

**Prairie View A&M University
Expenditures by Category
For the 12 Months Ending August 31, 2022**

Expense Type	Expense Description	Code	Code Description	Proprietary	Fiduciary
Salaries	Salaries - Faculty	1310	Salary-Faculty-Non-Teaching	2,110,014.42	0.00
Salaries	Salaries - Faculty	1410	Salary-Faculty-Teaching	39,754,113.17	0.00
Salaries	Salaries - Faculty	1415	Sal-Gat - Fac/Academ	158,414.19	0.00
	Salaries - Faculty			42,022,541.78	0.00
Salaries	Salaries - Non-Faculty	1215	Sal-Extension - County Agents	2,274,110.67	0.00
Salaries	Salaries - Non-Faculty	1325	Sal-Gar - Professional	1,914,665.50	0.00
Salaries	Salaries - Non-Faculty	1510	Salary-Professional-Administrative	36,691,919.28	0.00
Salaries	Salaries - Non-Faculty	1515	Salary-Classified	7,562,113.25	0.00
Salaries	Salaries - Non-Faculty	1525	Sal-Gant - Professional	905,767.23	0.00
Salaries	Salaries - Non-Faculty	1610	Longevity Pay	845,125.73	0.00
	Salaries - Non-Faculty			50,193,701.66	0.00
Salaries	Wages	1710	Wages - Faculty	226,499.04	0.00
Salaries	Wages	1711	Wages - Faculty Equivalent	358,643.79	0.00
Salaries	Wages	1715	Wages - Professional	508,864.57	0.00
Salaries	Wages	1720	Wages - Classified	156,347.64	0.00
Salaries	Wages	1730	Wages - Overtime	532,124.87	0.00
Salaries	Wages	1735	Wages - Compensatory Time	88,970.58	0.00
Salaries	Wages	1740	Wages - Student	2,492,555.82	0.00
Salaries	Wages	1745	Wages - Student (Federal Cws)	822,049.68	0.00
Salaries	Wages	1750	Wages - Student (State Cws)	68,800.75	0.00
Salaries	Wages	1755	Wages - Student(Reading Tutors Pgm)	1,446.50	0.00
Salaries	Wages	1765	Hazardous Duty Pay	17,620.00	0.00
Salaries	Wages	1770	Lump Sum Termination Pay - Vacation	796,938.53	0.00
Salaries	Wages	1940	Supplemental Compensation	254,049.74	0.00
	Wages			6,324,911.51	0.00
				98,541,154.95	0.00
Expense Type	Expense Description	Code	Code Description	Proprietary	Fiduciary
Benefits	Benefits	1909	Retiree Group Insurance Premiums	1,981,313.44	0.00
Benefits	Benefits	1910	Employee Insurance Payments	10,542,837.03	0.00
Benefits	Benefits	1920	Fica Contributions (Oasi Matching)	6,830,006.67	0.00
Benefits	Benefits	1945	Worker's Compensation Assessments	255,951.95	0.00
Benefits	Benefits	1950	Unemployment Compensation Insurance	310,259.52	0.00
Benefits	Benefits	1951	Lump Sum Assessment	20,178.70	0.00
Benefits	Benefits	1952	Lump Sum Assessment- Faculty	3,213.32	0.00
Benefits	Benefits	1955	Orp Base	1,503,094.15	0.00
Benefits	Benefits	1956	Orp Supplement	51,238.80	0.00
Benefits	Benefits	1957	Orp Differential	85,909.03	0.00
Benefits	Benefits	1960	Trs Matching Contribution	4,189,491.42	0.00
Benefits	Benefits	1961	Trs New Member Contribution	130,176.51	0.00
Benefits	Benefits	1962	Trs-Care Surcharge	25,145.00	0.00
Benefits	Benefits	1964	Trs Workg Retiree Surchg-Fy2010 Fwd	110,136.93	0.00
Benefits	Benefits	1970	Federal Medicare Insurance Charge	8,990.45	0.00
	Benefits			26,047,942.92	0.00
				26,047,942.92	0.00

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Expense Type	Expense Description	Code	Code Description	Proprietary	Fiduciary
Operations And Maintenance	Non-Capital Equipment	5750	Office Furn And Equip - \$0-4,999.99	8,234.88	0.00
Operations And Maintenance	Non-Capital Equipment	5751	Medical & Lab Equip - \$0-4,999.99	490,654.40	0.00
Operations And Maintenance	Non-Capital Equipment	5752	Institut Furn & Equip - \$0-4,999.99	852,446.66	0.00
Operations And Maintenance	Non-Capital Equipment	5753	Shop And Indust Equip - \$0-4,999.99	376,066.23	0.00
Operations And Maintenance	Non-Capital Equipment	5755	Uniforms And Clothing - \$0-4,999.99	520,755.63	0.00
