

Prairie View A&M University
Expenditures by Category
For the 12 Months Ending August 31, 2025

Expense Type	Expense Description	Code	Code Description	Proprietary	Fiduciary
Salaries	Salaries - Faculty	1310	Salary-Faculty-Non-Teaching	2,062,519.57	0.00
Salaries	Salaries - Faculty	1410	Salary-Faculty-Teaching	48,516,204.48	0.00
Salaries	Salaries - Faculty	1415	Sal-Gat - Fac/Academ	102,990.64	0.00
	Salaries - Faculty			50,681,714.69	0.00
Salaries	Salaries - Non-Faculty	1100	Salary Pool	0.00	0.00
Salaries	Salaries - Non-Faculty	1215	Sal-Extension - County Agents	5,101,590.85	0.00
Salaries	Salaries - Non-Faculty	1315	Sal-Research - Professional	5,500.00	0.00
Salaries	Salaries - Non-Faculty	1325	Sal-Gar - Professional	3,820,041.31	0.00
Salaries	Salaries - Non-Faculty	1510	Salary-Professional-Administrative	48,696,542.19	0.00
Salaries	Salaries - Non-Faculty	1515	Salary-Classified	7,078,937.82	0.00
Salaries	Salaries - Non-Faculty	1525	Sal-Gant - Professional	736,211.46	0.00
Salaries	Salaries - Non-Faculty	1580	One Time Merit	15,000.00	0.00
Salaries	Salaries - Non-Faculty	1610	Longevity Pay	789,863.72	0.00
	Salaries - Non-Faculty			66,243,687.35	0.00
Salaries	Wages	1710	Wages - Faculty	413,097.90	0.00
Salaries	Wages	1711	Wages - Faculty Equivalent	629,504.58	0.00
Salaries	Wages	1715	Wages - Professional	565,793.52	0.00
Salaries	Wages	1720	Wages - Classified	73,697.90	0.00
Salaries	Wages	1730	Wages - Overtime	426,242.02	0.00
Salaries	Wages	1735	Wages - Compensatory Time	104,628.20	0.00
Salaries	Wages	1740	Wages - Student	3,886,460.43	0.00
Salaries	Wages	1745	Wages - Student (Federal Cws)	917,106.25	0.00
Salaries	Wages	1747	Wages-Student (Federal Off-Campus)	0.00	0.00
Salaries	Wages	1750	Wages - Student (State Cws)	79,260.00	0.00
Salaries	Wages	1765	Hazardous Duty Pay	10,160.00	0.00
Salaries	Wages	1770	Lump Sum Termination Pay - Vacation	839,991.13	0.00
Salaries	Wages	1775	Termination Pay - Death Benefits	35,896.73	0.00
Salaries	Wages	1940	Supplemental Compensation	423,929.58	0.00
	Wages			8,405,768.24	0.00
				125,331,170.28	0.00
Expense Type	Expense Description	Code	Code Description	Proprietary	Fiduciary
Benefits	Benefits	1909	Retiree Group Insurance Premiums	4,119,506.64	0.00
Benefits	Benefits	1910	Employee Insurance Payments	15,788,790.75	0.00
Benefits	Benefits	1920	Fica Contributions (Oasi Matching)	8,689,730.08	0.00
Benefits	Benefits	1945	Worker'S Compensation Assessments	288,809.38	0.00
Benefits	Benefits	1950	Unemployment Compensation Insurance	323,505.17	0.00
Benefits	Benefits	1951	Lump Sum Assessment	24,486.22	0.00
Benefits	Benefits	1952	Lump Sum Assessment- Faculty	3,292.29	0.00
Benefits	Benefits	1955	Orp Base	1,694,640.96	0.00
Benefits	Benefits	1956	Orp Supplement	47,189.21	0.00
Benefits	Benefits	1957	Orp Differential	79,120.36	0.00
Benefits	Benefits	1960	Trs Matching Contribution	6,648,957.43	0.00
Benefits	Benefits	1961	Trs New Member Contribution	224,343.21	0.00
Benefits	Benefits	1962	Trs-Care Surcharge	34,775.00	0.00
Benefits	Benefits	1964	Trs Workg Retiree Surchg-Fy2010 Fwd	210,469.70	0.00

