

**Texas A&M System Offices
Expenditures by Category
For the 12 Months Ending August 31, 2025**

Expense Type	Expense Description	Code	Code Description	Proprietary	Fiduciary
Salaries	Salaries - Non-Faculty	1325	Sal-Gar - Professional	21,501.45	0.00
Salaries	Salaries - Non-Faculty	1510	Salary-Professional-Administrative	46,516,251.98	0.00
Salaries	Salaries - Non-Faculty	1515	Salary-Classified	1,929,644.67	0.00
Salaries	Salaries - Non-Faculty	1525	Sal-Gant - Professional	54,537.00	0.00
Salaries	Salaries - Non-Faculty	1580	One Time Merit	567,010.00	0.00
Salaries	Salaries - Non-Faculty	1610	Longevity Pay	464,643.57	0.00
	Salaries - Non-Faculty			49,553,588.67	0.00
Salaries	Wages	1715	Wages - Professional	154,000.00	0.00
Salaries	Wages	1720	Wages - Classified	13,753.00	0.00
Salaries	Wages	1730	Wages - Overtime	271.40	0.00
Salaries	Wages	1740	Wages - Student	232,927.85	0.00
Salaries	Wages	1770	Lump Sum Termination Pay - Vacation	897,839.26	0.00
Salaries	Wages	1778	Voluntary Term Benefits - S&W	58,333.34	0.00
Salaries	Wages	1940	Supplemental Compensation	5,039,650.60	0.00
	Wages			6,396,775.45	0.00
				55,950,364.12	0.00
Expense Type	Expense Description	Code	Code Description	Proprietary	Fiduciary
Benefits	Benefits	1909	Retiree Group Insurance Premiums	2,124,296.64	0.00
Benefits	Benefits	1910	Employee Insurance Payments	3,904,981.38	0.00
Benefits	Benefits	1920	Fica Contributions (Oasi Matching)	3,213,043.79	0.00
Benefits	Benefits	1945	Worker'S Compensation Assessments	61,601.76	0.00
Benefits	Benefits	1950	Unemployment Compensation Insurance	55,135.80	0.00
Benefits	Benefits	1951	Lump Sum Assessment	255,133.05	0.00
Benefits	Benefits	1955	Orp Base	474,061.54	0.00
Benefits	Benefits	1956	Orp Supplement	13,521.66	0.00
Benefits	Benefits	1957	Orp Differential	22,670.69	0.00
Benefits	Benefits	1958	Supplemental Orp (Limited Use)	9,183.76	0.00
Benefits	Benefits	1960	Trs Matching Contribution	3,051,163.26	0.00
Benefits	Benefits	1961	Trs New Member Contribution	64,283.17	0.00
Benefits	Benefits	1964	Trs Workg Retiree Surchg-Fy2010 Fwd	6,611.22	0.00
Benefits	Benefits	6499	Unemployment Compensation Claim	10,600.00	0.00
	Benefits			13,266,287.72	0.00
				13,266,287.72	0.00
Expense Type	Expense Description	Code	Code Description	Proprietary	Fiduciary
Operations And Maintenance	Non-Capital Equipment	5750	Office Furn And Equip - \$0-4,999.99	42,202.27	0.00
Operations And Maintenance	Non-Capital Equipment	5751	Medical & Lab Equip - \$0-4,999.99	12,738.69	0.00
Operations And Maintenance	Non-Capital Equipment	5752	Institut Furn & Equip - \$0-4,999.99	362,292.85	0.00
Operations And Maintenance	Non-Capital Equipment	5753	Shop And Indust Equip - \$0-4,999.99	15,381.62	0.00
Operations And Maintenance	Non-Capital Equipment	5755	Uniforms And Clothing - \$0-4,999.99	12,117.66	0.00
Operations And Maintenance	Non-Capital Equipment	5760	Pc Peripherals/Add Ons \$0-4,999.99	148,358.91	0.00
Operations And Maintenance	Non-Capital Equipment	5761	Computer Software Expensed	32,299.81	0.00
Operations And Maintenance	Non-Capital Equipment	5765	Educ Books, Film & Ref - \$0-4,999.9	6,500.65	0.00
Operations And Maintenance	Non-Capital Equipment	5770	Telecom - Equip Purch - \$0-4,999.99	603,755.47	0.00
Operations And Maintenance	Non-Capital Equipment	5775	Firearms \$0-4,999.99	159,612.50	0.00
Operations And Maintenance	Non-Capital Equipment	5780	Stereo Systems \$500-4,999.99	1,270.20	0.00