Operations And Maintenance	Non-Capital Equipment	5760	Pc Peripherals/Add Ons \$0-4,999.99	1,072,521.42	0.00
Operations And Maintenance	Non-Capital Equipment	5761	Computer Software Expensed	2,456,205.11	0.00
Operations And Maintenance	Non-Capital Equipment	5765	Educ Books, Film & Ref - \$0-4,999.9	253,187.79	0.00
Operations And Maintenance	Non-Capital Equipment	5767	Purchase Of Animals - \$0-4,999.99	7,480.50	0.00
Operations And Maintenance	Non-Capital Equipment	5770	Telecom - Equip Purch - \$0-4,999.99	67,895.23	0.00
Operations And Maintenance	Non-Capital Equipment	5780	Stereo Systems \$500-4,999.99	1,025.55	0.00
Operations And Maintenance	Non-Capital Equipment	5781	Cameras \$500.00-4,999.99	65,582.47	0.00
Operations And Maintenance	Non-Capital Equipment	5782	Vcr's/Tvs/Camcorders \$500-4,999.99	45,611.46	0.00
Operations And Maintenance	Non-Capital Equipment	5784	Uav-Drones \$0-\$4,999.99	0.00	0.00
Operations And Maintenance	Non-Capital Equipment	5787	Computers (Micro) \$500.00-4,999.99	1,372,773.38	0.00
Operations And Maintenance	Non-Capital Equipment	5788	Computer Printers \$500.00-4,999.99	8,622.14	0.00
Operations And Maintenance	Non-Capital Equipment	5799	Oth Ctrl Assts-Agy Ct \$500-4999.99	22,349.35	0.00
	Non-Capital Equipment			7,621,412.20	0.00
Operations And Maintenance	Other	1926	State Employee Relocation-Taxable	28,775.41	0.00
Operations And Maintenance	Other	4010	Supplies - Office General	229,759.83	0.00
Operations And Maintenance	Other	4011	Supplies - Paper Goods & Janitorial	9,433.80	0.00
Operations And Maintenance	Other	4012	Supplies - Education	170,337.65	0.00
Operations And Maintenance	Other	4013	Supplies - Research	526,854.61	0.00
Operations And Maintenance	Other	4014	Supplies - Other (Incl Ammunition)	609,380.92	0.00
Operations And Maintenance	Other	4020	Computer Consumables	74,363.27	0.00
Operations And Maintenance	Other	4025	Subscriptions, Periodicals,	1,191,153.78	0.00
Operations And Maintenance	Other	4030	Fuels And Lubricants - Other	446,279.25	0.00
Operations And Maintenance	Other	4036	Fuel - Gasoline	187,917.88	0.00
Operations And Maintenance	Other	4037	Fuel - Diesel	18,898.11	0.00
Operations And Maintenance	Other	4040	Chemicals & Gases	134,466.90	0.00
Operations And Maintenance	Other	4045	Medical Supplies	82,237.38	0.00
Operations And Maintenance	Other	4050	Food Purchases (Rsrch,Sem,T,Tdem)	32,921.26	0.00
Operations And Maintenance	Other	4055	Farm, Ranch And Nursery Supplies	157,265.20	0.00
Operations And Maintenance	Other	4056	Fertilizer	2,241.60	0.00
Operations And Maintenance	Other	4060	Supl&Materials - Roads & Highways	923.00	0.00
Operations And Maintenance	Other	4065	Parts - Motor Vehicles	48,597.15	0.00
Operations And Maintenance	Other	4066	Parts - Machinery And Equipment	33,056.43	0.00
Operations And Maintenance	Other	4070	Plants	13,963.77	0.00
Operations And Maintenance	Other	4075	Shop And Industrial Supplies	144,382.14	0.00
Operations And Maintenance	Other	4076	Building Supplies And Materials	122,302.22	0.00
Operations And Maintenance	Other	4077	Landscaping Supplies	5,677.98	0.00
Operations And Maintenance	Other	4080	Fabrics And Linens	4,788.56	0.00
Operations And Maintenance	Other	4085	Furnishings & Equipment (Non-Inven)	45,683.16	0.00
Operations And Maintenance	Other	4086	Furnishings & Equip - Research	9,416.66	0.00
Operations And Maintenance	Other	4090	Computer Parts & Supplies	63,328.49	0.00
Operations And Maintenance	Other	5211	Membership Dues-Professional Org.	401,392.43	0.00

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Operations And Maintenance	Other	5212	Membership Dues-Country Club/Civic	230.00	0.00
