

**Texas A&M AgriLife Research
Expenditures by Category
For the 12 Months Ending August 31, 2023**

Expense Type	Expense Description	Code	Code Description	Proprietary	Fiduciary
Salaries	Salaries - Faculty	1310	Salary-Faculty-Non-Teaching	26,252,100.94	0.00
Salaries	Salaries - Faculty	1415	Sal-Gat - Fac/Academ	0.00	0.00
	Salaries - Faculty			26,252,100.94	0.00
Salaries	Salaries - Non-Faculty	1325	Sal-Gar - Professional	7,978,884.33	0.00
Salaries	Salaries - Non-Faculty	1510	Salary-Professional-Administrative	53,346,575.23	0.00
Salaries	Salaries - Non-Faculty	1515	Salary-Classified	8,130,466.12	0.00
Salaries	Salaries - Non-Faculty	1525	Sal-Gant - Professional	101,053.85	0.00
Salaries	Salaries - Non-Faculty	1580	One Time Merit	97,000.69	0.00
Salaries	Salaries - Non-Faculty	1585	Foreign National Non-Us Employment	232,052.06	0.00
Salaries	Salaries - Non-Faculty	1610	Longevity Pay	1,211,058.63	0.00
	Salaries - Non-Faculty			71,097,090.91	0.00
Salaries	Wages	1710	Wages - Faculty	4,000.00	0.00
Salaries	Wages	1711	Wages - Faculty Equivalent	43,555.20	0.00
Salaries	Wages	1715	Wages - Professional	598,260.26	0.00
Salaries	Wages	1720	Wages - Classified	1,166,014.14	0.00
Salaries	Wages	1730	Wages - Overtime	155,416.18	0.00
Salaries	Wages	1735	Wages - Compensatory Time	48,880.51	0.00
Salaries	Wages	1740	Wages - Student	4,153,487.18	0.00
Salaries	Wages	1745	Wages - Student (Federal Cws)	7,564.78	0.00
Salaries	Wages	1750	Wages - Student (State Cws)	1,004.61	0.00
Salaries	Wages	1770	Lump Sum Termination Pay - Vacation	601,076.71	0.00
Salaries	Wages	1781	Tamuq Salary Incentive	3,838.77	0.00
Salaries	Wages	1940	Supplemental Compensation	409,596.48	0.00
	Wages			7,192,694.82	0.00
				104,541,886.67	0.00
Expense Type	Expense Description	Code	Code Description	Proprietary	Fiduciary
Benefits	Benefits	1909	Retiree Group Insurance Premiums	6,533,617.74	0.00
Benefits	Benefits	1910	Employee Insurance Payments	13,371,300.06	0.00
Benefits	Benefits	1920	Fica Contributions (Oasi Matching)	6,529,262.32	0.00
Benefits	Benefits	1945	Worker'S Compensation Assessments	396,702.89	0.00
Benefits	Benefits	1950	Unemployment Compensation Insurance	181,130.82	0.00
Benefits	Benefits	1951	Lump Sum Assessment	595,684.28	0.00
Benefits	Benefits	1952	Lump Sum Assessment- Faculty	22,353.80	0.00
Benefits	Benefits	1955	Orp Base	1,917,019.45	0.00
Benefits	Benefits	1956	Orp Supplement	45,689.15	0.00
Benefits	Benefits	1957	Orp Differential	76,604.23	0.00
Benefits	Benefits	1960	Trs Matching Contribution	2,283,288.53	0.00
Benefits	Benefits	1961	Trs New Member Contribution	159,294.69	0.00
Benefits	Benefits	1964	Trs Workg Retiree Surchg-Fy2010 Fwd	32,732.52	0.00
Benefits	Benefits	6499	Unemployment Compensation Claim	24,407.07	0.00
	Benefits			32,169,087.55	0.00
				32,169,087.55	0.00
Expense Type	Expense Description	Code	Code Description	Proprietary	Fiduciary
Operations And Maintenance	Non-Capital Equipment	5750	Office Furn And Equip - \$0-4,999.99	113,462.56	0.00

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Operations And Maintenance	Non-Capital Equipment	5751	Medical & Lab Equip - \$0-4,999.99	1,563,318.97	0.00
Operations And Maintenance	Non-Capital Equipment	5752	Institut Furn & Equip - \$0-4,999.99	1,422,210.83	0.00
Operations And Maintenance	Non-Capital Equipment	5753	Shop And Indust Equip - \$0-4,999.99	640,136.77	0.00
Operations And Maintenance	Non-Capital Equipment	5754	Marine Equipment - \$0-4,999.99	2,410.21	0.00
Operations And Maintenance	Non-Capital Equipment	5755	Uniforms And Clothing - \$0-4,999.99	102,556.94	0.00
