

**Texas A&M AgriLife Research  
Expenditures by Category  
For the 12 Months Ending August 31, 2022**

Expense Type	Expense Description	Code	Code Description	Proprietary	Fiduciary
Salaries	Salaries - Faculty	1310	Salary-Faculty-Non-Teaching	25,249,053.81	0.00
Salaries	Salaries - Faculty	1410	Salary-Faculty-Teaching	(9,107.77)	0.00
Salaries	Salaries - Faculty	1415	Sal-Gat - Fac/Academ	1,853.09	0.00
	<b>Salaries - Faculty</b>			<b>25,241,799.13</b>	<b>0.00</b>
Salaries	Salaries - Non-Faculty	1325	Sal-Gar - Professional	7,238,369.81	0.00
Salaries	Salaries - Non-Faculty	1510	Salary-Professional-Administrative	47,442,381.29	0.00
Salaries	Salaries - Non-Faculty	1515	Salary-Classified	8,398,789.11	0.00
Salaries	Salaries - Non-Faculty	1525	Sal-Gant - Professional	66,939.61	0.00
Salaries	Salaries - Non-Faculty	1580	One Time Merit	429,388.98	0.00
Salaries	Salaries - Non-Faculty	1585	Foreign National Non-Us Employment	47,870.32	0.00
Salaries	Salaries - Non-Faculty	1610	Longevity Pay	1,209,573.99	0.00
	<b>Salaries - Non-Faculty</b>			<b>64,833,313.11</b>	<b>0.00</b>
Salaries	Wages	1711	Wages - Faculty Equivalent	35,828.97	0.00
Salaries	Wages	1715	Wages - Professional	725,938.08	0.00
Salaries	Wages	1720	Wages - Classified	1,139,698.55	0.00
Salaries	Wages	1730	Wages - Overtime	139,980.77	0.00
Salaries	Wages	1735	Wages - Compensatory Time	48,559.86	0.00
Salaries	Wages	1740	Wages - Student	3,636,288.58	0.00
Salaries	Wages	1745	Wages - Student (Federal Cws)	11,837.33	0.00
Salaries	Wages	1750	Wages - Student (State Cws)	224.00	0.00
Salaries	Wages	1755	Wages - Student(Reading Tutors Pgm)	0.00	0.00
Salaries	Wages	1767	On Call Pay	40.00	0.00
Salaries	Wages	1770	Lump Sum Termination Pay - Vacation	732,021.09	0.00
Salaries	Wages	1775	Termination Pay - Death Benefits	15,278.29	0.00
Salaries	Wages	1781	Tamuq Salary Incentive	3,769.04	0.00
Salaries	Wages	1940	Supplemental Compensation	241,355.62	0.00
	<b>Wages</b>			<b>6,730,820.18</b>	<b>0.00</b>
				<b>96,805,932.42</b>	<b>0.00</b>
Expense Type	Expense Description	Code	Code Description	Proprietary	Fiduciary
Benefits	Benefits	1909	Retiree Group Insurance Premiums	5,304,516.92	0.00
Benefits	Benefits	1910	Employee Insurance Payments	11,328,149.44	0.00
Benefits	Benefits	1920	Fica Contributions (Oasi Matching)	6,088,365.67	0.00
Benefits	Benefits	1945	Worker's Compensation Assessments	281,564.27	0.00
Benefits	Benefits	1950	Unemployment Compensation Insurance	165,552.56	0.00
Benefits	Benefits	1951	Lump Sum Assessment	521,221.94	0.00
Benefits	Benefits	1952	Lump Sum Assessment- Faculty	19,702.70	0.00
Benefits	Benefits	1955	Orp Base	1,790,784.79	0.00
Benefits	Benefits	1956	Orp Supplement	50,337.65	0.00
Benefits	Benefits	1957	Orp Differential	84,398.03	0.00
Benefits	Benefits	1960	Trs Matching Contribution	2,020,540.28	0.00
Benefits	Benefits	1961	Trs New Member Contribution	157,905.78	0.00
Benefits	Benefits	1962	Trs-Care Surcharge	0.00	0.00
Benefits	Benefits	1964	Trs Workg Retiree Surchg-Fy2010 Fwd	26,090.62	0.00
Benefits	Benefits	6499	Unemployment Compensation Claim	77,713.22	0.00
	<b>Benefits</b>			<b>27,916,843.87</b>	<b>0.00</b>

**Texas A&M AgriLife Research  
Expenditures by Category  
For the 12 Months Ending August 31, 2022**

Expense Type	Expense Description	Code	Code Description	Proprietary	Fiduciary