Operations And Maintenance	Other	5213	Membership Dues/Fees - Other	47,737.33	0.00
Operations And Maintenance	Other	5215	Employee Training - Regis. Fees	459,421.95	0.00
Operations And Maintenance	Other	5220	Insurance Premiums	460,934.67	0.00
Operations And Maintenance	Other	5230	Employee License/Cert & Fees-Other	61,457.22	0.00
Operations And Maintenance	Other	5231	Service Charges	55,773.04	0.00
Operations And Maintenance	Other	5232	Credit Card Collection Expense	193,045.69	0.00
Operations And Maintenance	Other	5235	Web Payment Convenience Fee	49.91	0.00
Operations And Maintenance	Other	5236	Athletic/Performing Arts Tickets	89,701.20	0.00
Operations And Maintenance	Other	5237	Fees - E-Travel System	13,857.51	0.00
Operations And Maintenance	Other	5238	Fees - Pcard Expense Report	8,997.03	0.00
Operations And Maintenance	Other	5240	Employee Awards	12,734.96	0.00
Operations And Maintenance	Other	5241	Non-Employee Gifts	41,038.02	0.00
Operations And Maintenance	Other	5242	Promotional Purchases (Authorized)	297,401.45	0.00
Operations And Maintenance	Other	5245	Visa Processing Fee	4,621.50	0.00
Operations And Maintenance	Other	5310	Filing Fees - Documents	11.96	0.00
Operations And Maintenance	Other	5350	Consultant Services - Other	4,750.00	0.00
Operations And Maintenance	Other	5351	Consultant Services - Appr By Gov	(1,700.00)	0.00
Operations And Maintenance	Other	5410	Educational/Training Services	151,624.77	0.00
Operations And Maintenance	Other	5415	Financial And Accounting Services	40,222.47	0.00
Operations And Maintenance	Other	5420	Legal Services	23,165.00	0.00
Operations And Maintenance	Other	5425	Medical Services	96,904.40	0.00
Operations And Maintenance	Other	5430	Veterinary Services	107.00	0.00
Operations And Maintenance	Other	5434	Lecturers - Travel Exp W/Receipts	9,614.58	0.00
Operations And Maintenance	Other	5435	Lecturers - Higher Education	218,554.37	0.00
Operations And Maintenance	Other	5451	Engineering Services	18,646.55	0.00
Operations And Maintenance	Other	5453	Other Professional Services	1,706,815.11	0.00
Operations And Maintenance	Other	5511	M&R - Motor Vehicles	74,561.18	0.00
Operations And Maintenance	Other	5512	M&R - Machinery And Equipment	483,611.01	0.00
Operations And Maintenance	Other	5514	M&R - Tractors	0.00	0.00
Operations And Maintenance	Other	5521	M&R - Cmptr Software - Not Tamu Cis	2,212,810.23	0.00
Operations And Maintenance	Other	5530	M&R - Buildings	4,782,630.17	0.00
Operations And Maintenance	Other	5535	M&R - Cmptr Equip - Tamu Cis	99.99	0.00
Operations And Maintenance	Other	5536	M&R - Cmptr Equip - Not Tamu Cis	176,954.91	0.00
Operations And Maintenance	Other	5543	M&R - Facilities&Other Improvements	337,929.17	0.00
Operations And Maintenance	Other	5545	M&R - Land And Land Improvements	243,369.97	0.00
Operations And Maintenance	Other	5610	Hazard Waste Disposal Svcs-External	28,941.87	0.00
Operations And Maintenance	Other	5615	Photographic Services	86,884.70	0.00
Operations And Maintenance	Other	5616	Svcs - Reproduction, Scan, Imaging	277,349.53	0.00
Operations And Maintenance	Other	5617	Production Of Publications & Adv	42,807.55	0.00
Operations And Maintenance	Other	5620	Temporary Support Services	51,553.13	0.00
Operations And Maintenance	Other	5626	Computer Prog Serv-Not Tamu Cis	743,958.43	0.00
Operations And Maintenance	Other	5630	Communication Services	403,842.50	0.00
Operations And Maintenance	Other	5634	Sponsorships	162,435.00	0.00
Operations And Maintenance	Other	5635	Cleaning Services	894,898.12	0.00
