

Texas A&M University - Kingsville
Expenditures by Category
For the 12 Months Ending August 31, 2022

Expense Type	Expense Description	Code	Code Description	Proprietary	Fiduciary
Salaries	Salaries - Faculty	1310	Salary-Faculty-Non-Teaching	272,400.93	0.00
Salaries	Salaries - Faculty	1410	Salary-Faculty-Teaching	27,161,350.60	0.00
Salaries	Salaries - Faculty	1415	Sal-Gat - Fac/Academ	570,901.16	0.00
	Salaries - Faculty			28,004,652.69	0.00
Salaries	Salaries - Non-Faculty	1315	Sal-Research - Professional	4,420.00	0.00
Salaries	Salaries - Non-Faculty	1325	Sal-Gar - Professional	1,614,335.66	0.00
Salaries	Salaries - Non-Faculty	1510	Salary-Professional-Administrative	25,045,952.65	0.00
Salaries	Salaries - Non-Faculty	1515	Salary-Classified	4,215,860.20	0.00
Salaries	Salaries - Non-Faculty	1525	Sal-Gant - Professional	32,523.47	0.00
Salaries	Salaries - Non-Faculty	1580	One Time Merit	14,928.12	0.00
Salaries	Salaries - Non-Faculty	1610	Longevity Pay	560,293.86	0.00
	Salaries - Non-Faculty			31,488,313.96	0.00
Salaries	Wages	1710	Wages - Faculty	316,759.50	0.00
Salaries	Wages	1711	Wages - Faculty Equivalent	96,487.45	0.00
Salaries	Wages	1715	Wages - Professional	38,797.00	0.00
Salaries	Wages	1720	Wages - Classified	71,844.50	0.00
Salaries	Wages	1730	Wages - Overtime	28,010.42	0.00
Salaries	Wages	1735	Wages - Compensatory Time	88,422.09	0.00
Salaries	Wages	1740	Wages - Student	3,118,932.69	0.00
Salaries	Wages	1745	Wages - Student (Federal Cws)	369,581.57	0.00
Salaries	Wages	1746	Wages - Student (Federal Comm Serv)	19,267.08	0.00
Salaries	Wages	1747	Wages-Student (Federal Off-Campus)	111,076.73	0.00
Salaries	Wages	1750	Wages - Student (State Cws)	37,938.00	0.00
Salaries	Wages	1752	Wages-Student (State Cws Off Campus)	6,119.00	0.00
Salaries	Wages	1765	Hazardous Duty Pay	6,500.00	0.00
Salaries	Wages	1770	Lump Sum Termination Pay - Vacation	476,291.85	0.00
Salaries	Wages	1775	Termination Pay - Death Benefits	12,072.48	0.00
Salaries	Wages	1795	Reimb-New Employee Group Insur	3,000.00	0.00
Salaries	Wages	1940	Supplemental Compensation	238,852.21	0.00
	Wages			5,039,952.57	0.00
				64,532,919.22	0.00
Expense Type	Expense Description	Code	Code Description	Proprietary	Fiduciary
Benefits	Benefits	1909	Retiree Group Insurance Premiums	2,920,464.99	0.00
Benefits	Benefits	1910	Employee Insurance Payments	7,711,881.71	0.00
Benefits	Benefits	1920	Fica Contributions (Oasi Matching)	4,316,049.64	0.00
Benefits	Benefits	1945	Worker's Compensation Assessments	129,470.51	0.00
Benefits	Benefits	1950	Unemployment Compensation Insurance	55,045.58	0.00
Benefits	Benefits	1951	Lump Sum Assessment	156,463.20	0.00
Benefits	Benefits	1952	Lump Sum Assessment- Faculty	21,007.43	0.00
Benefits	Benefits	1955	Orp Base	1,213,326.66	0.00
Benefits	Benefits	1956	Orp Supplement	24,967.16	0.00
Benefits	Benefits	1957	Orp Differential	41,861.51	0.00
Benefits	Benefits	1958	Supplemental Orp (Limited Use)	87.71	0.00
Benefits	Benefits	1960	Trs Matching Contribution	2,720,868.21	0.00
Benefits	Benefits	1961	Trs New Member Contribution	74,813.71	0.00

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Benefits	Benefits	1962	Trs-Care Surcharge	13,642.50	0.00
Benefits	Benefits	1964	Trs Workg Retiree Surchg-Fy2010 Fwd	70,261.45	0.00
Benefits	Benefits	6499	Unemployment Compensation Claim	88,683.21	0.00
	Benefits			19,558,895.18	0.00

19,558,895.18 **0.00**

Expense Type	Expense Description	Code	Code Description	Proprietary	Fiduciary