				<b>27,916,843.87</b>	<b>0.00</b>
Expense Type	Expense Description	Code	Code Description	Proprietary	Fiduciary
Operations And Maintenance	Non-Capital Equipment	5750	Office Furn And Equip - \$0-4,999.99	52,611.47	0.00
Operations And Maintenance	Non-Capital Equipment	5751	Medical & Lab Equip - \$0-4,999.99	1,709,587.22	0.00
Operations And Maintenance	Non-Capital Equipment	5752	Institut Furn & Equip - \$0-4,999.99	1,212,606.78	0.00
Operations And Maintenance	Non-Capital Equipment	5753	Shop And Indust Equip - \$0-4,999.99	473,803.67	0.00
Operations And Maintenance	Non-Capital Equipment	5754	Marine Equipment - \$0-4,999.99	6,720.45	0.00
Operations And Maintenance	Non-Capital Equipment	5755	Uniforms And Clothing - \$0-4,999.99	93,684.77	0.00
Operations And Maintenance	Non-Capital Equipment	5760	Pc Peripherals/Add Ons \$0-4,999.99	370,275.98	0.00
Operations And Maintenance	Non-Capital Equipment	5761	Computer Software Expensed	495,651.64	0.00
Operations And Maintenance	Non-Capital Equipment	5765	Educ Books, Film & Ref - \$0-4,999.9	26,342.02	0.00
Operations And Maintenance	Non-Capital Equipment	5767	Purchase Of Animals - \$0-4,999.99	332,046.76	0.00
Operations And Maintenance	Non-Capital Equipment	5770	Telecom - Equip Purch - \$0-4,999.99	45,672.15	0.00
Operations And Maintenance	Non-Capital Equipment	5781	Cameras \$500.00-4,999.99	32,538.94	0.00
Operations And Maintenance	Non-Capital Equipment	5782	Vcr's/Tvs/Camcorders \$500-4,999.99	5,067.04	0.00
Operations And Maintenance	Non-Capital Equipment	5784	Uav-Drones \$0-\$4,999.99	2,956.99	0.00
Operations And Maintenance	Non-Capital Equipment	5787	Computers (Micro) \$500.00-4,999.99	838,612.84	0.00
Operations And Maintenance	Non-Capital Equipment	5793	Buildings - Agy Ctrl \$0-99,999.99	188,980.64	0.00
Operations And Maintenance	Non-Capital Equipment	5799	Oth Ctrl Assts-Agy Ct \$500-4999.99	953,600.06	0.00
<b>Non-Capital Equipment</b>				<b>6,840,759.42</b>	<b>0.00</b>
Operations And Maintenance	Other	1926	State Employee Relocation-Taxable	282,968.34	0.00
Operations And Maintenance	Other	4010	Supplies - Office General	249,362.72	0.00
Operations And Maintenance	Other	4011	Supplies - Paper Goods & Janitorial	99,964.23	0.00
Operations And Maintenance	Other	4012	Supplies - Education	14,541.97	0.00
Operations And Maintenance	Other	4013	Supplies - Research	6,707,887.63	0.00
Operations And Maintenance	Other	4014	Supplies - Other (Incl Ammunition)	329,260.48	0.00
Operations And Maintenance	Other	4020	Computer Consumables	109,451.58	0.00
Operations And Maintenance	Other	4025	Subscriptions, Periodicals,	71,381.98	0.00
Operations And Maintenance	Other	4030	Fuels And Lubricants - Other	1,036,171.61	0.00
Operations And Maintenance	Other	4035	Fuels And Lubricants - Aircraft	68.03	0.00
Operations And Maintenance	Other	4039	Gases	13,071.74	0.00
Operations And Maintenance	Other	4040	Chemicals & Gases	1,807,043.16	0.00
Operations And Maintenance	Other	4045	Medical Supplies	150,498.75	0.00
Operations And Maintenance	Other	4050	Food Purchases (Rsrch, Sem, T, Tdem)	21,692.48	0.00
Operations And Maintenance	Other	4051	Food Purchases (Research Only)	45,608.41	0.00
Operations And Maintenance	Other	4055	Farm, Ranch And Nursery Supplies	3,798,589.50	0.00