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Expense Type	Expense Description	Code	Code Description	Proprietary	Fiduciary
Benefits	Benefits	1970	Federal Medicare Insurance Charge	12,056.55	0.00
	Benefits			38,189,672.95	0.00
				38,189,672.95	0.00

Expense Type	Expense Description	Code	Code Description	Proprietary	Fiduciary
Operations And Maintenance	Non-Capital Equipment	5750	Office Furn And Equip - \$0-4,999.99	36,999.98	0.00
Operations And Maintenance	Non-Capital Equipment	5751	Medical & Lab Equip - \$0-4,999.99	794,633.13	0.00
Operations And Maintenance	Non-Capital Equipment	5752	Institut Furn & Equip - \$0-4,999.99	1,604,825.48	0.00
Operations And Maintenance	Non-Capital Equipment	5753	Shop And Indust Equip - \$0-4,999.99	275,868.33	0.00
Operations And Maintenance	Non-Capital Equipment	5755	Uniforms And Clothing - \$0-4,999.99	1,009,471.64	0.00
Operations And Maintenance	Non-Capital Equipment	5760	Pc Peripherals/Add Ons \$0-4,999.99	873,993.05	0.00
Operations And Maintenance	Non-Capital Equipment	5761	Computer Software Expensed	4,159,409.90	0.00
Operations And Maintenance	Non-Capital Equipment	5765	Educ Books, Film & Ref - \$0-4,999.9	127,334.97	0.00
Operations And Maintenance	Non-Capital Equipment	5767	Purchase Of Animals - \$0-4,999.99	34,380.00	0.00
Operations And Maintenance	Non-Capital Equipment	5770	Telecom - Equip Purch - \$0-4,999.99	221,589.23	0.00
Operations And Maintenance	Non-Capital Equipment	5780	Stereo Systems \$500-4,999.99	0.00	0.00
Operations And Maintenance	Non-Capital Equipment	5781	Cameras \$500.00-4,999.99	30,829.97	0.00
Operations And Maintenance	Non-Capital Equipment	5782	Vcr'S/Tvs/Camcorders \$500-4,999.99	69,518.68	0.00
Operations And Maintenance	Non-Capital Equipment	5787	Computers (Micro) \$500.00-4,999.99	3,026,426.78	0.00
Operations And Maintenance	Non-Capital Equipment	5788	Computer Printers \$500.00-4,999.99	1,198.99	0.00
Operations And Maintenance	Non-Capital Equipment	5799	Oth Ctrl Assts-Agy Ct \$500-4999.99	177,811.51	0.00
	Non-Capital Equipment			12,444,291.64	0.00

Operations And Maintenance	Other	1926	State Employee Relocation-Taxable	201,993.16	0.00
Operations And Maintenance	Other	4010	Supplies - Office General	376,152.19	0.00
Operations And Maintenance	Other	4011	Supplies - Paper Goods & Janitorial	25,158.62	0.00
Operations And Maintenance	Other	4012	Supplies - Education	196,355.58	0.00
Operations And Maintenance	Other	4013	Supplies - Research	679,935.84	0.00
Operations And Maintenance	Other	4014	Supplies - Other (Incl Ammunition)	732,686.05	0.00
Operations And Maintenance	Other	4020	Computer Consumables	117,457.47	0.00
Operations And Maintenance	Other	4025	Subscriptions, Periodicals,	1,316,182.67	0.00
Operations And Maintenance	Other	4030	Fuels And Lubricants - Other	1,669.18	0.00
Operations And Maintenance	Other	4036	Fuel - Gasoline	253,023.94	0.00
Operations And Maintenance	Other	4037	Fuel - Diesel	65,164.42	0.00
Operations And Maintenance	Other	4040	Chemicals & Gases	266,757.36	0.00
Operations And Maintenance	Other	4045	Medical Supplies	64,589.27	0.00
Operations And Maintenance	Other	4050	Food Purchases (Rsrch, Sem, T, Tdem)	80,426.64	0.00
Operations And Maintenance	Other	4055	Farm, Ranch And Nursery Supplies	228,195.39	0.00
Operations And Maintenance	Other	4056	Fertilizer	2,285.43	0.00
Operations And Maintenance	Other	4058	Pesticides	1,667.39	0.00
Operations And Maintenance	Other	4065	Parts - Motor Vehicles	30,606.46	0.00
Operations And Maintenance	Other	4066	Parts - Machinery And Equipment	58,356.27	0.00
Operations And Maintenance	Other	4068	Parts - Tractors	9,811.25	0.00
Operations And Maintenance	Other	4070	Plants	43,467.11	0.00
Operations And Maintenance	Other	4075	Shop And Industrial Supplies	396,140.21	0.00
Operations And Maintenance	Other	4076	Building Supplies And Materials	17,014.98	0.00
Operations And Maintenance	Other	4077	Landscaping Supplies	3,331.78	0.00
Operations And Maintenance	Other	4080	Fabrics And Linens	11,265.60	0.00