Operations And Maintenance	Non-Capital Equipment	5750	Office Furn And Equip - \$0-4,999.99	21,020.82	0.00
Operations And Maintenance	Non-Capital Equipment	5751	Medical & Lab Equip - \$0-4,999.99	312,413.10	0.00
Operations And Maintenance	Non-Capital Equipment	5752	Institut Furn & Equip - \$0-4,999.99	1,684,175.41	0.00
Operations And Maintenance	Non-Capital Equipment	5753	Shop And Indust Equip - \$0-4,999.99	96,502.03	0.00
Operations And Maintenance	Non-Capital Equipment	5755	Uniforms And Clothing - \$0-4,999.99	313,522.85	0.00
Operations And Maintenance	Non-Capital Equipment	5760	Pc Peripherals/Add Ons \$0-4,999.99	339,576.35	0.00
Operations And Maintenance	Non-Capital Equipment	5761	Computer Software Expensed	108,354.61	0.00
Operations And Maintenance	Non-Capital Equipment	5765	Educ Books, Film & Ref - \$0-4,999.9	67,411.49	0.00
Operations And Maintenance	Non-Capital Equipment	5767	Purchase Of Animals - \$0-4,999.99	56,372.46	0.00
Operations And Maintenance	Non-Capital Equipment	5770	Telecom - Equip Purch - \$0-4,999.99	152,546.26	0.00
Operations And Maintenance	Non-Capital Equipment	5771	Telecom Infrastr \$0-499,999.99	131,802.81	0.00
Operations And Maintenance	Non-Capital Equipment	5780	Stereo Systems \$500-4,999.99	0.00	0.00
Operations And Maintenance	Non-Capital Equipment	5781	Cameras \$500.00-4,999.99	14,439.65	0.00
Operations And Maintenance	Non-Capital Equipment	5782	Vcr's/Tvs/Camcorders \$500-4,999.99	9,684.83	0.00
Operations And Maintenance	Non-Capital Equipment	5784	Uav-Drones \$0-\$4,999.99	13,988.86	0.00
Operations And Maintenance	Non-Capital Equipment	5787	Computers (Micro) \$500.00-4,999.99	455,435.50	0.00
Operations And Maintenance	Non-Capital Equipment	5799	Oth Ctrl Assts-Agy Ct \$500-4999.99	3,165.76	0.00
	Non-Capital Equipment			3,780,412.79	0.00

Operations And Maintenance	Other	1926	State Employee Relocation-Taxable	141,649.71	0.00
Operations And Maintenance	Other	4010	Supplies - Office General	241,114.89	0.00
Operations And Maintenance	Other	4011	Supplies - Paper Goods & Janitorial	19,273.43	0.00
Operations And Maintenance	Other	4012	Supplies - Education	153,583.64	0.00
Operations And Maintenance	Other	4013	Supplies - Research	434,784.73	0.00
Operations And Maintenance	Other	4014	Supplies - Other (Incl Ammunition)	255,690.73	0.00
Operations And Maintenance	Other	4020	Computer Consumables	81,806.61	0.00
Operations And Maintenance	Other	4025	Subscriptions, Periodicals,	1,319,771.23	0.00
Operations And Maintenance	Other	4030	Fuels And Lubricants - Other	8,256.09	0.00
Operations And Maintenance	Other	4036	Fuel - Gasoline	136,924.47	0.00
Operations And Maintenance	Other	4037	Fuel - Diesel	28,356.54	0.00
Operations And Maintenance	Other	4038	Fuel - Propane	20.98	0.00
Operations And Maintenance	Other	4039	Gases	6,689.66	0.00
Operations And Maintenance	Other	4040	Chemicals & Gases	133,507.81	0.00
Operations And Maintenance	Other	4045	Medical Supplies	71,498.65	0.00
Operations And Maintenance	Other	4050	Food Purchases (Rsrch,Sem,T,Tdem)	14,928.37	0.00
Operations And Maintenance	Other	4051	Food Purchases (Research Only)	1,180.03	0.00
Operations And Maintenance	Other	4055	Farm, Ranch And Nursery Supplies	444,118.36	0.00
Operations And Maintenance	Other	4056	Fertilizer	7,237.72	0.00
Operations And Maintenance	Other	4057	Packing Supplies	3,457.63	0.00
Operations And Maintenance	Other	4058	Pesticides	6,244.87	0.00
