

Prairie View A&M University
Expenditures by Category
For the 12 Months Ending August 31, 2023

Expense Type	Expense Description	Code	Code Description	Proprietary	Fiduciary
Salaries	Salaries - Faculty	1310	Salary-Faculty-Non-Teaching	1,978,914.88	0.00
Salaries	Salaries - Faculty	1410	Salary-Faculty-Teaching	41,303,956.97	0.00
Salaries	Salaries - Faculty	1415	Sal-Gat - Fac/Academ	280,902.47	0.00
	Salaries - Faculty			43,563,774.32	0.00
Salaries	Salaries - Non-Faculty	1215	Sal-Extension - County Agents	2,585,949.96	0.00
Salaries	Salaries - Non-Faculty	1315	Sal-Research - Professional	9,600.00	0.00
Salaries	Salaries - Non-Faculty	1325	Sal-Gar - Professional	1,956,737.21	0.00
Salaries	Salaries - Non-Faculty	1510	Salary-Professional-Administrative	38,843,489.45	0.00
Salaries	Salaries - Non-Faculty	1515	Salary-Classified	7,087,010.85	0.00
Salaries	Salaries - Non-Faculty	1525	Sal-Gant - Professional	886,936.25	0.00
Salaries	Salaries - Non-Faculty	1580	One Time Merit	5,250.00	0.00
Salaries	Salaries - Non-Faculty	1610	Longevity Pay	793,040.00	0.00
	Salaries - Non-Faculty			52,168,013.72	0.00
Salaries	Wages	1710	Wages - Faculty	212,736.29	0.00
Salaries	Wages	1711	Wages - Faculty Equivalent	479,203.91	0.00
Salaries	Wages	1715	Wages - Professional	413,472.80	0.00
Salaries	Wages	1720	Wages - Classified	84,566.68	0.00
Salaries	Wages	1730	Wages - Overtime	670,274.95	0.00
Salaries	Wages	1735	Wages - Compensatory Time	115,409.76	0.00
Salaries	Wages	1740	Wages - Student	2,879,547.58	0.00
Salaries	Wages	1745	Wages - Student (Federal Cws)	919,587.16	0.00
Salaries	Wages	1750	Wages - Student (State Cws)	69,876.25	0.00
Salaries	Wages	1765	Hazardous Duty Pay	15,990.00	0.00
Salaries	Wages	1770	Lump Sum Termination Pay - Vacation	695,126.64	0.00
Salaries	Wages	1775	Termination Pay - Death Benefits	22,727.73	0.00
Salaries	Wages	1940	Supplemental Compensation	3,514,915.43	0.00
	Wages			10,093,435.18	0.00
				105,825,223.22	0.00
Expense Type	Expense Description	Code	Code Description	Proprietary	Fiduciary
Benefits	Benefits	1909	Retiree Group Insurance Premiums	3,620,090.19	0.00
Benefits	Benefits	1910	Employee Insurance Payments	12,244,353.38	0.00
Benefits	Benefits	1920	Fica Contributions (Oasi Matching)	7,482,564.12	0.00
Benefits	Benefits	1945	Worker'S Compensation Assessments	317,727.70	0.00
Benefits	Benefits	1950	Unemployment Compensation Insurance	168,473.24	0.00
Benefits	Benefits	1951	Lump Sum Assessment	20,938.70	0.00
Benefits	Benefits	1952	Lump Sum Assessment- Faculty	1,330.96	0.00
Benefits	Benefits	1955	Orp Base	1,531,170.27	0.00
Benefits	Benefits	1956	Orp Supplement	49,452.16	0.00
Benefits	Benefits	1957	Orp Differential	82,913.27	0.00
Benefits	Benefits	1960	Trs Matching Contribution	5,152,431.78	0.00
Benefits	Benefits	1961	Trs New Member Contribution	195,392.60	0.00
Benefits	Benefits	1962	Trs-Care Surcharge	60,000.95	0.00
Benefits	Benefits	1964	Trs Workg Retiree Surchg-Fy2010 Fwd	153,205.63	0.00
Benefits	Benefits	1970	Federal Medicare Insurance Charge	9,211.30	0.00
	Benefits			31,089,256.25	0.00