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Operations And Maintenance	Other	4085	Furnishings & Equipment (Non-Inven)	259,110.48	0.00
Operations And Maintenance	Other	4086	Furnishings & Equip - Research	38,762.11	0.00
Operations And Maintenance	Other	4090	Computer Parts & Supplies	58,547.15	0.00
Operations And Maintenance	Other	5211	Membership Dues-Professional Org.	411,374.20	0.00
Operations And Maintenance	Other	5212	Membership Dues-Country Club/Civic	586.48	0.00
Operations And Maintenance	Other	5213	Membership Dues/Fees - Other	254,039.35	0.00
Operations And Maintenance	Other	5214	Student Registration	79,533.82	0.00
Operations And Maintenance	Other	5215	Employee Training - Regis. Fees	944,583.35	0.00
Operations And Maintenance	Other	5217	Employee Training - Tuition	7,500.00	0.00
Operations And Maintenance	Other	5220	Insurance Premiums	2,965,010.95	0.00
Operations And Maintenance	Other	5230	Employee License/Cert & Fees-Other	72,084.06	0.00
Operations And Maintenance	Other	5231	Service Charges	115,932.53	0.00
Operations And Maintenance	Other	5232	Credit Card Collection Expense	165,888.85	0.00
Operations And Maintenance	Other	5236	Athletic/Performing Arts Tickets	55,228.93	0.00
Operations And Maintenance	Other	5237	Fees - E-Travel System	46,431.66	0.00
Operations And Maintenance	Other	5238	Fees - Pcard Expense Report	9,660.26	0.00
Operations And Maintenance	Other	5240	Employee Awards	26,156.40	0.00
Operations And Maintenance	Other	5241	Non-Employee Gifts	115,157.94	0.00
Operations And Maintenance	Other	5242	Promotional Purchases (Authorized)	353,584.28	0.00
Operations And Maintenance	Other	5245	Visa Processing Fee	19,377.78	0.00
Operations And Maintenance	Other	5310	Filing Fees - Documents	4,849.43	0.00
Operations And Maintenance	Other	5325	Judgements & Settlements-Claimant	0.00	0.00
Operations And Maintenance	Other	5350	Consultant Services - Other	71,776.02	0.00
Operations And Maintenance	Other	5351	Consultant Services - Appr By Gov	(1,700.00)	0.00
Operations And Maintenance	Other	5355	Consultant Services - Computer	84,492.00	0.00
Operations And Maintenance	Other	5410	Educational/Training Services	541,018.05	0.00
Operations And Maintenance	Other	5415	Financial And Accounting Services	51,146.92	0.00
Operations And Maintenance	Other	5425	Medical Services	703,367.82	0.00
Operations And Maintenance	Other	5430	Veterinary Services	52,029.20	0.00
Operations And Maintenance	Other	5434	Lecturers - Travel Exp W/Receipts	28,796.20	0.00
Operations And Maintenance	Other	5435	Lecturers - Higher Education	316,457.47	0.00
Operations And Maintenance	Other	5453	Other Professional Services	3,043,698.87	0.00
Operations And Maintenance	Other	5511	M&R - Motor Vehicles	193,333.63	0.00
Operations And Maintenance	Other	5512	M&R - Machinery And Equipment	376,917.23	0.00
Operations And Maintenance	Other	5514	M&R - Tractors	728.00	0.00
Operations And Maintenance	Other	5520	M&R - Cmptr Software - Tamu Cis	379.05	0.00
Operations And Maintenance	Other	5521	M&R - Cmptr Software - Not Tamu Cis	2,786,888.40	0.00
Operations And Maintenance	Other	5530	M&R - Buildings	8,613,732.12	0.00
Operations And Maintenance	Other	5536	M&R - Cmptr Equip - Not Tamu Cis	109,456.16	0.00
Operations And Maintenance	Other	5543	M&R - Facilities&Other Improvements	1,136,808.39	0.00
Operations And Maintenance	Other	5544	M&R - Other Infrastructure	2,550.66	0.00
Operations And Maintenance	Other	5545	M&R - Land And Land Improvements	286,940.03	0.00
Operations And Maintenance	Other	5610	Hazard Waste Disposal Svcs-External	24,502.64	0.00
Operations And Maintenance	Other	5615	Photographic Graphic And Elec Media	88,942.05	0.00
Operations And Maintenance	Other	5616	Svcs - Reproduction, Scan, Imaging	470,177.28	0.00
Operations And Maintenance	Other	5617	Production Of Publications & Adv	110,943.16	0.00
Operations And Maintenance	Other	5619	Animal Care Services	13,234.48	0.00