Operations And Maintenance	Non-Capital Equipment	5760	Pc Peripherals/Add Ons \$0-4,999.99	369,546.03	0.00
Operations And Maintenance	Non-Capital Equipment	5761	Computer Software Expensed	480,165.97	0.00
Operations And Maintenance	Non-Capital Equipment	5765	Educ Books, Film & Ref - \$0-4,999.9	38,322.51	0.00
Operations And Maintenance	Non-Capital Equipment	5767	Purchase Of Animals - \$0-4,999.99	299,427.52	0.00
Operations And Maintenance	Non-Capital Equipment	5770	Telecom - Equip Purch - \$0-4,999.99	60,398.11	0.00
Operations And Maintenance	Non-Capital Equipment	5775	Firearms \$0-4,999.99	849.99	0.00
Operations And Maintenance	Non-Capital Equipment	5780	Stereo Systems \$500-4,999.99	2,144.00	0.00
Operations And Maintenance	Non-Capital Equipment	5781	Cameras \$500.00-4,999.99	30,246.94	0.00
Operations And Maintenance	Non-Capital Equipment	5782	Vcr'S/Tvs/Camcorders \$500-4,999.99	36,149.39	0.00
Operations And Maintenance	Non-Capital Equipment	5784	Uav-Drones \$0-\$4,999.99	10,409.93	0.00
Operations And Maintenance	Non-Capital Equipment	5787	Computers (Micro) \$500.00-4,999.99	854,763.54	0.00
Operations And Maintenance	Non-Capital Equipment	5793	Buildings - Agy Ctrl \$0-99,999.99	(60,517.24)	0.00
Operations And Maintenance	Non-Capital Equipment	5799	Oth Ctrl Assts-Agy Ct \$500-4999.99	1,173,510.91	0.00
	Non-Capital Equipment			7,139,513.88	0.00
Operations And Maintenance	Other	1926	State Employee Relocation-Taxable	188,622.63	0.00
Operations And Maintenance	Other	4010	Supplies - Office General	285,971.12	0.00
Operations And Maintenance	Other	4011	Supplies - Paper Goods & Janitorial	107,099.45	0.00
Operations And Maintenance	Other	4012	Supplies - Education	29,213.82	0.00
Operations And Maintenance	Other	4013	Supplies - Research	6,592,973.31	0.00
Operations And Maintenance	Other	4014	Supplies - Other (Incl Ammunition)	316,087.44	0.00
Operations And Maintenance	Other	4020	Computer Consumables	97,752.92	0.00
Operations And Maintenance	Other	4025	Subscriptions, Periodicals,	47,400.27	0.00
Operations And Maintenance	Other	4030	Fuels And Lubricants - Other	979,949.58	0.00
Operations And Maintenance	Other	4039	Gases	20,439.70	0.00
Operations And Maintenance	Other	4040	Chemicals & Gases	1,940,295.48	0.00
Operations And Maintenance	Other	4045	Medical Supplies	169,532.64	0.00
Operations And Maintenance	Other	4050	Food Purchases (Rsrch,Sem,T,Tdem)	17,242.45	0.00
Operations And Maintenance	Other	4051	Food Purchases (Research Only)	27,889.51	0.00
Operations And Maintenance	Other	4055	Farm, Ranch And Nursery Supplies	4,061,631.14	0.00
Operations And Maintenance	Other	4056	Fertilizer	16,787.20	0.00
Operations And Maintenance	Other	4058	Pesticides	12,811.06	0.00
Operations And Maintenance	Other	4060	Supl&Materials - Roads & Highways	9,013.94	0.00
Operations And Maintenance	Other	4065	Parts - Motor Vehicles	106,105.88	0.00
Operations And Maintenance	Other	4066	Parts - Machinery And Equipment	661,557.19	0.00
Operations And Maintenance	Other	4067	Parts - Marine Equipment	1,969.80	0.00
Operations And Maintenance	Other	4068	Parts - Tractors	45,790.42	0.00
Operations And Maintenance	Other	4070	Plants	58,510.29	0.00
Operations And Maintenance	Other	4075	Shop And Industrial Supplies	222,665.38	0.00
Operations And Maintenance	Other	4076	Building Supplies And Materials	307,664.40	0.00
Operations And Maintenance	Other	4077	Landscaping Supplies	16,044.50	0.00
Operations And Maintenance	Other	4080	Fabrics And Linens	13,736.36	0.00