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				31,089,256.25	0.00
Expense Type	Expense Description	Code	Code Description	Proprietary	Fiduciary
Operations And Maintenance	Non-Capital Equipment	5750	Office Furn And Equip - \$0-4,999.99	106,366.79	0.00
Operations And Maintenance	Non-Capital Equipment	5751	Medical & Lab Equip - \$0-4,999.99	224,002.62	0.00
Operations And Maintenance	Non-Capital Equipment	5752	Institut Furn & Equip - \$0-4,999.99	1,375,422.93	0.00
Operations And Maintenance	Non-Capital Equipment	5753	Shop And Indust Equip - \$0-4,999.99	170,173.49	0.00
Operations And Maintenance	Non-Capital Equipment	5755	Uniforms And Clothing - \$0-4,999.99	627,868.71	0.00
Operations And Maintenance	Non-Capital Equipment	5760	Pc Peripherals/Add Ons \$0-4,999.99	714,281.09	0.00
Operations And Maintenance	Non-Capital Equipment	5761	Computer Software Expensed	3,230,823.08	0.00
Operations And Maintenance	Non-Capital Equipment	5765	Educ Books, Film & Ref - \$0-4,999.9	206,381.34	0.00
Operations And Maintenance	Non-Capital Equipment	5767	Purchase Of Animals - \$0-4,999.99	11,628.08	0.00
Operations And Maintenance	Non-Capital Equipment	5770	Telecom - Equip Purch - \$0-4,999.99	193,815.41	0.00
Operations And Maintenance	Non-Capital Equipment	5775	Firearms \$0-4,999.99	61,281.60	0.00
Operations And Maintenance	Non-Capital Equipment	5780	Stereo Systems \$500-4,999.99	549.00	0.00
Operations And Maintenance	Non-Capital Equipment	5781	Cameras \$500.00-4,999.99	24,603.65	0.00
Operations And Maintenance	Non-Capital Equipment	5782	Vcr'S/Tvs/Camcorders \$500-4,999.99	12,873.53	0.00
Operations And Maintenance	Non-Capital Equipment	5783	Projectors-Agy Cntrld \$500-4,999.99	3,563.95	0.00
Operations And Maintenance	Non-Capital Equipment	5784	Uav-Drones \$0-\$4,999.99	0.00	0.00
Operations And Maintenance	Non-Capital Equipment	5787	Computers (Micro) \$500.00-4,999.99	1,765,968.43	0.00
Operations And Maintenance	Non-Capital Equipment	5788	Computer Printers \$500.00-4,999.99	6,279.08	0.00