Operations And Maintenance	Other	5639	Admin Cost Recovery	5,783,201.00	0.00
Operations And Maintenance	Other	5641	Advertising Services - All Other	143,410.42	0.00

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Operations And Maintenance	Other	5645	Data Proc Emplt Serv - Tamu Cis	117,480.00	0.00
Operations And Maintenance	Other	5650	Freight/Delivery Services	64,191.90	0.00
Operations And Maintenance	Other	5651	Accreditation Services	127.88	0.00
Operations And Maintenance	Other	5655	Postal Services	168,636.75	0.00
Operations And Maintenance	Other	5661	Contracted Services - System Assess	2,376,574.11	0.00
Operations And Maintenance	Other	5664	Contracted Services - Entertainment	233,395.78	0.00
Operations And Maintenance	Other	5670	Other Contracted Services	12,908,449.71	0.00
Operations And Maintenance	Other	5672	Security Services	545,817.86	0.00
Operations And Maintenance	Other	5691	Contracted Services - Officiating	161,185.14	0.00
Operations And Maintenance	Other	5695	Contracted Services-Trv-Hotel W/Rec	34,321.89	0.00
Operations And Maintenance	Other	5696	Contracted Svc-Tvl-Transport W/Rec	6,010.62	0.00
Operations And Maintenance	Other	5697	Contracted Services-Tvl-Mileage Doc	118.22	0.00
Operations And Maintenance	Other	5698	Contracted Services-Tvl-Meals W/Rec	416.34	0.00
Operations And Maintenance	Other	5810	Rental Of Tools And Equipment	470,859.39	0.00
Operations And Maintenance	Other	5811	Rental Of Office Equipment	9.99	0.00
Operations And Maintenance	Other	5813	Rental Of Containers	0.00	0.00
Operations And Maintenance	Other	5825	Rental Of Copying Machines	658,516.55	0.00
Operations And Maintenance	Other	5830	Software Licensng-Usage Fees <\$100K	357,446.10	0.00
Operations And Maintenance	Other	5840	Rental Of Motor Vehicles	985,594.46	0.00
Operations And Maintenance	Other	5842	Rental Of Hotel Room/Conf Facility	115,949.90	0.00
Operations And Maintenance	Other	5847	Rental Of Aircraft - Univ Exempt	158,661.00	0.00
Operations And Maintenance	Other	5860	Rent Office Bldg/Space Offsite	24,620.00	0.00
Operations And Maintenance	Other	5864	Rent Other Space Onsite	76,972.27	0.00
Operations And Maintenance	Other	5865	Rent Service Bldg Offsite	2,858.50	0.00
Operations And Maintenance	Other	5869	Rent Storage Space Offsite	45,327.00	0.00
Operations And Maintenance	Other	5870	Rent Other Space Offsite	349,869.20	0.00
Operations And Maintenance	Other	5871	Rent Exhibit Space Offsite	550.00	0.00
Operations And Maintenance	Other	5905	Tuition Rebates	13,000.00	0.00
Operations And Maintenance	Other	6018	Grants - Individuals	36,401,566.78	0.00
Operations And Maintenance	Other	6025	Grants - Conferences And Seminars	2,005.00	0.00
Operations And Maintenance	Other	6230	Penalty On Late Payment To Vendor	4,490.33	0.00
Operations And Maintenance	Other	6310	Bad Debt Expense-Tuition	50,707.52	0.00
Operations And Maintenance	Other	6315	Fines And Penalties	1,010.73	0.00
Operations And Maintenance	Other	6320	Investment Fees	410,208.37	0.00
Operations And Maintenance	Other	6335	Other Expenses - Local Only	449,467.19	0.00
Operations And Maintenance	Other	6338	Catering Services	884,725.99	0.00
Operations And Maintenance	Other	6339	Food Purchases(Not Business Meals)	17,508,182.08	0.00
Operations And Maintenance	Other	6340	Business Meals	19,005.28	0.00
Operations And Maintenance	Other	6341	Alcohol Purchases - Approved Accts	2,257.79	0.00
Operations And Maintenance	Other	6350	Development Fee	207,700.38	0.00
Operations And Maintenance	Other	6366	Participant Costs - Tuition	41,226.00	0.00
Operations And Maintenance	Other	6367	Participant Costs - Fees	49,731.78	0.00