Operations And Maintenance	Other	4060	Supl&Materials - Roads & Highways	4,365.05	0.00

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Operations And Maintenance	Other	4065	Parts - Motor Vehicles	15,481.06	0.00
Operations And Maintenance	Other	4066	Parts - Machinery And Equipment	53,109.78	0.00
Operations And Maintenance	Other	4068	Parts - Tractors	16,201.96	0.00
Operations And Maintenance	Other	4070	Plants	1,428.37	0.00
Operations And Maintenance	Other	4075	Shop And Industrial Supplies	61,259.85	0.00
Operations And Maintenance	Other	4076	Building Supplies And Materials	46,037.06	0.00
Operations And Maintenance	Other	4077	Landscaping Supplies	2,241.54	0.00
Operations And Maintenance	Other	4080	Fabrics And Linens	4,574.84	0.00
Operations And Maintenance	Other	4085	Furnishings & Equipment (Non-Inven)	76,356.32	0.00
Operations And Maintenance	Other	4086	Furnishings & Equip - Research	418.50	0.00
Operations And Maintenance	Other	4090	Computer Parts & Supplies	19,303.69	0.00
Operations And Maintenance	Other	5211	Membership Dues-Professional Org.	216,635.16	0.00
Operations And Maintenance	Other	5213	Membership Dues/Fees - Other	31,096.65	0.00
Operations And Maintenance	Other	5214	Student Registration	41,190.86	0.00
Operations And Maintenance	Other	5215	Employee Training - Regis. Fees	234,779.00	0.00
Operations And Maintenance	Other	5217	Employee Training - Tuition	50.00	0.00
Operations And Maintenance	Other	5220	Insurance Premiums	2,320,712.10	0.00
Operations And Maintenance	Other	5230	Employee License/Cert & Fees-Other	39,825.28	0.00
Operations And Maintenance	Other	5231	Service Charges	45,670.41	0.00
Operations And Maintenance	Other	5232	Credit Card Collection Expense	45,443.16	0.00
Operations And Maintenance	Other	5237	Fees - E-Travel System	15,417.15	0.00
Operations And Maintenance	Other	5238	Fees - Pcard Expense Report	10,884.47	0.00
Operations And Maintenance	Other	5240	Employee Awards	8,480.50	0.00
Operations And Maintenance	Other	5241	Non-Employee Gifts	23,437.84	0.00
Operations And Maintenance	Other	5242	Promotional Purchases (Authorized)	580,402.50	0.00
Operations And Maintenance	Other	5245	Visa Processing Fee	27,945.00	0.00
Operations And Maintenance	Other	5310	Filing Fees - Documents	51.38	0.00
Operations And Maintenance	Other	5350	Consultant Services - Other	79,119.23	0.00
Operations And Maintenance	Other	5355	Consultant Services - Computer	452,214.00	0.00
Operations And Maintenance	Other	5410	Educational/Training Services	25,684.89	0.00
Operations And Maintenance	Other	5415	Financial And Accounting Services	22,349.00	0.00
Operations And Maintenance	Other	5420	Legal Services	3,734.00	0.00
Operations And Maintenance	Other	5422	Patent Legal Expense	2,467.50	0.00
Operations And Maintenance	Other	5425	Medical Services	27,274.26	0.00
Operations And Maintenance	Other	5430	Veterinary Services	13,359.04	0.00
Operations And Maintenance	Other	5434	Lecturers - Travel Exp W/Receipts	138.03	0.00
Operations And Maintenance	Other	5435	Lecturers - Higher Education	116,851.19	0.00
Operations And Maintenance	Other	5451	Engineering Services	36,964.79	0.00
Operations And Maintenance	Other	5453	Other Professional Services	917,742.34	0.00
Operations And Maintenance	Other	5460	Prof'l Svcs W/ Receipts (Not 1099)	6,055.00	0.00
Operations And Maintenance	Other	5511	M&R - Motor Vehicles	86,083.33	0.00
Operations And Maintenance	Other	5512	M&R - Machinery And Equipment	256,700.00	0.00