Operations And Maintenance	Other	4056	Fertilizer	34,541.98	0.00
Operations And Maintenance	Other	4058	Pesticides	25,187.47	0.00
Operations And Maintenance	Other	4060	Supl&Materials - Roads & Highways	462.11	0.00
Operations And Maintenance	Other	4065	Parts - Motor Vehicles	136,681.83	0.00
Operations And Maintenance	Other	4066	Parts - Machinery And Equipment	654,879.41	0.00
Operations And Maintenance	Other	4067	Parts - Marine Equipment	7,118.10	0.00
Operations And Maintenance	Other	4068	Parts - Tractors	85,462.84	0.00
Operations And Maintenance	Other	4070	Plants	61,403.34	0.00
Operations And Maintenance	Other	4075	Shop And Industrial Supplies	263,700.35	0.00
Operations And Maintenance	Other	4076	Building Supplies And Materials	252,306.59	0.00

**Texas A&M AgriLife Research  
Expenditures by Category  
For the 12 Months Ending August 31, 2022**

<b>Expense Type</b>	<b>Expense Description</b>	<b>Code</b>	<b>Code Description</b>	<b>Proprietary</b>	<b>Fiduciary</b>
Operations And Maintenance	Other	4077	Landscaping Supplies	30,359.53	0.00
Operations And Maintenance	Other	4080	Fabrics And Linens	3,946.71	0.00
Operations And Maintenance	Other	4085	Furnishings & Equipment (Non-Inven)	127,757.08	0.00
Operations And Maintenance	Other	4090	Computer Parts & Supplies	139,957.64	0.00
Operations And Maintenance	Other	5211	Membership Dues-Professional Org.	33,575.00	0.00
Operations And Maintenance	Other	5213	Membership Dues/Fees - Other	4,286.00	0.00
Operations And Maintenance	Other	5214	Student Registration	14,224.16	0.00
Operations And Maintenance	Other	5215	Employee Training - Regis. Fees	480,159.62	0.00
Operations And Maintenance	Other	5217	Employee Training - Tuition	393.80	0.00
Operations And Maintenance	Other	5220	Insurance Premiums	173,053.02	0.00
Operations And Maintenance	Other	5230	Employee License/Cert & Fees-Other	205,357.30	0.00
Operations And Maintenance	Other	5231	Service Charges	49,260.84	0.00
Operations And Maintenance	Other	5232	Credit Card Collection Expense	26,993.23	0.00
Operations And Maintenance	Other	5236	Athletic/Performing Arts Tickets	101,950.00	0.00
Operations And Maintenance	Other	5237	Fees - E-Travel System	22,872.07	0.00
Operations And Maintenance	Other	5238	Fees - Pcard Expense Report	23,611.23	0.00
Operations And Maintenance	Other	5240	Employee Awards	21,352.81	0.00
Operations And Maintenance	Other	5241	Non-Employee Gifts	41,945.41	0.00
Operations And Maintenance	Other	5242	Promotional Purchases (Authorized)	23,221.53	0.00
Operations And Maintenance	Other	5245	Visa Processing Fee	162,520.28	0.00
Operations And Maintenance	Other	5310	Filing Fees - Documents	1,641.00	0.00
Operations And Maintenance	Other	5350	Consultant Services - Other	82,500.00	0.00
Operations And Maintenance	Other	5355	Consultant Services - Computer	53,250.00	0.00
Operations And Maintenance	Other	5410	Educational/Training Services	(3,179.06)	0.00
Operations And Maintenance	Other	5420	Legal Services	10,552.50	0.00
Operations And Maintenance	Other	5422	Patent Legal Expense	(28,216.85)	0.00
Operations And Maintenance	Other	5425	Medical Services	5,506.55	0.00
Operations And Maintenance	Other	5430	Veterinary Services	151,436.26	0.00
Operations And Maintenance	Other	5434	Lecturers - Travel Exp W/Receipts	8,953.04	0.00