Operations And Maintenance	Other	6368	Participant Costs - Books	733.80	0.00
Operations And Maintenance	Other	6369	Participant Costs - Materials	13,076.67	0.00
Operations And Maintenance	Other	6370	Participant Costs - Travel	21,067.15	0.00
Operations And Maintenance	Other	6371	Participant Costs - Travel Out Of S	19,852.26	0.00
Operations And Maintenance	Other	6374	Participant Costs - Other	635,383.83	0.00

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Operations And Maintenance	Other	6378	Participant Costs - Stipends	51,036.33	0.00
Operations And Maintenance	Other	6380	Game Guarantee Expense	9,000.00	0.00
Operations And Maintenance	Other	6436	Subs-State-Other - After \$25,000	2,886.94	0.00
Operations And Maintenance	Other	6437	Subawards-Fed-Other-First \$25,000	39,195.55	0.00
Operations And Maintenance	Other	6438	Subs Fed Other After First \$25,000	1,159,808.72	0.00
Operations And Maintenance	Other	6440	Subs-Fed-Tamus/Rf-After First \$25K	0.50	0.00
Operations And Maintenance	Other	6441	Subawards-Fed-State-First \$25,000	66,144.80	0.00
Operations And Maintenance	Other	6442	Subs-Fed-State-After First \$25,000	90,053.26	0.00
Operations And Maintenance	Other	6449	Subawd Oth Srcs-Oth Ents-First \$25K	31,100.00	0.00
Operations And Maintenance	Other	9610	Indirect Cost - Federal	1,316,854.32	0.00
Operations And Maintenance	Other	9615	Indirect Cost - Federal Pass Thru	91,679.54	0.00
Operations And Maintenance	Other	9616	Idc - Federal Flow Thru - Tamrf	1,740.02	0.00
Operations And Maintenance	Other	9617	Idc Fed Pass Thru-Non-Texas Entity	145,467.51	0.00
Operations And Maintenance	Other	9619	Idc-Federal Pass Through - Tamus	10,479.96	0.00
Operations And Maintenance	Other	9622	Idc - State Pass Through	5,520.39	0.00
Operations And Maintenance	Other	9624	Idc-State Pass Through - Tamus	20,709.36	0.00
Operations And Maintenance	Other	9627	Idc-Other Sources - Tamus	2,191.76	0.00
Operations And Maintenance	Other	9630	Indirect Cost - Private	159,595.08	0.00
Operations And Maintenance	Other	9636	Idc-Federal Non-Operating	28,015.00	0.00
	Other			105,573,603.94	0.00
Operations And Maintenance	Travel	3010	Tvl-In-Public Trans. - Auto Rental	17,526.88	0.00
Operations And Maintenance	Travel	3011	Tvl-In-Public Trans. - Other	19,658.59	0.00
Operations And Maintenance	Travel	3016	Tvl-In-Mileage	155,037.16	0.00
Operations And Maintenance	Travel	3023	Tvl-In-Travel Agency Fees	159.75	0.00
Operations And Maintenance	Travel	3025	Tvl-In-Incidental Expenses	53,022.26	0.00
Operations And Maintenance	Travel	3030	Tvl-In-Meals & Lodging	286,385.42	0.00
Operations And Maintenance	Travel	3045	Tvl-In-Parking Fees	11,435.65	0.00
Operations And Maintenance	Travel	3110	Tvl-Out-Public Trans. - Auto Rental	20,392.91	0.00
Operations And Maintenance	Travel	3111	Tvl-Out-Public Trans. - Other	243,852.54	0.00
Operations And Maintenance	Travel	3116	Tvl-Out-Mileage	8,852.61	0.00
Operations And Maintenance	Travel	3123	Tvl-Out-Travel Agency Fee	3,965.22	0.00
Operations And Maintenance	Travel	3125	Tvl-Out-Incidental Expenses	79,234.91	0.00
Operations And Maintenance	Travel	3130	Tvl-Out-Meals & Lodging	360,904.52	0.00
Operations And Maintenance	Travel	3145	Tvl-Out-Parking Fees	13,372.62	0.00
Operations And Maintenance	Travel	3165	Tvl-Out-Apartmnt/House Rent Expense	495.00	0.00
Operations And Maintenance	Travel	3210	Travel - Prospective State Employee	8,200.99	0.00
Operations And Maintenance	Travel	3211	Travel Agency Fees For Prosp Empl	14.00	0.00
Operations And Maintenance	Travel	3310	Travel - Foreign	61,581.89	0.00