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Operations And Maintenance	Non-Capital Equipment	5781	Cameras \$500.00-4,999.99	3,979.01	0.00
Operations And Maintenance	Non-Capital Equipment	5782	Vcr'S/Tvs/Camcorders \$500-4,999.99	0.00	0.00
Operations And Maintenance	Non-Capital Equipment	5784	Uav-Drones \$0-\$4,999.99	1,994.00	0.00
Operations And Maintenance	Non-Capital Equipment	5787	Computers (Micro) \$500.00-4,999.99	242,521.07	0.00
	Non-Capital Equipment			1,645,024.71	0.00
Operations And Maintenance	Other	1926	State Employee Relocation-Taxable	102,500.00	0.00
Operations And Maintenance	Other	4010	Supplies - Office General	67,203.46	0.00
Operations And Maintenance	Other	4011	Supplies - Paper Goods & Janitorial	3,415.99	0.00
Operations And Maintenance	Other	4012	Supplies - Education	203.47	0.00
Operations And Maintenance	Other	4014	Supplies - Other (Incl Ammunition)	69,204.83	0.00
Operations And Maintenance	Other	4016	Supplies - Storeroom	433.89	0.00
Operations And Maintenance	Other	4020	Computer Consumables	19,987.03	0.00
Operations And Maintenance	Other	4025	Subscriptions, Periodicals,	23,005.98	0.00
Operations And Maintenance	Other	4030	Fuels And Lubricants - Other	43,027.61	0.00
Operations And Maintenance	Other	4035	Fuels And Lubricants - Aircraft	452,868.43	0.00
Operations And Maintenance	Other	4036	Fuel - Gasoline	355.55	0.00
Operations And Maintenance	Other	4040	Chemicals & Gases	31.48	0.00
Operations And Maintenance	Other	4045	Medical Supplies	2,672.80	0.00
Operations And Maintenance	Other	4055	Farm, Ranch And Nursery Supplies	5.28	0.00
Operations And Maintenance	Other	4057	Packing Supplies	572.78	0.00
Operations And Maintenance	Other	4060	Supl&Materials - Roads & Highways	2,218.05	0.00
Operations And Maintenance	Other	4065	Parts - Motor Vehicles	3,007.60	0.00
Operations And Maintenance	Other	4070	Plants	581.08	0.00
Operations And Maintenance	Other	4075	Shop And Industrial Supplies	4,815.88	0.00
Operations And Maintenance	Other	4076	Building Supplies And Materials	34.64	0.00
Operations And Maintenance	Other	4080	Fabrics And Linens	1,720.05	0.00
Operations And Maintenance	Other	4085	Furnishings & Equipment (Non-Inven)	12,696.09	0.00
Operations And Maintenance	Other	4090	Computer Parts & Supplies	3,247.49	0.00
Operations And Maintenance	Other	5211	Membership Dues-Professional Org.	260,330.95	0.00
Operations And Maintenance	Other	5212	Membership Dues-Country Club/Civic	13,352.00	0.00
Operations And Maintenance	Other	5213	Membership Dues/Fees - Other	19,331.21	0.00
Operations And Maintenance	Other	5215	Employee Training - Regis. Fees	252,048.55	0.00
Operations And Maintenance	Other	5218	Utilization Fee - Wellness Programs	15,306.72	0.00
Operations And Maintenance	Other	5220	Insurance Premiums	20,804,827.83	0.00
Operations And Maintenance	Other	5230	Employee License/Cert & Fees-Other	9,760.65	0.00
Operations And Maintenance	Other	5231	Service Charges	224,738.42	0.00
Operations And Maintenance	Other	5232	Credit Card Collection Expense	18,024.29	0.00
Operations And Maintenance	Other	5236	Athletic/Performing Arts Tickets	93,145.28	0.00
Operations And Maintenance	Other	5237	Fees - E-Travel System	5,114.12	0.00
Operations And Maintenance	Other	5238	Fees - Pcard Expense Report	1,501.26	0.00
Operations And Maintenance	Other	5240	Employee Awards	67,006.41	0.00
Operations And Maintenance	Other	5241	Non-Employee Gifts	63,902.58	0.00
Operations And Maintenance	Other	5242	Promotional Purchases (Authorized)	81,206.85	0.00