Operations And Maintenance	Other	5435	Lecturers - Higher Education	1,010.54	0.00
Operations And Maintenance	Other	5451	Engineering Services	2,396.75	0.00
Operations And Maintenance	Other	5453	Other Professional Services	479,148.84	0.00
Operations And Maintenance	Other	5480	Qatar Location Allowance	9,000.00	0.00
Operations And Maintenance	Other	5510	M&R - Marine Equipment	2,495.70	0.00
Operations And Maintenance	Other	5511	M&R - Motor Vehicles	436,690.63	0.00
Operations And Maintenance	Other	5512	M&R - Machinery And Equipment	2,280,212.94	0.00
Operations And Maintenance	Other	5513	M&R - Medical Equipment	37,932.99	0.00
Operations And Maintenance	Other	5514	M&R - Tractors	26,528.56	0.00
Operations And Maintenance	Other	5521	M&R - Cmptr Software - Not Tamu Cis	58,313.97	0.00
Operations And Maintenance	Other	5530	M&R - Buildings	4,982,998.90	0.00
Operations And Maintenance	Other	5535	M&R - Cmptr Equip - Tamu Cis	809.99	0.00
Operations And Maintenance	Other	5536	M&R - Cmptr Equip - Not Tamu Cis	10,136.10	0.00
Operations And Maintenance	Other	5540	M&R - Roads And Highways	35,644.00	0.00
Operations And Maintenance	Other	5543	M&R - Facilities&Other Improvements	58,934.02	0.00
Operations And Maintenance	Other	5544	M&R - Other Infrastructure	(5.06)	0.00
Operations And Maintenance	Other	5545	M&R - Land And Land Improvements	4,215.00	0.00
Operations And Maintenance	Other	5554	M&R - Tire Replace/Repair	(38.00)	0.00

**Texas A&M AgriLife Research  
Expenditures by Category  
For the 12 Months Ending August 31, 2022**

<b>Expense Type</b>	<b>Expense Description</b>	<b>Code</b>	<b>Code Description</b>	<b>Proprietary</b>	<b>Fiduciary</b>
Operations And Maintenance	Other	5610	Hazard Waste Disposal Svcs-External	48,175.27	0.00
Operations And Maintenance	Other	5615	Photographic Services	3,167.37	0.00
Operations And Maintenance	Other	5616	Svcs - Reproduction, Scan, Imaging	161,692.46	0.00
Operations And Maintenance	Other	5617	Production Of Publications & Adv	467,400.49	0.00
Operations And Maintenance	Other	5619	Animal Care Services	1,593,666.93	0.00
Operations And Maintenance	Other	5620	Temporary Support Services	59,634.85	0.00
Operations And Maintenance	Other	5626	Computer Prog Serv-Not Tamu Cis	6,107.84	0.00
Operations And Maintenance	Other	5630	Communication Services	272,582.73	0.00
Operations And Maintenance	Other	5634	Sponsorships	39,450.00	0.00
Operations And Maintenance	Other	5635	Cleaning Services	55,989.84	0.00
Operations And Maintenance	Other	5641	Advertising Services - All Other	63,592.97	0.00
Operations And Maintenance	Other	5643	Dna Sequencing	612,246.99	0.00
Operations And Maintenance	Other	5645	Data Proc Emplt Serv - Tamu Cis	745,569.60	0.00
Operations And Maintenance	Other	5646	Data Proc Emplt Serv - Not Tamu Cis	120.00	0.00
Operations And Maintenance	Other	5650	Freight/Delivery Services	281,486.23	0.00
Operations And Maintenance	Other	5653	Contracted Services - Framing	125.00	0.00
Operations And Maintenance	Other	5654	Contracted Services - Lab Testing	2,538,130.40	0.00
Operations And Maintenance	Other	5655	Postal Services	73,530.87	0.00
Operations And Maintenance	Other	5656	Contracted Services - Towing	3,004.40	0.00
Operations And Maintenance	Other	5657	Contracted Services - Sales Comm	500.00	0.00