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Operations And Maintenance	Other	4085	Furnishings & Equipment (Non-Inven)	222,616.58	0.00
Operations And Maintenance	Other	4090	Computer Parts & Supplies	130,345.94	0.00
Operations And Maintenance	Other	5211	Membership Dues-Professional Org.	36,216.74	0.00
Operations And Maintenance	Other	5212	Membership Dues-Country Club/Civic	230.00	0.00
Operations And Maintenance	Other	5213	Membership Dues/Fees - Other	12,127.00	0.00
Operations And Maintenance	Other	5214	Student Registration	17,787.08	0.00
Operations And Maintenance	Other	5215	Employee Training - Regis. Fees	706,721.46	0.00
Operations And Maintenance	Other	5217	Employee Training - Tuition	6,076.15	0.00
Operations And Maintenance	Other	5220	Insurance Premiums	261,298.78	0.00
Operations And Maintenance	Other	5230	Employee License/Cert & Fees-Other	336,347.45	0.00
Operations And Maintenance	Other	5231	Service Charges	40,507.12	0.00
Operations And Maintenance	Other	5232	Credit Card Collection Expense	37,074.36	0.00
Operations And Maintenance	Other	5233	Fees - Demurrage	1,040.88	0.00
Operations And Maintenance	Other	5236	Athletic/Performing Arts Tickets	132,547.00	0.00
Operations And Maintenance	Other	5237	Fees - E-Travel System	77,983.92	0.00
Operations And Maintenance	Other	5238	Fees - Pcard Expense Report	22,363.82	0.00
Operations And Maintenance	Other	5240	Employee Awards	19,942.04	0.00
Operations And Maintenance	Other	5241	Non-Employee Gifts	197,522.19	0.00
Operations And Maintenance	Other	5242	Promotional Purchases (Authorized)	25,715.16	0.00
Operations And Maintenance	Other	5245	Visa Processing Fee	171,386.35	0.00
Operations And Maintenance	Other	5310	Filing Fees - Documents	1,392.39	0.00
Operations And Maintenance	Other	5320	Witness Fees/Allow (Crim/Admn Proc)	35,257.19	0.00
Operations And Maintenance	Other	5350	Consultant Services - Other	90,000.00	0.00
Operations And Maintenance	Other	5355	Consultant Services - Computer	24,000.00	0.00
Operations And Maintenance	Other	5410	Educational/Training Services	9,925.99	0.00
Operations And Maintenance	Other	5415	Financial And Accounting Services	6,457.83	0.00
Operations And Maintenance	Other	5420	Legal Services	3,943.75	0.00
Operations And Maintenance	Other	5422	Patent Legal Expense	13,674.45	0.00
Operations And Maintenance	Other	5425	Medical Services	8,715.76	0.00
Operations And Maintenance	Other	5430	Veterinary Services	92,367.20	0.00
Operations And Maintenance	Other	5434	Lecturers - Travel Exp W/Receipts	15,226.11	0.00
Operations And Maintenance	Other	5435	Lecturers - Higher Education	6,490.60	0.00
Operations And Maintenance	Other	5451	Engineering Services	45,972.50	0.00
Operations And Maintenance	Other	5453	Other Professional Services	647,488.94	0.00
Operations And Maintenance	Other	5460	Prof'L Svcs W/ Receipts (Not 1099)	100.00	0.00
Operations And Maintenance	Other	5480	Qatar Location Allowance	30,000.00	0.00
Operations And Maintenance	Other	5510	M&R - Marine Equipment	2,549.69	0.00
Operations And Maintenance	Other	5511	M&R - Motor Vehicles	444,945.10	0.00
Operations And Maintenance	Other	5512	M&R - Machinery And Equipment	2,039,315.95	0.00
Operations And Maintenance	Other	5513	M&R - Medical Equipment	1,452.00	0.00
Operations And Maintenance	Other	5514	M&R - Tractors	42,550.78	0.00
Operations And Maintenance	Other	5520	M&R - Cmptr Software - Tamu Cis	2,274.47	0.00
Operations And Maintenance	Other	5521	M&R - Cmptr Software - Not Tamu Cis	87,472.78	0.00
Operations And Maintenance	Other	5530	M&R - Buildings	7,523,321.77	0.00