Operations And Maintenance	Non-Capital Equipment	5799	Oth Ctrl Assts-Agy Ct \$500-4999.99	19,815.66	0.00
Non-Capital Equipment				8,755,698.44	0.00
Operations And Maintenance	Other	1926	State Employee Relocation-Taxable	50,471.81	0.00
Operations And Maintenance	Other	4010	Supplies - Office General	315,939.80	0.00
Operations And Maintenance	Other	4011	Supplies - Paper Goods & Janitorial	15,388.20	0.00
Operations And Maintenance	Other	4012	Supplies - Education	217,393.17	0.00
Operations And Maintenance	Other	4013	Supplies - Research	506,346.55	0.00
Operations And Maintenance	Other	4014	Supplies - Other (Incl Ammunition)	716,500.16	0.00
Operations And Maintenance	Other	4020	Computer Consumables	96,598.63	0.00
Operations And Maintenance	Other	4025	Subscriptions, Periodicals,	1,590,175.21	0.00
Operations And Maintenance	Other	4030	Fuels And Lubricants - Other	4,749.09	0.00
Operations And Maintenance	Other	4036	Fuel - Gasoline	116,079.88	0.00
Operations And Maintenance	Other	4037	Fuel - Diesel	30,225.72	0.00
Operations And Maintenance	Other	4040	Chemicals & Gases	128,490.66	0.00
Operations And Maintenance	Other	4045	Medical Supplies	56,002.43	0.00
Operations And Maintenance	Other	4050	Food Purchases (Rsrch,Sem,T,Tdem)	35,968.28	0.00
Operations And Maintenance	Other	4055	Farm, Ranch And Nursery Supplies	257,171.18	0.00
Operations And Maintenance	Other	4056	Fertilizer	3,357.11	0.00
Operations And Maintenance	Other	4060	Supl&Materials - Roads & Highways	2,216.01	0.00
Operations And Maintenance	Other	4065	Parts - Motor Vehicles	9,832.52	0.00
Operations And Maintenance	Other	4066	Parts - Machinery And Equipment	27,240.78	0.00
Operations And Maintenance	Other	4068	Parts - Tractors	7,769.33	0.00
Operations And Maintenance	Other	4070	Plants	6,655.16	0.00
Operations And Maintenance	Other	4075	Shop And Industrial Supplies	176,783.66	0.00
Operations And Maintenance	Other	4076	Building Supplies And Materials	200,379.94	0.00
Operations And Maintenance	Other	4077	Landscaping Supplies	912.89	0.00