Operations And Maintenance	Travel	3311	Travel Agency Fees For Foreign Trav	320.83	0.00
Operations And Maintenance	Travel	3410	Travel - Students (Includes Meals)	1,536,911.57	0.00
Operations And Maintenance	Travel	3411	Tvl-Travel Agency Fees For Students	6,897.50	0.00
Operations And Maintenance	Travel	3415	Travel-Prospective Students (Local)	48,834.37	0.00
	Travel			2,937,057.19	0.00
				116,132,073.33	0.00
Expense Type	Expense Description	Code	Code Description	Proprietary	Fiduciary
Equipment (Capitalized)	Equipment (Capitalized)	8415	Motor Vehicles - Other	11,097.00	0.00

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Equipment (Capitalized)	Equipment (Capitalized)	8422	Medical And Laboratory Equipment	1,074,773.92	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8423	Specimens/Collections/Works Of Art	90,660.00	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8424	Other Instit Furn And Equipment	260,133.27	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8425	Shop, Farm & Industrial Equipment	123,573.64	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8431	Purchase Of Uav Drones	0.00	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8435	Computer Equipment	1,201,144.78	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8510	Library Books & Materials-Depr	797,899.41	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8710	C.I.P. - Constr/Rehab Of Buildings	4,117,136.41	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8711	C.I.P. - Con/Reh - Other Than Bldgs	6,314.00	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8714	C.I.P. - Archi/Engineering Services	266,339.84	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8726	C.I.P. - Project Mgmt/Admin	9,073.71	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8734	Cip - A/E Miscellaneous	27,601.90	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8810	Computer Sw-Purchased >\$100K	0.00	0.00
	Equipment (Capitalized)			7,985,747.88	0.00
				7,985,747.88	0.00
Expense Type	Expense Description	Code	Code Description	Proprietary	Fiduciary
Debt Service	Debt Service	6120	Interest - Other	536,078.88	0.00
Debt Service	Debt Service	6122	Interest-Contra Expense	(271,653.27)	0.00
	Debt Service			264,425.61	0.00
				264,425.61	0.00
Expense Type	Expense Description	Code	Code Description	Proprietary	Fiduciary
Scholarships	Scholarships	5910	Scholarships - Undergraduate	75,746,710.30	0.00
Scholarships	Scholarships	5915	Scholarships - Graduate	1,212,109.33	0.00
Scholarships	Scholarships	5925	Tuition & Fee Remissions & Exemp	4,780,199.46	0.00
Scholarships	Scholarships	5929	Named Recipient Deposit	(370,653.00)	0.00
Scholarships	Scholarships	6030	Grants - Student Stipends On Spr	11,250.00	0.00
Scholarships	Scholarships	6031	Grants - Travel & Other Related Exp	138.00	0.00
	Scholarships			81,379,754.09	0.00
				81,379,754.09	0.00
Expense Type	Expense Description	Code	Code Description	Proprietary	Fiduciary
Utilities	Utilities	5010	Electricity	4,395,400.25	0.00
Utilities	Utilities	5015	Natural And Liquefied Petroleum Gas	972,621.20	0.00
Utilities	Utilities	5020	Water	114,322.62	0.00
Utilities	Utilities	5025	Other Utilities	165,684.63	0.00
Utilities	Utilities	5030	Solid Waste Disposal	112,322.74	0.00
Utilities	Utilities	5031	Waste Water Disposal/Treatment	43,566.56	0.00
Utilities	Utilities	5110	Telecom-Long Distance	626,251.65	0.00
Utilities	Utilities	5115	Telecom-Monthly Charge	1,297,767.52	0.00
Utilities	Utilities	5130	Telecom-Other Service Charges	1,766.00	0.00
	Utilities			7,729,703.17	0.00
				7,729,703.17	0.00
Totals Expenditures for: Prairie View A&M University				338,080,801.95	