Operations And Maintenance	Other	5536	M&R - Cmptr Equip - Not Tamu Cis	8,192.59	0.00
Operations And Maintenance	Other	5543	M&R - Facilities&Other Improvements	125,575.59	0.00
Operations And Maintenance	Other	5544	M&R - Other Infrastructure	(5.06)	0.00

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Operations And Maintenance	Other	5545	M&R - Land And Land Improvements	(465.00)	0.00
Operations And Maintenance	Other	5554	M&R - Tire Replace/Repair	(38.00)	0.00
Operations And Maintenance	Other	5610	Hazard Waste Disposal Svcs-External	132,545.59	0.00
Operations And Maintenance	Other	5615	Photographic Graphic And Elec Media	4,354.28	0.00
Operations And Maintenance	Other	5616	Svcs - Reproduction, Scan, Imaging	195,515.55	0.00
Operations And Maintenance	Other	5617	Production Of Publications & Adv	520,938.40	0.00
Operations And Maintenance	Other	5619	Animal Care Services	1,433,018.25	0.00
Operations And Maintenance	Other	5620	Temporary Support Services	26,556.82	0.00
Operations And Maintenance	Other	5625	Computer Prog Serv-Tamu Cis	109.95	0.00
Operations And Maintenance	Other	5626	Computer Prog Serv-Not Tamu Cis	21,886.56	0.00
Operations And Maintenance	Other	5630	Communication Services	396,412.23	0.00
Operations And Maintenance	Other	5634	Sponsorships	110,691.00	0.00
Operations And Maintenance	Other	5635	Cleaning Services	58,135.34	0.00
Operations And Maintenance	Other	5641	Advertising Services - All Other	74,901.49	0.00
Operations And Maintenance	Other	5643	Dna Sequencing	521,910.32	0.00
Operations And Maintenance	Other	5645	Data Proc Emplt Serv - Tamu Cis	682,179.33	0.00
Operations And Maintenance	Other	5650	Freight/Delivery Services	392,538.48	0.00
Operations And Maintenance	Other	5653	Contracted Services - Framing	75.49	0.00
Operations And Maintenance	Other	5654	Contracted Services - Lab Testing	2,898,327.57	0.00
Operations And Maintenance	Other	5655	Postal Services	104,944.27	0.00
Operations And Maintenance	Other	5656	Contracted Services - Towing	7,052.03	0.00
Operations And Maintenance	Other	5660	Criminal And Civil Invest Exp	17,599.49	0.00
Operations And Maintenance	Other	5661	Contracted Services - System Assess	6,894,945.45	0.00
Operations And Maintenance	Other	5662	Contracted Services-Embroidery/Alts	195.56	0.00
Operations And Maintenance	Other	5663	Contracted Services - Engraving	341.90	0.00
Operations And Maintenance	Other	5664	Contracted Services - Entertainment	1,350.00	0.00
Operations And Maintenance	Other	5665	Contracted Services-Research Collab	133,031.09	0.00
Operations And Maintenance	Other	5667	Contracted Services - Research Subj	126,694.56	0.00
Operations And Maintenance	Other	5670	Other Contracted Services	9,427,415.64	0.00
Operations And Maintenance	Other	5671	Extermination Services	55,585.81	0.00
Operations And Maintenance	Other	5672	Security Services	62,238.04	0.00
Operations And Maintenance	Other	5678	Contracted Svcs-Internet Web Design	431.55	0.00
Operations And Maintenance	Other	5682	Postal Services-Campus Mail Service	(2.04)	0.00
Operations And Maintenance	Other	5684	Chemical Instrumentation Services	5,176.41	0.00
Operations And Maintenance	Other	5695	Contracted Services-Trv-Hotel W/Rec	56,547.81	0.00
Operations And Maintenance	Other	5696	Contracted Svc-Tvl-Transport W/Rec	54,227.56	0.00
Operations And Maintenance	Other	5697	Contracted Services-Tvl-Mileage Doc	2,080.05	0.00
Operations And Maintenance	Other	5698	Contracted Services-Tvl-Meals W/Rec	11,635.50	0.00
Operations And Maintenance	Other	5699	Contracted Services-Tvl-Other W/Rec	14,496.63	0.00