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Operations And Maintenance	Other	4080	Fabrics And Linens	5,853.78	0.00
Operations And Maintenance	Other	4085	Furnishings & Equipment (Non-Inven)	65,942.07	0.00
Operations And Maintenance	Other	4086	Furnishings & Equip - Research	1,702.69	0.00
Operations And Maintenance	Other	4090	Computer Parts & Supplies	68,470.52	0.00
Operations And Maintenance	Other	5211	Membership Dues-Professional Org.	370,410.10	0.00
Operations And Maintenance	Other	5212	Membership Dues-Country Club/Civic	(1,500.00)	0.00
Operations And Maintenance	Other	5213	Membership Dues/Fees - Other	103,994.99	0.00
Operations And Maintenance	Other	5214	Student Registration	22,136.45	0.00
Operations And Maintenance	Other	5215	Employee Training - Regis. Fees	642,917.56	0.00
Operations And Maintenance	Other	5217	Employee Training - Tuition	8,950.00	0.00
Operations And Maintenance	Other	5220	Insurance Premiums	245,219.61	0.00
Operations And Maintenance	Other	5230	Employee License/Cert & Fees-Other	47,340.85	0.00
Operations And Maintenance	Other	5231	Service Charges	518,270.49	0.00
Operations And Maintenance	Other	5232	Credit Card Collection Expense	211,905.16	0.00
Operations And Maintenance	Other	5236	Athletic/Performing Arts Tickets	49,033.38	0.00
Operations And Maintenance	Other	5237	Fees - E-Travel System	58,592.40	0.00
Operations And Maintenance	Other	5238	Fees - Pcard Expense Report	8,517.94	0.00
Operations And Maintenance	Other	5240	Employee Awards	20,994.51	0.00
Operations And Maintenance	Other	5241	Non-Employee Gifts	85,144.99	0.00
Operations And Maintenance	Other	5242	Promotional Purchases (Authorized)	230,589.73	0.00
Operations And Maintenance	Other	5245	Visa Processing Fee	5,500.00	0.00
Operations And Maintenance	Other	5310	Filing Fees - Documents	168.27	0.00
Operations And Maintenance	Other	5325	Judgements & Settlements-Claimant	14,201.00	0.00
Operations And Maintenance	Other	5350	Consultant Services - Other	60,458.25	0.00
Operations And Maintenance	Other	5351	Consultant Services - Appr By Gov	(1,700.00)	0.00
Operations And Maintenance	Other	5410	Educational/Training Services	185,491.98	0.00
Operations And Maintenance	Other	5415	Financial And Accounting Services	107,482.65	0.00
Operations And Maintenance	Other	5420	Legal Services	23,273.00	0.00
Operations And Maintenance	Other	5425	Medical Services	542,605.25	0.00
Operations And Maintenance	Other	5434	Lecturers - Travel Exp W/Receipts	18,318.24	0.00
Operations And Maintenance	Other	5435	Lecturers - Higher Education	217,852.00	0.00
Operations And Maintenance	Other	5453	Other Professional Services	2,227,626.70	0.00
Operations And Maintenance	Other	5511	M&R - Motor Vehicles	77,900.63	0.00
Operations And Maintenance	Other	5512	M&R - Machinery And Equipment	646,928.28	0.00
Operations And Maintenance	Other	5521	M&R - Cmptr Software - Not Tamu Cis	2,623,027.99	0.00
Operations And Maintenance	Other	5530	M&R - Buildings	4,320,662.78	0.00
Operations And Maintenance	Other	5536	M&R - Cmptr Equip - Not Tamu Cis	368,797.26	0.00
Operations And Maintenance	Other	5543	M&R - Facilities&Other Improvements	624,786.93	0.00
Operations And Maintenance	Other	5545	M&R - Land And Land Improvements	247,520.98	0.00
Operations And Maintenance	Other	5610	Hazard Waste Disposal Svcs-External	16,646.61	0.00
Operations And Maintenance	Other	5615	Photographic Graphic And Elec Media	98,009.56	0.00
Operations And Maintenance	Other	5616	Svcs - Reproduction, Scan, Imaging	277,049.69	0.00
Operations And Maintenance	Other	5617	Production Of Publications & Adv	53,590.60	0.00
Operations And Maintenance	Other	5619	Animal Care Services	4,434.00	0.00
Operations And Maintenance	Other	5620	Temporary Support Services	589,134.00	0.00
Operations And Maintenance	Other	5626	Computer Prog Serv-Not Tamu Cis	997,851.33	0.00
Operations And Maintenance	Other	5630	Communication Services	323,030.27	0.00