Operations And Maintenance	Other	5513	M&R - Medical Equipment	2,107.08	0.00
Operations And Maintenance	Other	5514	M&R - Tractors	8,080.66	0.00
Operations And Maintenance	Other	5521	M&R - Cmptr Software - Not Tamu Cis	49,843.54	0.00
Operations And Maintenance	Other	5530	M&R - Buildings	5,491,038.12	0.00
Operations And Maintenance	Other	5536	M&R - Cmptr Equip - Not Tamu Cis	17,932.11	0.00

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Operations And Maintenance	Other	5543	M&R - Facilities&Other Improvements	154,275.64	0.00
Operations And Maintenance	Other	5610	Hazard Waste Disposal Svcs-External	42,932.12	0.00
Operations And Maintenance	Other	5615	Photographic Services	1,641.98	0.00
Operations And Maintenance	Other	5616	Svcs - Reproduction, Scan, Imaging	142,602.01	0.00
Operations And Maintenance	Other	5617	Production Of Publications & Adv	186,477.63	0.00
Operations And Maintenance	Other	5626	Computer Prog Serv-Not Tamu Cis	31,703.45	0.00
Operations And Maintenance	Other	5630	Communication Services	406,598.09	0.00
Operations And Maintenance	Other	5634	Sponsorships	115,346.00	0.00
Operations And Maintenance	Other	5635	Cleaning Services	19,910.01	0.00
Operations And Maintenance	Other	5639	Admin Cost Recovery	549,064.04	0.00
Operations And Maintenance	Other	5641	Advertising Services - All Other	92,128.13	0.00
Operations And Maintenance	Other	5643	Dna Sequencing	17,996.18	0.00
Operations And Maintenance	Other	5645	Data Proc Emplt Serv - Tamu Cis	90,768.80	0.00
Operations And Maintenance	Other	5648	Data Proc Rentl Serv - Not Tamu Cis	252.00	0.00
Operations And Maintenance	Other	5650	Freight/Delivery Services	15,682.16	0.00
Operations And Maintenance	Other	5651	Accreditation Services	1,860.00	0.00
Operations And Maintenance	Other	5653	Contracted Services - Framing	184.00	0.00
Operations And Maintenance	Other	5654	Contracted Services - Lab Testing	7,146.70	0.00
Operations And Maintenance	Other	5655	Postal Services	155,889.63	0.00
Operations And Maintenance	Other	5660	Criminal And Civil Invest Exp	2,433.05	0.00
Operations And Maintenance	Other	5661	Contracted Services - System Assess	1,130,053.82	0.00
Operations And Maintenance	Other	5662	Contracted Services-Embroidery/Alts	855.00	0.00
Operations And Maintenance	Other	5663	Contracted Services - Engraving	1,509.59	0.00
Operations And Maintenance	Other	5664	Contracted Services - Entertainment	15,154.00	0.00
Operations And Maintenance	Other	5670	Other Contracted Services	24,511,552.84	0.00
Operations And Maintenance	Other	5671	Extermination Services	2,600.00	0.00
Operations And Maintenance	Other	5672	Security Services	56,527.69	0.00
Operations And Maintenance	Other	5674	Electronic Media Services	15,431.46	0.00
Operations And Maintenance	Other	5676	Graphic Services	23,726.41	0.00
Operations And Maintenance	Other	5678	Contracted Svcs-Internet Web Design	700.00	0.00
Operations And Maintenance	Other	5810	Rental Of Tools And Equipment	130,692.76	0.00
Operations And Maintenance	Other	5811	Rental Of Office Equipment	67,374.03	0.00
Operations And Maintenance	Other	5813	Rental Of Containers	9,317.18	0.00
Operations And Maintenance	Other	5825	Rental Of Copying Machines	292,173.93	0.00
Operations And Maintenance	Other	5830	Software Licensng-Usage Fees <\$100K	2,604,855.97	0.00
Operations And Maintenance	Other	5840	Rental Of Motor Vehicles	449,347.73	0.00
Operations And Maintenance	Other	5842	Rental Of Hotel Room/Conf Facility	20,890.78	0.00
