450	Subs Oth Fds-Oth After First \$25K	35,000.00	0.00
Operations And Maintenance	Other	6901	Items Purchased For Resale	1,233,819.53	0.00
Operations And Maintenance	Other	6920	Inventory Adjustment - Resale Items	15,160.51	0.00
Operations And Maintenance	Other	9610	Indirect Cost - Federal	1,283,710.39	0.00
Operations And Maintenance	Other	9615	Indirect Cost - Federal Pass Thru	2,357,185.19	0.00
Operations And Maintenance	Other	9617	Idc Fed Pass Thru-Non-Texas Entity	226,552.25	0.00
Operations And Maintenance	Other	9619	Idc-Federal Pass Through - Tamus	110,482.42	0.00
Operations And Maintenance	Other	9620	Indirect Cost - State	0.00	0.00
Operations And Maintenance	Other	9622	Idc - State Pass Through	117,837.38	0.00
Operations And Maintenance	Other	9624	Idc-State Pass Through - Tamus	(0.00)	0.00
Operations And Maintenance	Other	9625	Indirect Cost - Local	29,424.39	0.00
Operations And Maintenance	Other	9627	Idc-Other Sources - Tamus	47,257.62	0.00
Operations And Maintenance	Other	9630	Indirect Cost - Private	364,273.77	0.00
Operations And Maintenance	Other	9635	Indirect Cost - Foreign	14,682.18	0.00
Operations And Maintenance	Other	9639	Idc Cost - Other Contracts	211,664.45	0.00
Operations And Maintenance	Other	9650	Indirect Cost-Fixed Price Residual	229,385.58	0.00
	<b>Other</b>			<b>26,541,374.64</b>	<b>0.00</b>
Operations And Maintenance	Travel	3010	Tvl-In-Public Trans. - Auto Rental	42,972.61	0.00
Operations And Maintenance	Travel	3011	Tvl-In-Public Trans. - Other	27,537.54	0.00
Operations And Maintenance	Travel	3016	Tvl-In-Mileage	273,567.59	0.00
Operations And Maintenance	Travel	3023	Tvl-In-Travel Agency Fees	215.41	0.00
Operations And Maintenance	Travel	3025	Tvl-In-Incidental Expenses	109,019.60	0.00
Operations And Maintenance	Travel	3030	Tvl-In-Meals & Lodging	561,698.69	0.00
Operations And Maintenance	Travel	3045	Tvl-In-Parking Fees	7,280.95	0.00
Operations And Maintenance	Travel	3110	Tvl-Out-Public Trans. - Auto Rental	5,566.54	0.00
Operations And Maintenance	Travel	3111	Tvl-Out-Public Trans. - Other	10,718.51	0.00
Operations And Maintenance	Travel	3116	Tvl-Out-Mileage	3,546.44	0.00

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Operations And Maintenance	Travel	3123	Tvl-Out-Travel Agency Fee	151.59	0.00
Operations And Maintenance	Travel	3125	Tvl-Out-Incidental Expenses	2,280.30	0.00
Operations And Maintenance	Travel	3130	Tvl-Out-Meals & Lodging	11,356.95	0.00
Operations And Maintenance	Travel	3145	Tvl-Out-Parking Fees	1,330.23	0.00
Operations And Maintenance	Travel	3210	Travel - Prospective State Employee	3,984.25	0.00
Operations And Maintenance	Travel	3211	Travel Agency Fees For Prosp Empl	6.00	0.00
Operations And Maintenance	Travel	3311	Travel Agency Fees For Foreign Trav	1,719.66	0.00
	<b>Travel</b>			<b>1,062,952.86</b>	<b>0.00</b>
				<b>29,718,518.64</b>	<b>0.00</b>

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Equipment (Capitalized)	Equipment (Capitalized)	8345	Lease Purchase - Computer Software	535,217.21	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8371	Lease Purchase M/V/Other	0.00	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8410	Motor Vehicles-Pssngr (<=15)	25,722.00	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8415	Motor Vehicles - Other	990,791.96	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8422	Medical And Laboratory Equipment	210,911.92	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8424	Other Instit Furn And Equipment	28,932.87	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8425	Shop, Farm & Industrial Equipment	34,400.00	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8431	Purchase Of Uav Drones	4,600.00	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8435	Computer Equipment	5,599.99	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8710	C.I.P. - Constr/Rehab Of Buildings	894,340.80	0.00
	<b>Equipment (Capitalized)</b>			<b>2,730,516.75</b>	<b>0.00</b>
				<b>2,730,516.75</b>	<b>0.00</b>

Expense Type	Expense Description	Code	Code Description	Proprietary	Fiduciary
Scholarships	Scholarships	5910	Scholarships - Undergraduate	14,963.69	0.00
Scholarships	Scholarships	5915	Scholarships - Graduate	226,695.93	0.00
	<b>Scholarships</b>			<b>241,659.62</b>	<b>0.00</b>
				<b>241,659.62</b>	<b>0.00</b>

Expense Type	Expense Description	Code	Code Description	Proprietary	Fiduciary
Utilities	Utilities	5010	Electricity	536,307.33	0.00
Utilities	Utilities	5015	Natural And Liquified Petroleum Gas	93,513.21	0.00
Utilities	Utilities	5020	Water	85,100.63	0.00
Utilities	Utilities	5023	Storm Drainage	15,003.44	0.00
Utilities	Utilities	5025	Other Utilities	823.78	0.00
Utilities	Utilities	5030	Solid Waste Disposal	52,006.47	0.00
Utilities	Utilities	5031	Waste Water Disposal/Treatment	28,276.10	0.00
Utilities	Utilities	5032	Chilled Water	115,621.35	0.00
Utilities	Utilities	5033	Domestic Hot Water	154.25	0.00
Utilities	Utilities	5035	Heat	19,485.84	0.00
Utilities	Utilities	5110	Telecom-Long Distance	8,692.66	0.00
Utilities	Utilities	5115	Telecom-Monthly Charge	175,745.42	0.00
Utilities	Utilities	5120	Telecom-Parts And Supplies	785.85	0.00
Utilities	Utilities	5125	Telecom-Maintenance And Repair	120.00	0.00
Utilities	Utilities	5130	Telecom-Other Service Charges	144,371.82	0.00
Utilities	Utilities	5150	Telecom-Tex-An	835.36	0.00
Utilities	Utilities	5155	Telecom-Cable	461.94	0.00

Texas A&M AgriLife Extension Service  
Expenditures by Category  
For the Fiscal Year 2021

Expense Type	Expense Description	Code	Code Description	Proprietary	Fiduciary
	Utilities			1,277,305.45	0.00
				<u>1,277,305.45</u>	<u>0.00</u>
<b>Totals Expenditures for: Texas A&amp;M AgriLife Extension Service</b>				<b>141,521,434.43</b>	