

**Texas Division of Emergency Management
Expenditures by Category
For the 12 Months Ending August 31, 2025**

Expense Type	Expense Description	Code	Code Description	Proprietary	Fiduciary
Salaries	Salaries - Non-Faculty	1510	Salary-Professional-Administrative	48,301,998.92	0.00
Salaries	Salaries - Non-Faculty	1515	Salary-Classified	1,965,137.14	0.00
Salaries	Salaries - Non-Faculty	1580	One Time Merit	1,983,610.85	0.00
Salaries	Salaries - Non-Faculty	1610	Longevity Pay	295,560.00	0.00
	Salaries - Non-Faculty			52,546,306.91	0.00
Salaries	Wages	1715	Wages - Professional	23,014.97	0.00
Salaries	Wages	1730	Wages - Overtime	170,627.42	0.00
Salaries	Wages	1735	Wages - Compensatory Time	2,445,373.92	0.00
Salaries	Wages	1740	Wages - Student	108,149.00	0.00
Salaries	Wages	1765	Hazardous Duty Pay	460.00	0.00
Salaries	Wages	1770	Lump Sum Termination Pay - Vacation	431,225.66	0.00
Salaries	Wages	1775	Termination Pay - Death Benefits	31,615.99	0.00
Salaries	Wages	1940	Supplemental Compensation	43,113.50	0.00
	Wages			3,253,580.46	0.00
				55,799,887.37	0.00
Expense Type	Expense Description	Code	Code Description	Proprietary	Fiduciary
Benefits	Benefits	1909	Retiree Group Insurance Premiums	18,879.68	0.00
Benefits	Benefits	1910	Employee Insurance Payments	5,805,762.63	0.00
Benefits	Benefits	1920	Fica Contributions (Oasi Matching)	4,259,777.56	0.00
Benefits	Benefits	1945	Worker'S Compensation Assessments	68,410.19	0.00
Benefits	Benefits	1955	Orp Base	(16,104.39)	0.00
Benefits	Benefits	1960	Trs Matching Contribution	4,089,691.06	0.00
Benefits	Benefits	1961	Trs New Member Contribution	193,898.50	0.00
Benefits	Benefits	1964	Trs Workg Retiree Surchg-Fy2010 Fwd	31,194.46	0.00
	Benefits			14,451,509.69	0.00
				14,451,509.69	0.00
Expense Type	Expense Description	Code	Code Description	Proprietary	Fiduciary
Operations And Maintenance	Non-Capital Equipment	5750	Office Furn And Equip - \$0-4,999.99	20,203.27	0.00
Operations And Maintenance	Non-Capital Equipment	5751	Medical & Lab Equip - \$0-4,999.99	666,703.94	0.00
Operations And Maintenance	Non-Capital Equipment	5752	Institut Furn & Equip - \$0-4,999.99	882,510.07	0.00
Operations And Maintenance	Non-Capital Equipment	5753	Shop And Indust Equip - \$0-4,999.99	202,043.92	0.00
Operations And Maintenance	Non-Capital Equipment	5755	Uniforms And Clothing - \$0-4,999.99	376,178.62	0.00
Operations And Maintenance	Non-Capital Equipment	5760	Pc Peripherals/Add Ons \$0-4,999.99	684,130.46	0.00
Operations And Maintenance	Non-Capital Equipment	5761	Computer Software Expensed	910,456.92	0.00
Operations And Maintenance	Non-Capital Equipment	5765	Educ Books, Film & Ref - \$0-4,999.9	5,187.27	0.00
Operations And Maintenance	Non-Capital Equipment	5770	Telecom - Equip Purch - \$0-4,999.99	335,345.05	0.00
Operations And Maintenance	Non-Capital Equipment	5780	Stereo Systems \$500-4,999.99	1,079.99	0.00
Operations And Maintenance	Non-Capital Equipment	5781	Cameras \$500.00-4,999.99	(8,157.80)	0.00
Operations And Maintenance	Non-Capital Equipment	5782	Vcr'S/Tvs/Camcorders \$500-4,999.99	2,568.16	0.00
Operations And Maintenance	Non-Capital Equipment	5786	Unfrms/Clthg-Agy Ctrl \$500-4,999.99	0.00	0.00