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Operations And Maintenance	Other	5620	Temporary Support Services	103,255.37	0.00
Operations And Maintenance	Other	5626	Computer Prog Serv-Not Tamu Cis	2,002,108.31	0.00
Operations And Maintenance	Other	5630	Communication Services	1,522,019.97	0.00
Operations And Maintenance	Other	5634	Sponsorships	131,398.48	0.00
Operations And Maintenance	Other	5635	Cleaning Services	714,904.81	0.00
Operations And Maintenance	Other	5639	Admin Cost Recovery	6,961,040.00	0.00
Operations And Maintenance	Other	5641	Advertising Services - All Other	116,409.60	0.00
Operations And Maintenance	Other	5645	Data Proc Emplt Serv - Tamu Cis	2,785.00	0.00
Operations And Maintenance	Other	5650	Freight/Delivery Services	146,949.38	0.00
Operations And Maintenance	Other	5651	Accreditation Services	14,357.00	0.00
Operations And Maintenance	Other	5655	Postal Services	209,804.58	0.00
Operations And Maintenance	Other	5660	Criminal And Civil Invest Exp	4,013.85	0.00
Operations And Maintenance	Other	5661	Contracted Services - System Assess	1,782,407.01	0.00
Operations And Maintenance	Other	5664	Contracted Services - Entertainment	267,927.65	0.00
Operations And Maintenance	Other	5670	Other Contracted Services	28,953,679.78	0.00
Operations And Maintenance	Other	5671	Extermination Services	41.25	0.00
Operations And Maintenance	Other	5672	Security Services	1,637,308.38	0.00
Operations And Maintenance	Other	5676	Graphic Services	8,176.95	0.00
Operations And Maintenance	Other	5691	Contracted Services - Officiating	209,195.02	0.00
Operations And Maintenance	Other	5695	Contracted Services-Trv-Hotel W/Rec	72,952.99	0.00
Operations And Maintenance	Other	5696	Contracted Svc-Tvl-Transport W/Rec	13,658.08	0.00
Operations And Maintenance	Other	5697	Contracted Services-Tvl-Mileage Doc	674.95	0.00
Operations And Maintenance	Other	5698	Contracted Services-Tvl-Meals W/Rec	21,839.18	0.00
Operations And Maintenance	Other	5699	Contracted Services-Tvl-Other W/Rec	52.32	0.00
Operations And Maintenance	Other	5810	Rental Of Tools And Equipment	795,405.85	0.00
Operations And Maintenance	Other	5811	Rental Of Office Equipment	286.50	0.00
Operations And Maintenance	Other	5825	Rental Of Copying Machines	614,992.11	0.00
Operations And Maintenance	Other	5830	Software Licensng-Usage Fees <\$100k	670,331.66	0.00
Operations And Maintenance	Other	5840	Rental Of Motor Vehicles	1,577,143.91	0.00
Operations And Maintenance	Other	5842	Rental Of Hotel Room/Conf Facility	220,201.24	0.00
Operations And Maintenance	Other	5847	Rental Of Aircraft - Univ Exempt	242,369.13	0.00
Operations And Maintenance	Other	5860	Rent Office Bldg/Space Offsite	315,668.14	0.00
Operations And Maintenance	Other	5864	Rent Other Space Onsite	49,309.47	0.00
Operations And Maintenance	Other	5869	Rent Storage Space Offsite	42,525.72	0.00
Operations And Maintenance	Other	5870	Rent Other Space Offsite	450,318.93	0.00
Operations And Maintenance	Other	5905	Tuition Rebates	1,000.00	0.00
Operations And Maintenance	Other	6018	Grants - Individuals	9,389.32	0.00
Operations And Maintenance	Other	6020	Grants - Community Service Programs	565.00	0.00
Operations And Maintenance	Other	6025	Grants - Conferences And Seminars	65,528.34	0.00
Operations And Maintenance	Other	6230	Penalty On Late Payment To Vendor	41,956.11	0.00
Operations And Maintenance	Other	6301	Participant Costs Pool	600.00	0.00
Operations And Maintenance	Other	6310	Bad Debt Expense-Tuition	1,206.52	0.00
Operations And Maintenance	Other	6315	Fines And Penalties	54,400.00	0.00
Operations And Maintenance	Other	6320	Investment Fees	573,905.93	0.00
Operations And Maintenance	Other	6335	Other Expenses - Local Only	218,259.69	0.00
Operations And Maintenance	Other	6338	Catering Services	13,990,265.91	0.00
Operations And Maintenance	Other	6339	Food Purchases(Not Business Meals)	1,172,502.70	0.00