Operations And Maintenance	Other	5810	Rental Of Tools And Equipment	525,316.48	0.00
Operations And Maintenance	Other	5811	Rental Of Office Equipment	7,980.28	0.00
Operations And Maintenance	Other	5813	Rental Of Containers	19,670.04	0.00
Operations And Maintenance	Other	5820	Rental Of Computer Equipment	50.99	0.00
Operations And Maintenance	Other	5825	Rental Of Copying Machines	133,058.97	0.00
Operations And Maintenance	Other	5830	Software Licensng-Usage Fees <\$100k	793,480.36	0.00
Operations And Maintenance	Other	5840	Rental Of Motor Vehicles	303,676.96	0.00
Operations And Maintenance	Other	5841	Direct Bill Travel Services	1,815.94	0.00

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Operations And Maintenance	Other	5842	Rental Of Hotel Room/Conf Facility	101,139.46	0.00
Operations And Maintenance	Other	5845	Rental Of Aircraft - Private Co.	2,835.78	0.00
Operations And Maintenance	Other	5855	Rental Of Land	385,391.07	0.00
Operations And Maintenance	Other	5860	Rent Office Bldg/Space Offsite	50,567.76	0.00
Operations And Maintenance	Other	5864	Rent Other Space Onsite	27,117.37	0.00
Operations And Maintenance	Other	5865	Rent Service Bldg Offsite	3,585.76	0.00
Operations And Maintenance	Other	5869	Rent Storage Space Offsite	32,134.69	0.00
Operations And Maintenance	Other	5870	Rent Other Space Offsite	470,518.41	0.00
Operations And Maintenance	Other	6025	Grants - Conferences And Seminars	2,110.00	0.00
Operations And Maintenance	Other	6230	Penalty On Late Payment To Vendor	14,404.03	0.00
Operations And Maintenance	Other	6312	Bad Debt Expense-Other Sales	18,750.89	0.00
Operations And Maintenance	Other	6320	Investment Fees	331,623.05	0.00
Operations And Maintenance	Other	6335	Other Expenses - Local Only	89,330.20	0.00
Operations And Maintenance	Other	6336	Contract Equipment/Data-Capital	23,156.79	0.00
Operations And Maintenance	Other	6338	Catering Services	246,643.94	0.00
Operations And Maintenance	Other	6339	Food Purchases(Not Business Meals)	443,941.70	0.00
Operations And Maintenance	Other	6340	Business Meals	188,438.44	0.00
Operations And Maintenance	Other	6341	Alcohol Purchases - Approved Accts	49,621.40	0.00
Operations And Maintenance	Other	6366	Participant Costs - Tuition	72,750.00	0.00
Operations And Maintenance	Other	6367	Participant Costs - Fees	750.00	0.00
Operations And Maintenance	Other	6369	Participant Costs - Materials	419.00	0.00
Operations And Maintenance	Other	6370	Participant Costs - Travel	115,042.83	0.00
Operations And Maintenance	Other	6371	Participant Costs - Travel Out Of S	229,158.71	0.00
Operations And Maintenance	Other	6372	Participant Costs - Foreign Travel	1,600.00	0.00
Operations And Maintenance	Other	6374	Participant Costs - Other	56,139.41	0.00
Operations And Maintenance	Other	6378	Participant Costs - Stipends	253,842.23	0.00
Operations And Maintenance	Other	6383	Participant Costs-No Serv Provided	596,857.67	0.00
Operations And Maintenance	Other	6415	Administrative Allowance	18,108.92	0.00
Operations And Maintenance	Other	6435	Subs-State-Other - First \$25,000	287.01	0.00
Operations And Maintenance	Other	6437	Subawards-Fed-Other-First \$25,000	1,506,824.22	0.00
Operations And Maintenance	Other	6438	Subs Fed Other After First \$25,000	14,842,231.18	0.00
Operations And Maintenance	Other	6439	Subawards-Fed-Tamus/Rf-First \$25k	206,839.34	0.00
Operations And Maintenance	Other	6440	Subs-Fed-Tamus/Rf-After First \$25k	1,298,314.94	0.00
Operations And Maintenance	Other	6441	Subawards-Fed-State-First \$25,000	83,158.70	0.00
Operations And Maintenance	Other	6442	Subs-Fed-State-After First \$25,000	234,170.03	0.00