Operations And Maintenance	Non-Capital Equipment	5787	Computers (Micro) \$500.00-4,999.99	1,032,084.84	0.00
Operations And Maintenance	Non-Capital Equipment	5799	Oth Ctrl Assts-Agy Ct \$500-4999.99	1,736.00	0.00
	Non-Capital Equipment			5,112,070.71	0.00
Operations And Maintenance	Other	1000	All Expense Pool	0.00	0.00

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Operations And Maintenance	Other	1926	State Employee Relocation-Taxable	38,937.51	0.00
Operations And Maintenance	Other	4010	Supplies - Office General	110,292.78	0.00
Operations And Maintenance	Other	4011	Supplies - Paper Goods & Janitorial	5,858.77	0.00
Operations And Maintenance	Other	4012	Supplies - Education	19,594.51	0.00
Operations And Maintenance	Other	4013	Supplies - Research	29,714.62	0.00
Operations And Maintenance	Other	4014	Supplies - Other (Incl Ammunition)	335,831.19	0.00
Operations And Maintenance	Other	4016	Supplies - Storeroom	2,588.85	0.00
Operations And Maintenance	Other	4020	Computer Consumables	39,343.28	0.00
Operations And Maintenance	Other	4025	Subscriptions, Periodicals,	5,872.67	0.00
Operations And Maintenance	Other	4030	Fuels And Lubricants - Other	358,762.57	0.00
Operations And Maintenance	Other	4035	Fuels And Lubricants - Aircraft	34,216.39	0.00
Operations And Maintenance	Other	4036	Fuel - Gasoline	598,822.70	0.00
Operations And Maintenance	Other	4037	Fuel - Diesel	140,343.11	0.00
Operations And Maintenance	Other	4038	Fuel - Propane	1,029.85	0.00
Operations And Maintenance	Other	4039	Gases	402.90	0.00
Operations And Maintenance	Other	4045	Medical Supplies	470,297.48	0.00
Operations And Maintenance	Other	4050	Food Purchases (Rsrch,Sem,T,Tdem)	6,770,163.34	0.00
Operations And Maintenance	Other	4057	Packing Supplies	2,654.73	0.00
Operations And Maintenance	Other	4065	Parts - Motor Vehicles	438,768.17	0.00
Operations And Maintenance	Other	4066	Parts - Machinery And Equipment	5,450.46	0.00
Operations And Maintenance	Other	4074	Emerg Resp - Goods & Materials	152,804.33	0.00
Operations And Maintenance	Other	4075	Shop And Industrial Supplies	176,815.56	0.00
Operations And Maintenance	Other	4076	Building Supplies And Materials	48,438.48	0.00
Operations And Maintenance	Other	4077	Landscaping Supplies	227.77	0.00
Operations And Maintenance	Other	4080	Fabrics And Linens	2,772.11	0.00
Operations And Maintenance	Other	4085	Furnishings & Equipment (Non-Inven)	25,838.65	0.00
Operations And Maintenance	Other	4086	Furnishings & Equip - Research	802.96	0.00
Operations And Maintenance	Other	4090	Computer Parts & Supplies	415,042.72	0.00
Operations And Maintenance	Other	5211	Membership Dues-Professional Org.	30,517.56	0.00
Operations And Maintenance	Other	5213	Membership Dues/Fees - Other	17,483.00	0.00
Operations And Maintenance	Other	5215	Employee Training - Regis. Fees	367,351.12	0.00
Operations And Maintenance	Other	5217	Employee Training - Tuition	53,162.73	0.00
Operations And Maintenance	Other	5220	Insurance Premiums	329,473.04	0.00
Operations And Maintenance	Other	5230	Employee License/Cert & Fees-Other	408,543.16	0.00
Operations And Maintenance	Other	5231	Service Charges	12,591.18	0.00
Operations And Maintenance	Other	5232	Credit Card Collection Expense	33,432.49	0.00