Operations And Maintenance	Other	5660	Criminal And Civil Invest Exp	21,341.53	0.00
Operations And Maintenance	Other	5661	Contracted Services - System Assess	6,554,880.39	0.00
Operations And Maintenance	Other	5662	Contracted Services-Embroidery/Alts	1,125.00	0.00
Operations And Maintenance	Other	5664	Contracted Services - Entertainment	1,646.15	0.00
Operations And Maintenance	Other	5665	Contracted Services-Research Collab	74,818.79	0.00
Operations And Maintenance	Other	5667	Contracted Services - Research Subj	63,634.20	0.00
Operations And Maintenance	Other	5670	Other Contracted Services	7,942,936.94	0.00
Operations And Maintenance	Other	5671	Extermination Services	46,820.22	0.00
Operations And Maintenance	Other	5672	Security Services	34,910.18	0.00
Operations And Maintenance	Other	5678	Contracted Svcs-Internet Web Design	1,443.13	0.00
Operations And Maintenance	Other	5680	Royalty Distribution Services	25,510.95	0.00
Operations And Maintenance	Other	5682	Postal Services-Campus Mail Service	(2.04)	0.00
Operations And Maintenance	Other	5684	Chemical Instrumentation Services	6,260.01	0.00
Operations And Maintenance	Other	5695	Contracted Services-Trv-Hotel W/Rec	16,839.84	0.00
Operations And Maintenance	Other	5696	Contracted Svc-Tvl-Transport W/Rec	16,917.88	0.00
Operations And Maintenance	Other	5697	Contracted Services-Tvl-Mileage Doc	3,710.47	0.00
Operations And Maintenance	Other	5698	Contracted Services-Tvl-Meals W/Rec	732.00	0.00
Operations And Maintenance	Other	5699	Contracted Services-Tvl-Other W/Rec	3,735.96	0.00
Operations And Maintenance	Other	5810	Rental Of Tools And Equipment	414,318.08	0.00
Operations And Maintenance	Other	5811	Rental Of Office Equipment	6,789.64	0.00
Operations And Maintenance	Other	5813	Rental Of Containers	13,795.80	0.00
Operations And Maintenance	Other	5820	Rental Of Computer Equipment	109.81	0.00
Operations And Maintenance	Other	5825	Rental Of Copying Machines	132,632.55	0.00
Operations And Maintenance	Other	5830	Software Licensng-Usage Fees <\$100K	657,480.04	0.00
Operations And Maintenance	Other	5840	Rental Of Motor Vehicles	286,995.49	0.00
Operations And Maintenance	Other	5841	Direct Bill Travel Services	2,489.63	0.00
Operations And Maintenance	Other	5842	Rental Of Hotel Room/Conf Facility	83,163.83	0.00

**Texas A&M AgriLife Research  
Expenditures by Category  
For the 12 Months Ending August 31, 2022**

<b>Expense Type</b>	<b>Expense Description</b>	<b>Code</b>	<b>Code Description</b>	<b>Proprietary</b>	<b>Fiduciary</b>
Operations And Maintenance	Other	5845	Rental Of Aircraft - Private Co.	16,008.79	0.00
Operations And Maintenance	Other	5847	Rental Of Aircraft - Univ Exempt	2,940.00	0.00
Operations And Maintenance	Other	5855	Rental Of Land	321,190.63	0.00
Operations And Maintenance	Other	5860	Rent Office Bldg/Space Offsite	123,751.92	0.00
Operations And Maintenance	Other	5864	Rent Other Space Onsite	20,179.15	0.00
Operations And Maintenance	Other	5869	Rent Storage Space Offsite	5,028.07	0.00
Operations And Maintenance	Other	5870	Rent Other Space Offsite	274,167.99	0.00
Operations And Maintenance	Other	6010	Grants - Senior Colleges And Univ	(5,882.23)	0.00
Operations And Maintenance	Other	6020	Grants - Community Service Programs	375.00	0.00
Operations And Maintenance	Other	6025	Grants - Conferences And Seminars	735.00	0.00