Operations And Maintenance	Other	5245	Visa Processing Fee	4.50	0.00
Operations And Maintenance	Other	5310	Filing Fees - Documents	319.60	0.00
Operations And Maintenance	Other	5325	Judgements & Settlements-Claimant	58,333.33	0.00

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Operations And Maintenance	Other	5335	Judgmts & Settlmnts-Attorney Fees	58,333.33	0.00
Operations And Maintenance	Other	5347	Unrelated Business Income Tax	760,407.62	0.00
Operations And Maintenance	Other	5350	Consultant Services - Other	10,801,609.15	0.00
Operations And Maintenance	Other	5410	Educational/Training Services	207,975.00	0.00
Operations And Maintenance	Other	5415	Financial And Accounting Services	110,910.00	0.00
Operations And Maintenance	Other	5420	Legal Services	789,171.49	0.00
Operations And Maintenance	Other	5434	Lecturers - Travel Exp W/Receipts	4,927.57	0.00
Operations And Maintenance	Other	5435	Lecturers - Higher Education	30,418.13	0.00
Operations And Maintenance	Other	5451	Engineering Services	301,903.98	0.00
Operations And Maintenance	Other	5453	Other Professional Services	363,426.07	0.00
Operations And Maintenance	Other	5511	M&R - Motor Vehicles	65,520.84	0.00
Operations And Maintenance	Other	5512	M&R - Machinery And Equipment	103,135.51	0.00
Operations And Maintenance	Other	5521	M&R - Cmptr Software - Not Tamu Cis	995,080.59	0.00
Operations And Maintenance	Other	5525	M&R - Aircraft	1,508,753.79	0.00
Operations And Maintenance	Other	5530	M&R - Buildings	884,157.63	0.00
Operations And Maintenance	Other	5535	M&R - Cmptr Equip - Tamu Cis	261.98	0.00
Operations And Maintenance	Other	5543	M&R - Facilities&Other Improvements	227,889.10	0.00
Operations And Maintenance	Other	5610	Hazard Waste Disposal Svcs-External	6,225.03	0.00
Operations And Maintenance	Other	5615	Photographic Graphic And Elec Media	15,678.09	0.00
Operations And Maintenance	Other	5616	Svcs - Reproduction, Scan, Imaging	52,207.77	0.00
Operations And Maintenance	Other	5617	Production Of Publications & Adv	304.20	0.00
Operations And Maintenance	Other	5620	Temporary Support Services	121,241.09	0.00
Operations And Maintenance	Other	5626	Computer Prog Serv-Not Tamu Cis	409,304.54	0.00
Operations And Maintenance	Other	5630	Communication Services	380,464.57	0.00
Operations And Maintenance	Other	5634	Sponsorships	449,856.20	0.00
Operations And Maintenance	Other	5635	Cleaning Services	18,764.46	0.00
Operations And Maintenance	Other	5641	Advertising Services - All Other	313,529.93	0.00
Operations And Maintenance	Other	5645	Data Proc Emplt Serv - Tamu Cis	198,574.10	0.00
Operations And Maintenance	Other	5650	Freight/Delivery Services	17,792.44	0.00
Operations And Maintenance	Other	5655	Postal Services	15,044.13	0.00
Operations And Maintenance	Other	5661	Contracted Services - System Assess	2,935,765.31	0.00
Operations And Maintenance	Other	5664	Contracted Services - Entertainment	400.00	0.00
Operations And Maintenance	Other	5665	Contracted Services-Research Collab	120,000.00	0.00
Operations And Maintenance	Other	5670	Other Contracted Services	20,478,831.10	0.00
Operations And Maintenance	Other	5671	Extermination Services	3,276.00	0.00
Operations And Maintenance	Other	5672	Security Services	8,160.00	0.00
Operations And Maintenance	Other	5674	Electronic Media Services	119.00	0.00
Operations And Maintenance	Other	5696	Contracted Svc-Tvl-Transport W/Rec	18.00	0.00
Operations And Maintenance	Other	5810	Rental Of Tools And Equipment	248,881.98	0.00