Operations And Maintenance	Other	5237	Fees - E-Travel System	13,776.27	0.00
Operations And Maintenance	Other	5238	Fees - Pcard Expense Report	5,107.45	0.00
Operations And Maintenance	Other	5240	Employee Awards	5,494.65	0.00
Operations And Maintenance	Other	5241	Non-Employee Gifts	2,624.46	0.00
Operations And Maintenance	Other	5242	Promotional Purchases (Authorized)	188,647.10	0.00
Operations And Maintenance	Other	5310	Filing Fees - Documents	51.38	0.00
Operations And Maintenance	Other	5350	Consultant Services - Other	83,378.00	0.00
Operations And Maintenance	Other	5400	Professional Services Pool	0.00	0.00
Operations And Maintenance	Other	5410	Educational/Training Services	488,574.27	0.00
Operations And Maintenance	Other	5415	Financial And Accounting Services	86,793,938.67	0.00
Operations And Maintenance	Other	5451	Engineering Services	18,507.00	0.00

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Operations And Maintenance	Other	5453	Other Professional Services	174,205.05	0.00
Operations And Maintenance	Other	5455	ProfL Svcs-Subcontr/Contr>\$25,000	540.00	0.00
Operations And Maintenance	Other	5474	Emerg Resp - Gov'T Services	67,350,242.81	0.00
Operations And Maintenance	Other	5511	M&R - Motor Vehicles	305,440.32	0.00
Operations And Maintenance	Other	5512	M&R - Machinery And Equipment	79,719.21	0.00
Operations And Maintenance	Other	5513	M&R - Medical Equipment	217,445.00	0.00
Operations And Maintenance	Other	5520	M&R - Cmptr Software - Tamu Cis	340.22	0.00
Operations And Maintenance	Other	5521	M&R - Cmptr Software - Not Tamu Cis	1,120,516.18	0.00
Operations And Maintenance	Other	5530	M&R - Buildings	533,392.13	0.00
Operations And Maintenance	Other	5536	M&R - Cmptr Equip - Not Tamu Cis	425,829.39	0.00
Operations And Maintenance	Other	5543	M&R - Facilities&Other Improvements	521,870.77	0.00
Operations And Maintenance	Other	5549	Emerg Resp - Maint & Repair	5,073.37	0.00
Operations And Maintenance	Other	5610	Hazard Waste Disposal Svcs-External	306.90	0.00
Operations And Maintenance	Other	5615	Photographic Graphic And Elec Media	1,960.75	0.00
Operations And Maintenance	Other	5616	Svcs - Reproduction, Scan, Imaging	133,533.97	0.00
Operations And Maintenance	Other	5617	Production Of Publications & Adv	2,163.99	0.00
Operations And Maintenance	Other	5620	Temporary Support Services	2,838,835.99	0.00
Operations And Maintenance	Other	5625	Computer Prog Serv-Tamu Cis	5.50	0.00
Operations And Maintenance	Other	5626	Computer Prog Serv-Not Tamu Cis	302,270.44	0.00
Operations And Maintenance	Other	5630	Communication Services	1,456,608.69	0.00
Operations And Maintenance	Other	5635	Cleaning Services	61,458.53	0.00
Operations And Maintenance	Other	5641	Advertising Services - All Other	101,276.25	0.00
Operations And Maintenance	Other	5645	Data Proc Emplt Serv - Tamu Cis	14,785.80	0.00
Operations And Maintenance	Other	5650	Freight/Delivery Services	8,161,099.65	0.00
Operations And Maintenance	Other	5654	Contracted Services - Lab Testing	1,201,050.52	0.00
Operations And Maintenance	Other	5655	Postal Services	1,061.10	0.00
Operations And Maintenance	Other	5656	Contracted Services - Towing	505.00	0.00