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Operations And Maintenance	Other	6340	Business Meals	86,143.63	0.00
Operations And Maintenance	Other	6341	Alcohol Purchases - Approved Accts	8,384.60	0.00
Operations And Maintenance	Other	6350	Development Fee	140,764.06	0.00
Operations And Maintenance	Other	6366	Participant Costs - Tuition	24,460.81	0.00
Operations And Maintenance	Other	6367	Participant Costs - Fees	120,904.21	0.00
Operations And Maintenance	Other	6368	Participant Costs - Books	5,420.98	0.00
Operations And Maintenance	Other	6369	Participant Costs - Materials	61,513.69	0.00
Operations And Maintenance	Other	6370	Participant Costs - Travel	53,907.01	0.00
Operations And Maintenance	Other	6371	Participant Costs - Travel Out Of S	95,152.30	0.00
Operations And Maintenance	Other	6374	Participant Costs - Other	278,653.13	0.00
Operations And Maintenance	Other	6378	Participant Costs - Stipends	399,717.67	0.00
Operations And Maintenance	Other	6380	Game Guarantee Expense	7,300.00	0.00
Operations And Maintenance	Other	6435	Subs-State-Other - First \$25,000	25,000.00	0.00
Operations And Maintenance	Other	6436	Subs-State-Other - After \$25,000	1,688.00	0.00
Operations And Maintenance	Other	6437	Subawards-Fed-Other-First \$25,000	260,353.71	0.00
Operations And Maintenance	Other	6438	Subs Fed Other After First \$25,000	2,197,401.54	0.00
Operations And Maintenance	Other	6439	Subawards-Fed-Tamus/Rf-First \$25k	88,884.24	0.00
Operations And Maintenance	Other	6440	Subs-Fed-Tamus/Rf-After First \$25k	1,092,571.78	0.00
Operations And Maintenance	Other	6441	Subawards-Fed-State-First \$25,000	131,438.79	0.00
Operations And Maintenance	Other	6442	Subs-Fed-State-After First \$25,000	605,865.47	0.00
Operations And Maintenance	Other	6443	Subawards-State-Tamus/Rf-First \$25k	19,237.45	0.00
Operations And Maintenance	Other	6445	Subs-State-State-First \$25,000	7,274.00	0.00
Operations And Maintenance	Other	6447	Subs-Other-Tamus/Rf-First \$25,000	21,659.08	0.00
Operations And Maintenance	Other	6448	Subs-Other-Tamus/Rf-After First\$25k	139,197.53	0.00
Operations And Maintenance	Other	6449	Subawd Oth Srcs-Oth Ents-First \$25k	120,735.71	0.00
Operations And Maintenance	Other	6450	Subs Oth Fds-Oth After First \$25k	307,129.26	0.00
Operations And Maintenance	Other	9610	Indirect Cost - Federal	3,578,955.23	0.00
Operations And Maintenance	Other	9615	Indirect Cost - Federal Pass Thru	252,326.37	0.00
Operations And Maintenance	Other	9617	Idc Fed Pass Thru-Non-Texas Entity	547,855.64	0.00
Operations And Maintenance	Other	9619	Idc-Federal Pass Through - Tamus	190,868.41	0.00
Operations And Maintenance	Other	9620	Indirect Cost - State	1,334.76	0.00
Operations And Maintenance	Other	9622	Idc - State Pass Through	16,703.20	0.00
Operations And Maintenance	Other	9625	Indirect Cost - Local	9,873.14	0.00
Operations And Maintenance	Other	9627	Idc-Other Sources - Tamus	906.50	0.00
Operations And Maintenance	Other	9630	Indirect Cost - Private	574,522.93	0.00
Operations And Maintenance	Other	9636	Idc-Federal Non-Operating	2,456,062.04	0.00
Operations And Maintenance	Other	9650	Indirect Cost-Fixed Price Residual	1,014,586.24	0.00
	Other			111,239,555.30	0.00
Operations And Maintenance	Travel	3000	Travel Pool	0.00	0.00
Operations And Maintenance	Travel	3010	Tvl-In-Public Trans. - Auto Rental	67,671.79	0.00
Operations And Maintenance	Travel	3011	Tvl-In-Public Trans. - Other	98,665.98	0.00
Operations And Maintenance	Travel	3016	Tvl-In-Mileage	409,334.23	0.00
Operations And Maintenance	Travel	3023	Tvl-In-Travel Agency Fees	1,360.44	0.00
Operations And Maintenance	Travel	3025	Tvl-In-Incidental Expenses	131,879.07	0.00
Operations And Maintenance	Travel	3030	Tvl-In-Meals & Lodging	833,854.47	0.00
Operations And Maintenance	Travel	3045	Tvl-In-Parking Fees	53,833.85	0.00