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Operations And Maintenance	Other	5634	Sponsorships	134,722.50	0.00
Operations And Maintenance	Other	5635	Cleaning Services	786,029.16	0.00
Operations And Maintenance	Other	5639	Admin Cost Recovery	6,185,743.00	0.00
Operations And Maintenance	Other	5641	Advertising Services - All Other	287,956.37	0.00
Operations And Maintenance	Other	5645	Data Proc Emplt Serv - Tamu Cis	281,851.87	0.00
Operations And Maintenance	Other	5650	Freight/Delivery Services	114,134.75	0.00
Operations And Maintenance	Other	5655	Postal Services	163,340.95	0.00
Operations And Maintenance	Other	5661	Contracted Services - System Assess	1,822,381.40	0.00
Operations And Maintenance	Other	5664	Contracted Services - Entertainment	215,732.98	0.00
Operations And Maintenance	Other	5670	Other Contracted Services	19,930,289.39	0.00
Operations And Maintenance	Other	5672	Security Services	705,833.21	0.00
Operations And Maintenance	Other	5691	Contracted Services - Officiating	198,759.88	0.00
Operations And Maintenance	Other	5695	Contracted Services-Trv-Hotel W/Rec	33,049.68	0.00
Operations And Maintenance	Other	5696	Contracted Svc-Tvl-Transport W/Rec	4,525.70	0.00
Operations And Maintenance	Other	5698	Contracted Services-Tvl-Meals W/Rec	6,832.59	0.00
Operations And Maintenance	Other	5699	Contracted Services-Tvl-Other W/Rec	84.99	0.00
Operations And Maintenance	Other	5810	Rental Of Tools And Equipment	675,660.35	0.00
Operations And Maintenance	Other	5811	Rental Of Office Equipment	436.00	0.00
Operations And Maintenance	Other	5825	Rental Of Copying Machines	665,121.52	0.00
Operations And Maintenance	Other	5830	Software Licensng-Usage Fees <\$100k	179,164.29	0.00
Operations And Maintenance	Other	5840	Rental Of Motor Vehicles	1,398,563.29	0.00
Operations And Maintenance	Other	5842	Rental Of Hotel Room/Conf Facility	17,549.98	0.00
Operations And Maintenance	Other	5847	Rental Of Aircraft - Univ Exempt	115,985.00	0.00
Operations And Maintenance	Other	5860	Rent Office Bldg/Space Offsite	759,700.40	0.00
Operations And Maintenance	Other	5864	Rent Other Space Onsite	39,888.31	0.00
Operations And Maintenance	Other	5869	Rent Storage Space Offsite	22,584.00	0.00
Operations And Maintenance	Other	5870	Rent Other Space Offsite	156,361.17	0.00
Operations And Maintenance	Other	5905	Tuition Rebates	7,000.00	0.00
Operations And Maintenance	Other	6018	Grants - Individuals	19,364,116.79	0.00
Operations And Maintenance	Other	6025	Grants - Conferences And Seminars	4,833.62	0.00
Operations And Maintenance	Other	6230	Penalty On Late Payment To Vendor	5,297.48	0.00
Operations And Maintenance	Other	6310	Bad Debt Expense-Tuition	12,390.82	0.00
Operations And Maintenance	Other	6315	Fines And Penalties	1,000.00	0.00
Operations And Maintenance	Other	6320	Investment Fees	449,727.94	0.00
Operations And Maintenance	Other	6335	Other Expenses - Local Only	288,713.81	0.00
Operations And Maintenance	Other	6338	Catering Services	326,241.96	0.00
Operations And Maintenance	Other	6339	Food Purchases(Not Business Meals)	12,825,702.15	0.00
Operations And Maintenance	Other	6340	Business Meals	83,967.10	0.00
Operations And Maintenance	Other	6341	Alcohol Purchases - Approved Accts	2,079.23	0.00
Operations And Maintenance	Other	6350	Development Fee	106,659.48	0.00
Operations And Maintenance	Other	6361	Dormitory Charges For Students	4,900.00	0.00
Operations And Maintenance	Other	6366	Participant Costs - Tuition	812.83	0.00
Operations And Maintenance	Other	6367	Participant Costs - Fees	27,840.18	0.00
Operations And Maintenance	Other	6368	Participant Costs - Books	827.75	0.00
Operations And Maintenance	Other	6369	Participant Costs - Materials	9,490.52	0.00
Operations And Maintenance	Other	6370	Participant Costs - Travel	49,090.71	0.00
Operations And Maintenance	Other	6371	Participant Costs - Travel Out Of S	53,244.51	0.00