Operations And Maintenance	Other	6230	Penalty On Late Payment To Vendor	5,989.37	0.00
Operations And Maintenance	Other	6312	Bad Debt Expense-Other Sales	359,515.53	0.00
Operations And Maintenance	Other	6320	Investment Fees	423,359.19	0.00
Operations And Maintenance	Other	6335	Other Expenses - Local Only	5,215.74	0.00
Operations And Maintenance	Other	6336	Contract Equipment/Data-Capital	52,457.00	0.00
Operations And Maintenance	Other	6338	Catering Services	187,428.22	0.00
Operations And Maintenance	Other	6339	Food Purchases(Not Business Meals)	228,024.00	0.00
Operations And Maintenance	Other	6340	Business Meals	124,937.83	0.00
Operations And Maintenance	Other	6341	Alcohol Purchases - Approved Accts	62,870.24	0.00
Operations And Maintenance	Other	6366	Participant Costs - Tuition	6,030.00	0.00
Operations And Maintenance	Other	6367	Participant Costs - Fees	14,419.54	0.00
Operations And Maintenance	Other	6369	Participant Costs - Materials	2,454.04	0.00
Operations And Maintenance	Other	6370	Participant Costs - Travel	64,441.88	0.00
Operations And Maintenance	Other	6371	Participant Costs - Travel Out Of S	88,639.89	0.00
Operations And Maintenance	Other	6372	Participant Costs - Foreign Travel	825.26	0.00
Operations And Maintenance	Other	6374	Participant Costs - Other	12,364.56	0.00
Operations And Maintenance	Other	6378	Participant Costs - Stipends	206,916.73	0.00
Operations And Maintenance	Other	6383	Participant Costs-No Serv Provided	411,742.56	0.00
Operations And Maintenance	Other	6410	Use Fee For Equipment Rep & Repl	594.20	0.00
Operations And Maintenance	Other	6415	Administrative Allowance	19,317.00	0.00
Operations And Maintenance	Other	6435	Subs-State-Other - First \$25,000	20,491.46	0.00
Operations And Maintenance	Other	6437	Subawards-Fed-Other-First \$25,000	1,436,054.18	0.00
Operations And Maintenance	Other	6438	Subs Fed Other After First \$25,000	12,682,285.13	0.00
Operations And Maintenance	Other	6439	Subawards-Fed-Tamus/Rf-First \$25K	194,183.52	0.00
Operations And Maintenance	Other	6440	Subs-Fed-Tamus/Rf-After First \$25K	1,512,077.91	0.00
Operations And Maintenance	Other	6441	Subawards-Fed-State-First \$25,000	106,071.05	0.00
Operations And Maintenance	Other	6442	Subs-Fed-State-After First \$25,000	312,306.06	0.00
Operations And Maintenance	Other	6443	Subawards-State-Tamus/Rf-First \$25K	34,254.40	0.00
Operations And Maintenance	Other	6444	Subs-State-Tamus/Rf-After First\$25K	34,966.81	0.00
Operations And Maintenance	Other	6445	Subs-State-State-First \$25,000	10,000.00	0.00
Operations And Maintenance	Other	6446	Subs-State-State-After First \$25K	52,706.45	0.00
Operations And Maintenance	Other	6447	Subs-Other-Tamus/Rf-First \$25,000	102,549.30	0.00
Operations And Maintenance	Other	6448	Subs-Other-Tamus/Rf-After First\$25K	237,431.50	0.00
Operations And Maintenance	Other	6449	Subawd Oth Srcs-Oth Ents-First \$25K	134,267.21	0.00
Operations And Maintenance	Other	6450	Subs Oth Fds-Oth After First \$25K	42,902.29	0.00
Operations And Maintenance	Other	6901	Items Purchased For Resale	1,464,640.40	0.00
Operations And Maintenance	Other	9610	Indirect Cost - Federal	14,053,781.20	0.00

**Texas A&M AgriLife Research  
Expenditures by Category  
For the 12 Months Ending August 31, 2022**