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Operations And Maintenance	Travel	3110	Tvl-Out-Public Trans. - Auto Rental	59,816.96	0.00
Operations And Maintenance	Travel	3111	Tvl-Out-Public Trans. - Other	743,213.51	0.00
Operations And Maintenance	Travel	3116	Tvl-Out-Mileage	28,326.15	0.00
Operations And Maintenance	Travel	3120	Tvl-Out-Actual Expenses - Overnight	7,105.17	0.00
Operations And Maintenance	Travel	3123	Tvl-Out-Travel Agency Fee	10,036.41	0.00
Operations And Maintenance	Travel	3125	Tvl-Out-Incidental Expenses	217,627.00	0.00
Operations And Maintenance	Travel	3130	Tvl-Out-Meals & Lodging	1,240,048.43	0.00
Operations And Maintenance	Travel	3145	Tvl-Out-Parking Fees	48,440.61	0.00
Operations And Maintenance	Travel	3165	Tvl-Out-Apartmnt/House Rent Expense	3,710.92	0.00
Operations And Maintenance	Travel	3210	Travel - Prospective State Employee	31,846.79	0.00
Operations And Maintenance	Travel	3211	Travel Agency Fees For Prosp Empl	109.00	0.00
Operations And Maintenance	Travel	3310	Travel - Foreign	244,975.53	0.00
Operations And Maintenance	Travel	3311	Travel Agency Fees For Foreign Trav	2,855.17	0.00
Operations And Maintenance	Travel	3410	Travel - Students (Includes Meals)	2,903,234.78	0.00
Operations And Maintenance	Travel	3411	Tvl-Travel Agency Fees For Students	25,996.96	0.00
Operations And Maintenance	Travel	3415	Travel-Prospective Students (Local)	45,262.16	0.00
	Travel			7,209,205.38	0.00
				130,893,052.32	0.00