Operations And Maintenance	Other	6443	Subawards-State-Tamus/Rf-First \$25k	14,503.94	0.00
Operations And Maintenance	Other	6445	Subs-State-State-First \$25,000	45,000.00	0.00
Operations And Maintenance	Other	6446	Subs-State-State-After First \$25k	46,888.50	0.00
Operations And Maintenance	Other	6447	Subs-Other-Tamus/Rf-First \$25,000	2,341.92	0.00
Operations And Maintenance	Other	6448	Subs-Other-Tamus/Rf-After First\$25k	140,492.44	0.00
Operations And Maintenance	Other	6449	Subawd Oth Srcs-Oth Ents-First \$25k	337,964.72	0.00
Operations And Maintenance	Other	6450	Subs Oth Fds-Oth After First \$25k	311,127.36	0.00
Operations And Maintenance	Other	6901	Items Purchased For Resale	1,419,419.69	0.00
Operations And Maintenance	Other	9610	Indirect Cost - Federal	14,379,587.13	0.00
Operations And Maintenance	Other	9615	Indirect Cost - Federal Pass Thru	416,112.62	0.00
Operations And Maintenance	Other	9617	Idc Fed Pass Thru-Non-Texas Entity	4,014,232.74	0.00
Operations And Maintenance	Other	9619	Idc-Federal Pass Through - Tamus	1,288,071.85	0.00

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Operations And Maintenance	Other	9620	Indirect Cost - State	13,068.64	0.00
Operations And Maintenance	Other	9622	Idc - State Pass Through	233,491.59	0.00
Operations And Maintenance	Other	9624	Idc-State Pass Through - Tamus	0.00	0.00
Operations And Maintenance	Other	9625	Indirect Cost - Local	26,607.56	0.00
Operations And Maintenance	Other	9627	Idc-Other Sources - Tamus	7,643.30	0.00
Operations And Maintenance	Other	9630	Indirect Cost - Private	2,306,324.43	0.00
Operations And Maintenance	Other	9635	Indirect Cost - Foreign	446,034.41	0.00
Operations And Maintenance	Other	9639	Idc Cost - Other Contracts	79,558.25	0.00
Operations And Maintenance	Other	9650	Indirect Cost-Fixed Price Residual	1,427,281.10	0.00
	Other			105,303,454.37	0.00
Operations And Maintenance	Travel	3010	Tvl-In-Public Trans. - Auto Rental	76,786.15	0.00
Operations And Maintenance	Travel	3011	Tvl-In-Public Trans. - Other	132,953.19	0.00
Operations And Maintenance	Travel	3016	Tvl-In-Mileage	128,994.83	0.00
Operations And Maintenance	Travel	3023	Tvl-In-Travel Agency Fees	440.18	0.00
Operations And Maintenance	Travel	3025	Tvl-In-Incidental Expenses	111,437.60	0.00
Operations And Maintenance	Travel	3030	Tvl-In-Meals & Lodging	734,830.28	0.00
Operations And Maintenance	Travel	3045	Tvl-In-Parking Fees	18,999.30	0.00
Operations And Maintenance	Travel	3065	Tvl-In-Apartment/House Rent Expense	6,691.13	0.00
Operations And Maintenance	Travel	3110	Tvl-Out-Public Trans. - Auto Rental	79,402.43	0.00
Operations And Maintenance	Travel	3111	Tvl-Out-Public Trans. - Other	799,841.32	0.00
Operations And Maintenance	Travel	3116	Tvl-Out-Mileage	59,722.63	0.00
Operations And Maintenance	Travel	3123	Tvl-Out-Travel Agency Fee	2,004.92	0.00
Operations And Maintenance	Travel	3125	Tvl-Out-Incidental Expenses	179,040.05	0.00
Operations And Maintenance	Travel	3130	Tvl-Out-Meals & Lodging	992,400.63	0.00
Operations And Maintenance	Travel	3145	Tvl-Out-Parking Fees	42,649.81	0.00
Operations And Maintenance	Travel	3165	Tvl-Out-Apartmnt/House Rent Expense	20,277.55	0.00
Operations And Maintenance	Travel	3210	Travel - Prospective State Employee	64,450.73	0.00
Operations And Maintenance	Travel	3211	Travel Agency Fees For Prosp Empl	149.25	0.00
Operations And Maintenance	Travel	3310	Travel - Foreign	1,101,034.33	0.00
Operations And Maintenance	Travel	3311	Travel Agency Fees For Foreign Trav	2,405.59	0.00