Operations And Maintenance	Other	5845	Rental Of Aircraft - Private Co.	20,150.00	0.00
Operations And Maintenance	Other	5860	Rent Office Bldg/Space Offsite	119,927.61	0.00
Operations And Maintenance	Other	5861	Rent Office Bldg/Space Onsite	29,255.00	0.00
Operations And Maintenance	Other	5864	Rent Other Space Onsite	50.00	0.00
Operations And Maintenance	Other	5866	Rent Exhibit Space Onsite	500.00	0.00
Operations And Maintenance	Other	5869	Rent Storage Space Offsite	16,323.70	0.00
Operations And Maintenance	Other	5870	Rent Other Space Offsite	8,707.48	0.00
Operations And Maintenance	Other	5871	Rent Exhibit Space Offsite	1,870.00	0.00
Operations And Maintenance	Other	5875	Rental Of Animals	4,900.00	0.00
Operations And Maintenance	Other	5905	Tuition Rebates	13,000.00	0.00

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Operations And Maintenance	Other	6018	Grants - Individuals	8,926,386.04	0.00
Operations And Maintenance	Other	6025	Grants - Conferences And Seminars	486.60	0.00
Operations And Maintenance	Other	6230	Penalty On Late Payment To Vendor	11,937.40	0.00
Operations And Maintenance	Other	6310	Bad Debt Expense-Tuition	(120,369.60)	0.00
Operations And Maintenance	Other	6315	Fines And Penalties	6.37	0.00
Operations And Maintenance	Other	6320	Investment Fees	320,089.56	0.00
Operations And Maintenance	Other	6335	Other Expenses - Local Only	36,718.83	0.00
Operations And Maintenance	Other	6337	Sofc - Other Expenses	10,810.92	0.00
Operations And Maintenance	Other	6338	Catering Services	301,032.19	0.00
Operations And Maintenance	Other	6339	Food Purchases(Not Business Meals)	407,026.95	0.00
Operations And Maintenance	Other	6340	Business Meals	63,770.59	0.00
Operations And Maintenance	Other	6341	Alcohol Purchases - Approved Accts	10,978.14	0.00
Operations And Maintenance	Other	6365	Participant Costs - Conf & Short Cs	20,552.06	0.00
Operations And Maintenance	Other	6366	Participant Costs - Tuition	1,469.39	0.00
Operations And Maintenance	Other	6367	Participant Costs - Fees	3,706.50	0.00
Operations And Maintenance	Other	6368	Participant Costs - Books	379.20	0.00
Operations And Maintenance	Other	6369	Participant Costs - Materials	5,081.04	0.00
Operations And Maintenance	Other	6370	Participant Costs - Travel	156,996.02	0.00
Operations And Maintenance	Other	6371	Participant Costs - Travel Out Of S	340,686.34	0.00
Operations And Maintenance	Other	6374	Participant Costs - Other	32,854.00	0.00
Operations And Maintenance	Other	6375	Services For Conference Expenses	3,040.00	0.00
Operations And Maintenance	Other	6376	Materials For Conference Expenses	2,592.62	0.00
Operations And Maintenance	Other	6377	Training - Non-State Employees	15.99	0.00
Operations And Maintenance	Other	6380	Game Guarantee Expense	11,199.78	0.00
Operations And Maintenance	Other	6383	Participant Costs-No Serv Provided	531,256.80	0.00
Operations And Maintenance	Other	6437	Subawards-Fed-Other-First \$25,000	157,040.85	0.00
Operations And Maintenance	Other	6438	Subs Fed Other After First \$25,000	252,137.05	0.00
Operations And Maintenance	Other	6439	Subawards-Fed-Tamus/Rf-First \$25K	116,519.12	0.00
Operations And Maintenance	Other	6440	Subs-Fed-Tamus/Rf-After First \$25K	6,766.01	0.00
Operations And Maintenance	Other	6441	Subawards-Fed-State-First \$25,000	63,326.81	0.00
Operations And Maintenance	Other	6442	Subs-Fed-State-After First \$25,000	18,596.31	0.00
Operations And Maintenance	Other	6443	Subawards-State-Tamus/Rf-First \$25K	0.00	0.00