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Operations And Maintenance	Other	6373	Participant Costs-Dir Bill Trvl Svc	19,525.02	0.00
Operations And Maintenance	Other	6374	Participant Costs - Other	566,429.36	0.00
Operations And Maintenance	Other	6378	Participant Costs - Stipends	198,940.74	0.00
Operations And Maintenance	Other	6380	Game Guarantee Expense	16,500.00	0.00
Operations And Maintenance	Other	6436	Subs-State-Other - After \$25,000	9,579.37	0.00
Operations And Maintenance	Other	6437	Subawards-Fed-Other-First \$25,000	81,208.56	0.00
Operations And Maintenance	Other	6438	Subs Fed Other After First \$25,000	387,348.17	0.00
Operations And Maintenance	Other	6439	Subawards-Fed-Tamus/Rf-First \$25k	25,001.00	0.00
Operations And Maintenance	Other	6440	Subs-Fed-Tamus/Rf-After First \$25k	34,950.52	0.00
Operations And Maintenance	Other	6441	Subawards-Fed-State-First \$25,000	16,557.15	0.00
Operations And Maintenance	Other	6442	Subs-Fed-State-After First \$25,000	79,240.58	0.00
Operations And Maintenance	Other	6444	Subs-State-Tamus/Rf-After First\$25k	0.00	0.00
Operations And Maintenance	Other	6449	Subawd Oth Srcs-Oth Ents-First \$25k	2,500.00	0.00
Operations And Maintenance	Other	9610	Indirect Cost - Federal	1,529,426.40	0.00
Operations And Maintenance	Other	9615	Indirect Cost - Federal Pass Thru	61,422.65	0.00
Operations And Maintenance	Other	9617	Idc Fed Pass Thru-Non-Texas Entity	219,924.01	0.00
Operations And Maintenance	Other	9619	Idc-Federal Pass Through - Tamus	80,447.39	0.00
Operations And Maintenance	Other	9620	Indirect Cost - State	14,533.47	0.00
Operations And Maintenance	Other	9622	Idc - State Pass Through	3,267.56	0.00
Operations And Maintenance	Other	9624	Idc-State Pass Through - Tamus	20,709.36	0.00
Operations And Maintenance	Other	9625	Indirect Cost - Local	99,719.51	0.00
Operations And Maintenance	Other	9627	Idc-Other Sources - Tamus	1,391.34	0.00
Operations And Maintenance	Other	9630	Indirect Cost - Private	296,174.68	0.00
Operations And Maintenance	Other	9636	Idc-Federal Non-Operating	1,470,080.23	0.00
	Other			95,768,880.32	0.00
Operations And Maintenance	Travel	3010	Tvl-In-Public Trans. - Auto Rental	25,905.34	0.00
Operations And Maintenance	Travel	3011	Tvl-In-Public Trans. - Other	58,542.83	0.00
Operations And Maintenance	Travel	3016	Tvl-In-Mileage	295,060.37	0.00
Operations And Maintenance	Travel	3023	Tvl-In-Travel Agency Fees	1,447.57	0.00
Operations And Maintenance	Travel	3025	Tvl-In-Incidental Expenses	62,275.82	0.00
Operations And Maintenance	Travel	3030	Tvl-In-Meals & Lodging	384,157.72	0.00
Operations And Maintenance	Travel	3045	Tvl-In-Parking Fees	16,488.25	0.00
Operations And Maintenance	Travel	3110	Tvl-Out-Public Trans. - Auto Rental	36,740.08	0.00
Operations And Maintenance	Travel	3111	Tvl-Out-Public Trans. - Other	394,270.75	0.00
Operations And Maintenance	Travel	3116	Tvl-Out-Mileage	16,631.75	0.00
Operations And Maintenance	Travel	3120	Tvl-Out-Actual Expenses - Overnight	(1,391.06)	0.00
Operations And Maintenance	Travel	3123	Tvl-Out-Travel Agency Fee	4,551.31	0.00
Operations And Maintenance	Travel	3125	Tvl-Out-Incidental Expenses	109,362.71	0.00
Operations And Maintenance	Travel	3130	Tvl-Out-Meals & Lodging	581,926.43	0.00
Operations And Maintenance	Travel	3145	Tvl-Out-Parking Fees	25,913.85	0.00
Operations And Maintenance	Travel	3165	Tvl-Out-Apartmnt/House Rent Expense	534.00	0.00
Operations And Maintenance	Travel	3210	Travel - Prospective State Employee	35,548.80	0.00
Operations And Maintenance	Travel	3211	Travel Agency Fees For Prosp Empl	97.75	0.00
Operations And Maintenance	Travel	3310	Travel - Foreign	219,684.26	0.00
Operations And Maintenance	Travel	3311	Travel Agency Fees For Foreign Trav	1,236.71	0.00
Operations And Maintenance	Travel	3410	Travel - Students (Includes Meals)	1,837,106.11	0.00