<b>Expense Type</b>	<b>Expense Description</b>	<b>Code</b>	<b>Code Description</b>	<b>Proprietary</b>	<b>Fiduciary</b>
Operations And Maintenance	Other	9615	Indirect Cost - Federal Pass Thru	629,231.47	0.00
Operations And Maintenance	Other	9617	Idc Fed Pass Thru-Non-Texas Entity	3,167,040.84	0.00
Operations And Maintenance	Other	9619	Idc-Federal Pass Through - Tamus	755,562.28	0.00
Operations And Maintenance	Other	9620	Indirect Cost - State	12,434.22	0.00
Operations And Maintenance	Other	9622	Idc - State Pass Through	100,280.05	0.00
Operations And Maintenance	Other	9624	Idc-State Pass Through - Tamus	2,549.57	0.00
Operations And Maintenance	Other	9625	Indirect Cost - Local	71,821.69	0.00
Operations And Maintenance	Other	9627	Idc-Other Sources - Tamus	59,522.09	0.00
Operations And Maintenance	Other	9630	Indirect Cost - Private	1,812,037.85	0.00
Operations And Maintenance	Other	9635	Indirect Cost - Foreign	474,881.02	0.00
Operations And Maintenance	Other	9639	Idc Cost - Other Contracts	64,584.73	0.00
Operations And Maintenance	Other	9650	Indirect Cost-Fixed Price Residual	644,094.60	0.00
	<b>Other</b>			<b>93,357,230.29</b>	<b>0.00</b>
Operations And Maintenance	Travel	3010	Tvl-In-Public Trans. - Auto Rental	63,858.36	0.00
Operations And Maintenance	Travel	3011	Tvl-In-Public Trans. - Other	78,205.59	0.00
Operations And Maintenance	Travel	3016	Tvl-In-Mileage	123,767.27	0.00
Operations And Maintenance	Travel	3023	Tvl-In-Travel Agency Fees	307.37	0.00
Operations And Maintenance	Travel	3025	Tvl-In-Incidental Expenses	108,056.89	0.00
Operations And Maintenance	Travel	3030	Tvl-In-Meals & Lodging	691,915.69	0.00
Operations And Maintenance	Travel	3045	Tvl-In-Parking Fees	15,445.69	0.00
Operations And Maintenance	Travel	3065	Tvl-In-Apartment/House Rent Expense	2,276.97	0.00
Operations And Maintenance	Travel	3110	Tvl-Out-Public Trans. - Auto Rental	61,989.37	0.00
Operations And Maintenance	Travel	3111	Tvl-Out-Public Trans. - Other	437,443.11	0.00
Operations And Maintenance	Travel	3116	Tvl-Out-Mileage	28,868.59	0.00
Operations And Maintenance	Travel	3123	Tvl-Out-Travel Agency Fee	837.94	0.00
Operations And Maintenance	Travel	3125	Tvl-Out-Incidental Expenses	109,987.83	0.00
Operations And Maintenance	Travel	3130	Tvl-Out-Meals & Lodging	574,649.12	0.00
Operations And Maintenance	Travel	3145	Tvl-Out-Parking Fees	22,280.52	0.00
Operations And Maintenance	Travel	3165	Tvl-Out-Apartmnt/House Rent Expense	19,450.78	0.00
Operations And Maintenance	Travel	3210	Travel - Prospective State Employee	38,109.83	0.00
Operations And Maintenance	Travel	3211	Travel Agency Fees For Prosp Empl	140.00	0.00
Operations And Maintenance	Travel	3310	Travel - Foreign	542,368.28	0.00
Operations And Maintenance	Travel	3311	Travel Agency Fees For Foreign Trav	1,111.56	0.00
Operations And Maintenance	Travel	3410	Travel - Students (Includes Meals)	83,546.34	0.00
Operations And Maintenance	Travel	3411	Tvl-Travel Agency Fees For Students	14.50	0.00
	<b>Travel</b>			<b>3,004,631.60</b>	<b>0.00</b>
				<b>103,202,621.31</b>	<b>0.00</b>
<b>Expense Type</b>	<b>Expense Description</b>	<b>Code</b>	<b>Code Description</b>	<b>Proprietary</b>	<b>Fiduciary</b>