Operations And Maintenance	Other	6449	Subawd Oth Srcs-Oth Ents-First \$25K	15,174.89	0.00
Operations And Maintenance	Other	6901	Items Purchased For Resale	889.19	0.00
Operations And Maintenance	Other	9610	Indirect Cost - Federal	1,452,708.17	0.00
Operations And Maintenance	Other	9615	Indirect Cost - Federal Pass Thru	53,084.32	0.00
Operations And Maintenance	Other	9617	Idc Fed Pass Thru-Non-Texas Entity	218,788.96	0.00
Operations And Maintenance	Other	9619	Idc-Federal Pass Through - Tamus	14,520.90	0.00
Operations And Maintenance	Other	9622	Idc - State Pass Through	22,872.55	0.00
Operations And Maintenance	Other	9624	Idc-State Pass Through - Tamus	2,199.10	0.00
Operations And Maintenance	Other	9625	Indirect Cost - Local	21,917.58	0.00
Operations And Maintenance	Other	9627	Idc-Other Sources - Tamus	2.81	0.00
Operations And Maintenance	Other	9630	Indirect Cost - Private	38,505.64	0.00
Operations And Maintenance	Other	9635	Indirect Cost - Foreign	9,678.95	0.00
Operations And Maintenance	Other	9636	Idc-Federal Non-Operating	147,441.61	0.00
Operations And Maintenance	Other	9639	Idc Cost - Other Contracts	154,297.38	0.00
Operations And Maintenance	Other	9650	Indirect Cost-Fixed Price Residual	21,287.91	0.00

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	Other			60,517,432.18	0.00
Operations And Maintenance	Travel	3010	Tvl-In-Public Trans. - Auto Rental	61,586.27	0.00
Operations And Maintenance	Travel	3011	Tvl-In-Public Trans. - Other	21,088.67	0.00
Operations And Maintenance	Travel	3016	Tvl-In-Mileage	124,732.68	0.00
Operations And Maintenance	Travel	3020	Tvl-In-Actual Expenses - Overnight	233.26	0.00
Operations And Maintenance	Travel	3023	Tvl-In-Travel Agency Fees	98.75	0.00
Operations And Maintenance	Travel	3025	Tvl-In-Incidental Expenses	66,690.45	0.00
Operations And Maintenance	Travel	3030	Tvl-In-Meals & Lodging	248,167.58	0.00
Operations And Maintenance	Travel	3045	Tvl-In-Parking Fees	6,429.73	0.00
Operations And Maintenance	Travel	3065	Tvl-In-Apartment/House Rent Expense	1,975.00	0.00
Operations And Maintenance	Travel	3110	Tvl-Out-Public Trans. - Auto Rental	19,485.69	0.00
Operations And Maintenance	Travel	3111	Tvl-Out-Public Trans. - Other	130,884.94	0.00
Operations And Maintenance	Travel	3116	Tvl-Out-Mileage	13,768.98	0.00
Operations And Maintenance	Travel	3123	Tvl-Out-Travel Agency Fee	751.21	0.00
Operations And Maintenance	Travel	3125	Tvl-Out-Incidental Expenses	30,200.54	0.00
Operations And Maintenance	Travel	3130	Tvl-Out-Meals & Lodging	(116,230.48)	0.00
Operations And Maintenance	Travel	3145	Tvl-Out-Parking Fees	6,802.97	0.00
Operations And Maintenance	Travel	3165	Tvl-Out-Apartmnt/House Rent Expense	4,647.01	0.00
Operations And Maintenance	Travel	3210	Travel - Prospective State Employee	52,545.97	0.00
Operations And Maintenance	Travel	3211	Travel Agency Fees For Prosp Empl	113.40	0.00
Operations And Maintenance	Travel	3310	Travel - Foreign	32,746.12	0.00
Operations And Maintenance	Travel	3311	Travel Agency Fees For Foreign Trav	1,620.32	0.00
Operations And Maintenance	Travel	3410	Travel - Students (Includes Meals)	1,388,356.00	0.00
Operations And Maintenance	Travel	3411	Tvl-Travel Agency Fees For Students	2,659.51	0.00
Operations And Maintenance	Travel	3415	Travel-Prospective Students (Local)	28,602.52	0.00
	Travel			2,127,957.09	0.00
				66,425,802.06	0.00
Expense Type	Expense Description	Code	Code Description	Proprietary	Fiduciary