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Operations And Maintenance	Travel	3411	Tvl-Travel Agency Fees For Students	17,663.17	0.00
Operations And Maintenance	Travel	3415	Travel-Prospective Students (Local)	39,097.26	0.00
	Travel			4,162,851.78	0.00
				108,687,430.54	0.00

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Equipment (Capitalized)	Equipment (Capitalized)	8115	Building Improvements	0.00	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8213	F & Oi Sports Facilities	1,254,508.00	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8415	Motor Vehicles - Other	312,085.00	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8420	Classroom Teaching Aids/Instr Equip	66,606.19	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8421	Office Furnishings And Equipment	7,992.00	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8422	Medical And Laboratory Equipment	1,134,044.18	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8424	Other Instit Furn And Equipment	465,268.97	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8425	Shop, Farm & Industrial Equipment	199,085.12	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8430	Purchase Of Aircraft	0.00	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8435	Computer Equipment	1,806,551.14	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8445	Telecom-Equipment	112,440.00	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8510	Library Books & Materials-Depr	566,564.08	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8710	C.I.P. - Constr/Rehab Of Buildings	2,366,751.46	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8711	C.I.P. - Con/Reh - Other Than Bldgs	114,719.06	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8714	C.I.P. - Archi/Engineering Services	38,653.00	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8810	Computer Sw-Purchased >\$100k	0.00	0.00
	Equipment (Capitalized)			8,445,268.20	0.00
				8,445,268.20	0.00

Expense Type	Expense Description	Code	Code Description	Proprietary	Fiduciary
Debt Service	Debt Service	6120	Interest - Other	512,993.58	0.00
Debt Service	Debt Service	6122	Interest-Contra Expense	(168,865.90)	0.00
	Debt Service			344,127.68	0.00
				344,127.68	0.00

Expense Type	Expense Description	Code	Code Description	Proprietary	Fiduciary
Scholarships	Scholarships	5910	Scholarships - Undergraduate	82,553,176.89	0.00
Scholarships	Scholarships	5915	Scholarships - Graduate	1,374,190.37	0.00
Scholarships	Scholarships	5925	Tuition & Fee Remissions & Exemp	5,031,335.77	0.00
Scholarships	Scholarships	5929	Named Recipient Deposit	(76,881.36)	0.00
Scholarships	Scholarships	6030	Grants - Student Stipends On Spr	70,300.00	0.00
	Scholarships			88,952,121.67	0.00
				88,952,121.67	0.00

Expense Type	Expense Description	Code	Code Description	Proprietary	Fiduciary
Utilities	Utilities	5010	Electricity	4,689,168.20	0.00
Utilities	Utilities	5015	Natural And Liquified Petroleum Gas	628,224.90	0.00
Utilities	Utilities	5020	Water	106,217.38	0.00
Utilities	Utilities	5025	Other Utilities	139,048.90	0.00
Utilities	Utilities	5030	Solid Waste Disposal	112,331.87	0.00
Utilities	Utilities	5031	Waste Water Disposal/Treatment	1,122,548.86	0.00
Utilities	Utilities	5110	Telecom-Long Distance	298,001.20	0.00

**Prairie View A&M University
Expenditures by Category
For the 12 Months Ending August 31, 2023**

Expense Type	Expense Description	Code	Code Description	Proprietary	Fiduciary
Utilities	Utilities	5115	Telecom-Monthly Charge	1,273,324.01	0.00
Utilities	Utilities	5120	Telecom-Parts And Supplies	5,290.92	0.00
Utilities	Utilities	5125	Telecom-Maintenance And Repair	(500.00)	0.00
	Utilities			8,373,656.24	0.00
				8,373,656.24	0.00
Totals Expenditures for: Prairie View A&M University				351,717,083.8	