Operations And Maintenance	Other	5811	Rental Of Office Equipment	4,134.57	0.00
Operations And Maintenance	Other	5825	Rental Of Copying Machines	75,111.19	0.00
Operations And Maintenance	Other	5830	Software Licensng-Usage Fees <\$100k	(3,293,607.61)	0.00
Operations And Maintenance	Other	5840	Rental Of Motor Vehicles	100,543.02	0.00
Operations And Maintenance	Other	5841	Direct Bill Travel Services	2,933.00	0.00
Operations And Maintenance	Other	5842	Rental Of Hotel Room/Conf Facility	160,845.84	0.00
Operations And Maintenance	Other	5846	Rental Of Aircraft - Aircraft Poolg	35,548.21	0.00
Operations And Maintenance	Other	5847	Rental Of Aircraft - Univ Exempt	114,110.26	0.00

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Operations And Maintenance	Other	5860	Rent Office Bldg/Space Offsite	168,408.93	0.00
Operations And Maintenance	Other	5870	Rent Other Space Offsite	731,278.64	0.00
Operations And Maintenance	Other	5891	Rtu-Lease-Rent-Space-Offsite	(24,361.20)	0.00
Operations And Maintenance	Other	6025	Grants - Conferences And Seminars	2,500.00	0.00
Operations And Maintenance	Other	6230	Penalty On Late Payment To Vendor	29,152.36	0.00
Operations And Maintenance	Other	6255	Other Nonoperating Exp-Local Only	10,333.99	0.00
Operations And Maintenance	Other	6320	Investment Fees	14,256,686.70	0.00
Operations And Maintenance	Other	6335	Other Expenses - Local Only	124,284.89	0.00
Operations And Maintenance	Other	6338	Catering Services	37,696.38	0.00
Operations And Maintenance	Other	6339	Food Purchases(Not Business Meals)	1,369,227.11	0.00
Operations And Maintenance	Other	6340	Business Meals	111,426.84	0.00
Operations And Maintenance	Other	6341	Alcohol Purchases - Approved Accts	215,241.05	0.00
Operations And Maintenance	Other	6365	Participant Costs - Conf & Short Cs	7,739.50	0.00
Operations And Maintenance	Other	6370	Participant Costs - Travel	1,312.04	0.00
Operations And Maintenance	Other	6374	Participant Costs - Other	311.90	0.00
Operations And Maintenance	Other	6375	Services For Conference Expenses	1,600.00	0.00
Operations And Maintenance	Other	6439	Subawards-Fed-Tamus/Rf-First \$25k	25,000.00	0.00
Operations And Maintenance	Other	6440	Subs-Fed-Tamus/Rf-After First \$25k	(2,212,822.79)	0.00
Operations And Maintenance	Other	6443	Subawards-State-Tamus/Rf-First \$25k	79,833.08	0.00
Operations And Maintenance	Other	6444	Subs-State-Tamus/Rf-After First\$25k	1,603,026.00	0.00
	Other			79,547,877.63	0.00
Operations And Maintenance	Travel	3010	Tvl-In-Public Trans. - Auto Rental	29,909.25	0.00
Operations And Maintenance	Travel	3011	Tvl-In-Public Trans. - Other	59,879.30	0.00
Operations And Maintenance	Travel	3016	Tvl-In-Mileage	67,822.39	0.00
Operations And Maintenance	Travel	3021	Tvl-In-Meals-Non-Overnight	5,547.19	0.00
Operations And Maintenance	Travel	3023	Tvl-In-Travel Agency Fees	1,290.02	0.00
Operations And Maintenance	Travel	3025	Tvl-In-Incidental Expenses	53,842.76	0.00
Operations And Maintenance	Travel	3030	Tvl-In-Meals & Lodging	378,876.60	0.00
Operations And Maintenance	Travel	3033	Tvl-In-Board Meals And Lodging	12,767.27	0.00
Operations And Maintenance	Travel	3045	Tvl-In-Parking Fees	16,114.60	0.00
Operations And Maintenance	Travel	3110	Tvl-Out-Public Trans. - Auto Rental	14,663.28	0.00
Operations And Maintenance	Travel	3111	Tvl-Out-Public Trans. - Other	156,783.08	0.00
Operations And Maintenance	Travel	3116	Tvl-Out-Mileage	7,555.86	0.00