Equipment (Capitalized)	Equipment (Capitalized)	8250	Infrastructure & Infr Improvements	0.00	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8257	Infrastructure - Telecommunications	0.00	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8415	Motor Vehicles - Other	351,018.76	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8421	Office Furnishings And Equipment	63,563.00	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8422	Medical And Laboratory Equipment	379,661.95	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8423	Specimens/Collections/Works Of Art	0.00	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8424	Other Instit Furn And Equipment	215,126.99	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8425	Shop, Farm & Industrial Equipment	181,811.36	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8430	Purchase Of Aircraft	0.00	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8435	Computer Equipment	170,395.09	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8445	Telecom-Equipment	0.00	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8510	Library Books & Materials-Depr	7,850.24	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8710	C.I.P. - Constr/Rehab Of Buildings	8,042,682.44	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8711	C.I.P. - Con/Reh - Other Than Bldgs	1,585,605.04	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8725	C.I.P. - Other Services	88,440.13	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8735	Cip - Arch/Engineer Extra Services	4,520.00	0.00
	Equipment (Capitalized)			11,090,675.00	0.00

Texas A&M University - Kingsville
Expenditures by Category
For the 12 Months Ending August 31, 2022

Expense Type	Expense Description	Code	Code Description	Proprietary	Fiduciary
				11,090,675.00	0.00
Expense Type	Expense Description	Code	Code Description	Proprietary	Fiduciary
Scholarships	Scholarships	5910	Scholarships - Undergraduate	31,357,719.88	0.00
Scholarships	Scholarships	5915	Scholarships - Graduate	1,355,570.02	0.00
Scholarships	Scholarships	5920	Scholarships - Post Doctoral	124,633.28	0.00
Scholarships	Scholarships	5925	Tuition & Fee Remissions & Exemp	3,248,637.00	0.00
Scholarships	Scholarships	5928	Named Recipient Scholarship Expense	504,100.00	0.00
Scholarships	Scholarships	5929	Named Recipient Deposit	(506,100.00)	0.00
Scholarships	Scholarships	6031	Grants - Travel & Other Related Exp	0.00	0.00
	Scholarships			36,084,560.18	0.00
				36,084,560.18	0.00
Expense Type	Expense Description	Code	Code Description	Proprietary	Fiduciary
Utilities	Utilities	5010	Electricity	2,801,085.83	0.00
Utilities	Utilities	5015	Natural And Liquified Petroleum Gas	110,037.35	0.00
Utilities	Utilities	5020	Water	450,057.35	0.00
Utilities	Utilities	5025	Other Utilities	696.00	0.00
Utilities	Utilities	5030	Solid Waste Disposal	167,908.26	0.00
Utilities	Utilities	5031	Waste Water Disposal/Treatment	590,840.85	0.00
Utilities	Utilities	5110	Telecom-Long Distance	140.66	0.00
Utilities	Utilities	5115	Telecom-Monthly Charge	26,290.83	0.00
Utilities	Utilities	5120	Telecom-Parts And Supplies	700.92	0.00
Utilities	Utilities	5130	Telecom-Other Service Charges	20,369.90	0.00
Utilities	Utilities	5140	Telecom-Equipment Rental	501.80	0.00
Utilities	Utilities	5150	Telecom-Tex-An	28,623.96	0.00
	Utilities			4,197,253.71	0.00
				4,197,253.71	0.00
Totals Expenditures for: Texas A&M University - Kingsville				201,890,105.35	