Operations And Maintenance	Travel	3410	Travel - Students (Includes Meals)	172,430.05	0.00
Operations And Maintenance	Travel	3411	Tvl-Travel Agency Fees For Students	35.09	0.00
	Travel			4,726,977.04	0.00
				117,169,945.29	0.00

Expense Type	Expense Description	Code	Code Description	Proprietary	Fiduciary
Equipment (Capitalized)	Equipment (Capitalized)	8010	Purchase Of Land	101,971.90	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8212	F & Oi Fences	199,469.38	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8410	Motor Vehicles-Pssngr (<=15)	32,245.00	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8415	Motor Vehicles - Other	1,261,527.84	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8421	Office Furnishings And Equipment	6,299.00	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8422	Medical And Laboratory Equipment	9,742,938.41	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8424	Other Instit Furn And Equipment	315,034.86	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8425	Shop, Farm & Industrial Equipment	2,422,647.28	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8426	Marine Equipment	21,991.90	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8431	Purchase Of Uav Drones	260,474.29	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8435	Computer Equipment	367,305.65	0.00

**Texas A&M AgriLife Research
Expenditures by Category
For the 12 Months Ending August 31, 2023**

Expense Type	Expense Description	Code	Code Description	Proprietary	Fiduciary
Equipment (Capitalized)	Equipment (Capitalized)	8610	Purchase Of Animals	96,433.51	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8710	C.I.P. - Constr/Rehab Of Buildings	4,279,159.88	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8733	Cip - Fabrication Of Equipment	2,084,877.99	0.00
	Equipment (Capitalized)			21,192,376.89	0.00
				21,192,376.89	0.00
Expense Type	Expense Description	Code	Code Description	Proprietary	Fiduciary
Scholarships	Scholarships	5910	Scholarships - Undergraduate	9,373.35	0.00
Scholarships	Scholarships	5915	Scholarships - Graduate	3,124,036.10	0.00
Scholarships	Scholarships	5920	Scholarships - Post Doctoral	6,786.00	0.00
Scholarships	Scholarships	6030	Grants - Student Stipends On Spr	340,154.00	0.00
	Scholarships			3,480,349.45	0.00
				3,480,349.45	0.00
Expense Type	Expense Description	Code	Code Description	Proprietary	Fiduciary
Utilities	Utilities	5010	Electricity	2,738,963.42	0.00
Utilities	Utilities	5015	Natural And Liquified Petroleum Gas	575,863.33	0.00
Utilities	Utilities	5020	Water	289,345.10	0.00
Utilities	Utilities	5023	Storm Drainage	82,156.29	0.00
Utilities	Utilities	5025	Other Utilities	1,898.05	0.00
Utilities	Utilities	5030	Solid Waste Disposal	186,743.42	0.00
Utilities	Utilities	5031	Waste Water Disposal/Treatment	145,087.15	0.00
Utilities	Utilities	5032	Chilled Water	1,363,251.39	0.00
Utilities	Utilities	5033	Domestic Hot Water	634.06	0.00
Utilities	Utilities	5035	Heat	361,811.46	0.00
Utilities	Utilities	5110	Telecom-Long Distance	2,888.98	0.00
Utilities	Utilities	5115	Telecom-Monthly Charge	211,561.95	0.00
Utilities	Utilities	5120	Telecom-Parts And Supplies	1,652.25	0.00
Utilities	Utilities	5125	Telecom-Maintenance And Repair	440.59	0.00
Utilities	Utilities	5130	Telecom-Other Service Charges	63,012.77	0.00
Utilities	Utilities	5150	Telecom-Tex-An	12,434.09	0.00
Utilities	Utilities	5155	Telecom-Cable	1,680.00	0.00
	Utilities			6,039,424.30	0.00
				6,039,424.30	0.00
Totals Expenditures for: Texas A&M AgriLife Research				284,593,070.15	