Operations And Maintenance	Travel	3123	Tvl-Out-Travel Agency Fee	6,343.40	0.00
Operations And Maintenance	Travel	3125	Tvl-Out-Incidental Expenses	32,720.56	0.00
Operations And Maintenance	Travel	3130	Tvl-Out-Meals & Lodging	171,679.09	0.00
Operations And Maintenance	Travel	3133	Tvl-Out-Board Meals And Lodging	1,995.00	0.00
Operations And Maintenance	Travel	3145	Tvl-Out-Parking Fees	9,647.35	0.00
Operations And Maintenance	Travel	3210	Travel - Prospective State Employee	10,737.15	0.00
Operations And Maintenance	Travel	3211	Travel Agency Fees For Prosp Empl	10.00	0.00
Operations And Maintenance	Travel	3310	Travel - Foreign	48,170.29	0.00
Operations And Maintenance	Travel	3311	Travel Agency Fees For Foreign Trav	42.00	0.00
	Travel			1,086,396.44	0.00
				82,279,298.78	0.00
Expense Type	Expense Description	Code	Code Description	Proprietary	Fiduciary
Claims And Losses	Claims And Losses	6451	Self Insured Program - Medical	326,023,642.28	0.00

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Claims And Losses	Claims And Losses	6453	Self Insured Program - Dental	15,713,618.27	0.00
Claims And Losses	Claims And Losses	6454	Self Insured Program - Auto Plan	1,234,984.62	0.00
Claims And Losses	Claims And Losses	6455	Self Insured Program - Prescr Drug	215,399,546.59	0.00
Claims And Losses	Claims And Losses	6457	Self Insured Program - Admin Fee	22,872,743.69	0.00
Claims And Losses	Claims And Losses	6462	Worker'S Comp - Medical Services	1,719,882.92	0.00
Claims And Losses	Claims And Losses	6464	Worker'S Comp - Indemnity Claims	951,146.14	0.00
Claims And Losses	Claims And Losses	6466	Workers Comp-Emp Mileage/Lodg/Oth	4,616.55	0.00
Claims And Losses	Claims And Losses	6475	Self-Insured Property Claims Paid	3,303,238.74	0.00
	Claims And Losses			587,223,419.80	0.00
				587,223,419.80	0.00

Expense Type	Expense Description	Code	Code Description	Proprietary	Fiduciary
Equipment (Capitalized)	Equipment (Capitalized)	8010	Purchase Of Land	31,756,869.55	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8250	Infrastructure & Infr Improvements	0.00	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8345	Lease Purchase - Computer Software	1,786,956.00	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8355	Lease Purch Computer Equipment	152,263.65	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8410	Motor Vehicles-Pssngr (<=15)	(144,429.00)	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8415	Motor Vehicles - Other	0.00	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8421	Office Furnishings And Equipment	22,512.50	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8422	Medical And Laboratory Equipment	31,200.13	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8424	Other Instit Furn And Equipment	92,922.12	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8425	Shop, Farm & Industrial Equipment	130,857.62	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8435	Computer Equipment	525,791.86	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8445	Telecom-Equipment	23,673.13	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8510	Library Books & Materials-Depr	6,047.92	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8710	C.I.P. - Constr/Rehab Of Buildings	546,858,112.52	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8711	C.I.P. - Con/Reh - Other Than Bldgs	2,392,744.57	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8714	C.I.P. - Archi/Engineering Services	34,345,655.56	