Equipment (Capitalized)	Equipment (Capitalized)	8110	Purchase Of Buildings	2,501,572.20	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8250	Infrastructure & Infr Improvements	0.00	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8345	Lease Purchase - Computer Software	2,161.38	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8410	Motor Vehicles-Pssngr (<=15)	180,949.47	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8415	Motor Vehicles - Other	899,576.94	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8422	Medical And Laboratory Equipment	6,771,213.07	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8424	Other Instit Furn And Equipment	200,752.71	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8425	Shop, Farm & Industrial Equipment	1,161,246.31	0.00

**Texas A&M AgriLife Research  
Expenditures by Category  
For the 12 Months Ending August 31, 2022**

<b>Expense Type</b>	<b>Expense Description</b>	<b>Code</b>	<b>Code Description</b>	<b>Proprietary</b>	<b>Fiduciary</b>
Equipment (Capitalized)	Equipment (Capitalized)	8431	Purchase Of Uav Drones	111,730.67	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8435	Computer Equipment	353,445.44	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8445	Telecom-Equipment	34,812.00	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8710	C.I.P. - Constr/Rehab Of Buildings	8,542,637.16	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8810	Computer Sw-Purchased >\$100K	92,399.00	0.00
	<b>Equipment (Capitalized)</b>			<b>20,852,496.35</b>	<b>0.00</b>
				<b>20,852,496.35</b>	<b>0.00</b>
<b>Expense Type</b>	<b>Expense Description</b>	<b>Code</b>	<b>Code Description</b>	<b>Proprietary</b>	<b>Fiduciary</b>
Scholarships	Scholarships	5910	Scholarships - Undergraduate	19,790.18	0.00
Scholarships	Scholarships	5915	Scholarships - Graduate	3,005,239.64	0.00
Scholarships	Scholarships	6030	Grants - Student Stipends On Spr	303,213.50	0.00
	<b>Scholarships</b>			<b>3,328,243.32</b>	<b>0.00</b>
				<b>3,328,243.32</b>	<b>0.00</b>
<b>Expense Type</b>	<b>Expense Description</b>	<b>Code</b>	<b>Code Description</b>	<b>Proprietary</b>	<b>Fiduciary</b>
Utilities	Utilities	5010	Electricity	2,816,151.06	0.00
Utilities	Utilities	5015	Natural And Liquefied Petroleum Gas	594,691.77	0.00
Utilities	Utilities	5020	Water	280,979.07	0.00
Utilities	Utilities	5023	Storm Drainage	86,771.35	0.00
Utilities	Utilities	5025	Other Utilities	5,999.53	0.00
Utilities	Utilities	5030	Solid Waste Disposal	177,727.50	0.00
Utilities	Utilities	5031	Waste Water Disposal/Treatment	154,106.35	0.00
Utilities	Utilities	5032	Chilled Water	1,533,469.88	0.00
Utilities	Utilities	5033	Domestic Hot Water	636.95	0.00
Utilities	Utilities	5035	Heat	341,028.19	0.00
Utilities	Utilities	5110	Telecom-Long Distance	6,609.12	0.00
Utilities	Utilities	5115	Telecom-Monthly Charge	280,981.87	0.00
Utilities	Utilities	5120	Telecom-Parts And Supplies	1,386.10	0.00
Utilities	Utilities	5125	Telecom-Maintenance And Repair	1,260.00	0.00
Utilities	Utilities	5130	Telecom-Other Service Charges	66,198.98	0.00
Utilities	Utilities	5150	Telecom-Tex-An	5,674.05	0.00
Utilities	Utilities	5155	Telecom-Cable	1,486.00	0.00
	<b>Utilities</b>			<b>6,355,157.77</b>	<b>0.00</b>
				<b>6,355,157.77</b>	<b>0.00</b>
<b>Totals Expenditures for: Texas A&amp;M AgriLife Research</b>				<b>258,461,295.04</b>	