Expense Type	Expense Description	Code	Code Description	Proprietary	Fiduciary
Equipment (Capitalized)	Equipment (Capitalized)	8110	Purchase Of Buildings	296,830.59	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8410	Motor Vehicles-Pssngr (<=15)	90,084.00	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8415	Motor Vehicles - Other	2,175,369.00	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8420	Classroom Teaching Aids/Instr Equip	50,935.00	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8421	Office Furnishings And Equipment	37,999.00	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8422	Medical And Laboratory Equipment	3,506,521.78	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8424	Other Instit Furn And Equipment	743,065.06	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8425	Shop, Farm & Industrial Equipment	253,430.02	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8431	Purchase Of Uav Drones	55,064.90	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8435	Computer Equipment	1,823,603.55	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8445	Telecom-Equipment	0.00	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8510	Library Books & Materials-Depr	300,088.04	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8512	Library Books & Materials-Nondepr	660.26	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8710	C.I.P. - Constr/Rehab Of Buildings	2,077,039.55	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8711	C.I.P. - Con/Reh - Other Than Bldgs	593,793.27	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8714	C.I.P. - Archi/Engineering Services	601,825.25	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8725	C.I.P. - Other Services	5,000.00	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8732	C.I.P. - Equipment - Expensed	0.00	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8810	Computer Sw-Purchased >\$100k	363,168.00	0.00
	Equipment (Capitalized)			12,974,477.27	0.00
				12,974,477.27	0.00

Expense Type	Expense Description	Code	Code Description	Proprietary	Fiduciary
Debt Service	Debt Service	6120	Interest - Other	461,630.66	0.00
Debt Service	Debt Service	6122	Interest-Contra Expense	(308,776.17)	0.00
	Debt Service			152,854.49	0.00
				152,854.49	0.00

**Prairie View A&M University
Expenditures by Category
For the 12 Months Ending August 31, 2025**

Expense Type	Expense Description	Code	Code Description	Proprietary	Fiduciary
Scholarships	Scholarships	5910	Scholarships - Undergraduate	102,804,791.87	0.00
Scholarships	Scholarships	5915	Scholarships - Graduate	1,999,559.53	0.00
Scholarships	Scholarships	5925	Tuition & Fee Remissions & Exemp	6,334,637.18	0.00
Scholarships	Scholarships	5929	Named Recipient Deposit	(759,032.64)	0.00
Scholarships	Scholarships	6030	Grants - Student Stipends On Spr	284,232.00	0.00
Scholarships	Scholarships	6031	Grants - Travel & Other Related Exp	5,600.00	0.00
Scholarships	Scholarships	6034	Stipends For Spons Research-Teacher	3,000.00	0.00
	Scholarships			110,672,787.94	0.00
				110,672,787.94	0.00

Expense Type	Expense Description	Code	Code Description	Proprietary	Fiduciary
Utilities	Utilities	5010	Electricity	4,696,953.15	0.00
Utilities	Utilities	5015	Natural And Liquified Petroleum Gas	663,806.44	0.00
Utilities	Utilities	5020	Water	146,443.40	0.00
Utilities	Utilities	5025	Other Utilities	151,820.64	0.00
Utilities	Utilities	5030	Solid Waste Disposal	34,040.50	0.00
Utilities	Utilities	5031	Waste Water Disposal/Treatment	1,087,939.63	0.00
Utilities	Utilities	5110	Telecom-Long Distance	317,524.37	0.00
Utilities	Utilities	5115	Telecom-Monthly Charge	1,242,924.52	0.00
Utilities	Utilities	5125	Telecom-Maintenance And Repair	96.34	0.00
Utilities	Utilities	5130	Telecom-Other Service Charges	(240.00)	0.00
	Utilities			8,341,308.99	0.00
				8,341,308.99	0.00

Totals Expenditures for: Prairie View A&M University				426,555,324.24	
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