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8716	C.I.P. - Asbestos	61,963.90	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8717	C.I.P. - Construction Testing	3,391,646.21	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8721	C.I.P. - Fiberoptics	22,175.08	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8724	C.I.P. - Movable Furnishings	26,454,990.26	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8725	C.I.P. - Other Services	20,147,380.02	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8726	C.I.P. - Project Mgmt/Admin	14,079,183.45	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8733	Cip - Fabrication Of Equipment	2,028,869.92	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8734	Cip - A/E Miscellaneous	4,527,344.47	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8735	Cip - Arch/Engineer Extra Services	3,147,932.95	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8747	C.I.P. - Utilities	112,772.00	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8766	C.I.P. - Program Of Requirements	204,225.27	0.00
	Equipment (Capitalized)			692,159,661.66	0.00
				692,159,661.66	0.00

Expense Type	Expense Description	Code	Code Description	Proprietary	Fiduciary
Debt Service	Debt Service	6115	Interest On State Bonds	55,695,406.76	0.00
Debt Service	Debt Service	6116	Interest On State Notes & Loans	3,213,863.47	0.00
Debt Service	Debt Service	6120	Interest - Other	127,470,845.09	0.00
Debt Service	Debt Service	6121	Interest On Other - Notes & Loans	9,400,581.22	0.00
Debt Service	Debt Service	6124	Interest Exp-Right To Use Assets	166,871.35	0.00

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Debt Service	Debt Service	6125	Principal On State Bonds	64,440,000.00	0.00
Debt Service	Debt Service	6126	Principal On State Notes & Loans	65,000,000.00	0.00
Debt Service	Debt Service	6130	Principal On Other Indebtedness	237,375,000.00	0.00
Debt Service	Debt Service	6131	Principal On Other-Notes & Loans	40,937,000.00	0.00
	Debt Service			603,699,567.89	0.00
				603,699,567.89	0.00
Expense Type	Expense Description	Code	Code Description	Proprietary	Fiduciary
Scholarships	Scholarships	5910	Scholarships - Undergraduate	10,101,448.93	0.00
Scholarships	Scholarships	5915	Scholarships - Graduate	3,972,957.93	0.00
Scholarships	Scholarships	5920	Scholarships - Post Doctoral	957,206.00	0.00
Scholarships	Scholarships	6032	Sponsored Projects-Tuition & Fees	6,466.01	0.00
	Scholarships			15,038,078.87	0.00
				15,038,078.87	0.00
Expense Type	Expense Description	Code	Code Description	Proprietary	Fiduciary
Utilities	Utilities	5010	Electricity	603,534.55	0.00
Utilities	Utilities	5015	Natural And Liquefied Petroleum Gas	25,169.56	0.00
Utilities	Utilities	5020	Water	8,727.77	0.00
Utilities	Utilities	5023	Storm Drainage	3,961.72	0.00
Utilities	Utilities	5030	Solid Waste Disposal	12,815.88	0.00
Utilities	Utilities	5031	Waste Water Disposal/Treatment	2,244.62	0.00
Utilities	Utilities	5032	Chilled Water	89,576.93	0.00
Utilities	Utilities	5033	Domestic Hot Water	1,411.76	0.00
Utilities	Utilities	5035	Heat	86,300.32	0.00
Utilities	Utilities	5110	Telecom-Long Distance	7,704.17	0.00
Utilities	Utilities	5115	Telecom-Monthly Charge	92,489.38	0.00
Utilities	Utilities	5130	Telecom-Other Service Charges	84,679.97	0.00
Utilities	Utilities	5155	Telecom-Cable	7,155.38	0.00
	Utilities			1,025,772.01	0.00
				1,025,772.01	0.00
Totals Expenditures for: Texas A&M System Offices				2,050,642,450.85	