Operations And Maintenance	Other	5660	Criminal And Civil Invest Exp	40,340.58	0.00
Operations And Maintenance	Other	5661	Contracted Services - System Assess	2,212,015.40	0.00
Operations And Maintenance	Other	5664	Contracted Services - Entertainment	93,500.00	0.00
Operations And Maintenance	Other	5670	Other Contracted Services	41,696,541.49	0.00
Operations And Maintenance	Other	5671	Extermination Services	23,490.86	0.00
Operations And Maintenance	Other	5672	Security Services	691,858.70	0.00
Operations And Maintenance	Other	5674	Electronic Media Services	7,446.29	0.00
Operations And Maintenance	Other	5676	Graphic Services	5,211.43	0.00
Operations And Maintenance	Other	5695	Contracted Services-Trv-Hotel W/Rec	130,787.64	0.00
Operations And Maintenance	Other	5696	Contracted Svc-Tvl-Transport W/Rec	66.00	0.00
Operations And Maintenance	Other	5697	Contracted Services-Tvl-Mileage Doc	1,057.93	0.00
Operations And Maintenance	Other	5698	Contracted Services-Tvl-Meals W/Rec	298.17	0.00
Operations And Maintenance	Other	5810	Rental Of Tools And Equipment	33,013,020.40	0.00
Operations And Maintenance	Other	5811	Rental Of Office Equipment	8,538.01	0.00
Operations And Maintenance	Other	5813	Rental Of Containers	6,375.00	0.00
Operations And Maintenance	Other	5820	Rental Of Computer Equipment	13.95	0.00
Operations And Maintenance	Other	5825	Rental Of Copying Machines	82,576.42	0.00
Operations And Maintenance	Other	5830	Software Licensng-Usage Fees <\$100k	2,898,805.83	0.00
Operations And Maintenance	Other	5840	Rental Of Motor Vehicles	2,886,194.05	0.00
Operations And Maintenance	Other	5841	Direct Bill Travel Services	15,385.90	0.00

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Operations And Maintenance	Other	5842	Rental Of Hotel Room/Conf Facility	207,077.85	0.00
Operations And Maintenance	Other	5846	Rental Of Aircraft - Aircraft Poolg	94,208.38	0.00
Operations And Maintenance	Other	5847	Rental Of Aircraft - Univ Exempt	73,574.51	0.00
Operations And Maintenance	Other	5860	Rent Office Bldg/Space Offsite	812,967.76	0.00
Operations And Maintenance	Other	5864	Rent Other Space Onsite	1,680.49	0.00
Operations And Maintenance	Other	5865	Rent Service Bldg Offsite	306.00	0.00
Operations And Maintenance	Other	5866	Rent Exhibit Space Onsite	285.31	0.00
Operations And Maintenance	Other	5869	Rent Storage Space Offsite	268,126.64	0.00
Operations And Maintenance	Other	5870	Rent Other Space Offsite	313,904.88	0.00
Operations And Maintenance	Other	5871	Rent Exhibit Space Offsite	1,063.29	0.00
Operations And Maintenance	Other	5891	Rtu-Lease-Rent-Space-Offsite	(140,185.87)	0.00
Operations And Maintenance	Other	6010	Grants - Senior Colleges And Univ	8,419,374.55	0.00
Operations And Maintenance	Other	6012	Grants - Junior Colleges	(16,717.46)	0.00
Operations And Maintenance	Other	6015	Grants - Other Political Subdivis	155,774,578.12	0.00
Operations And Maintenance	Other	6016	Grants - Cities	282,373,939.78	0.00
Operations And Maintenance	Other	6017	Grants - Counties	196,174,429.07	0.00
Operations And Maintenance	Other	6019	Grants-Natl Board/Council Of Govt	255,201.79	0.00
Operations And Maintenance	Other	6020	Grants - Community Service Programs	120,859,406.88	0.00
Operations And Maintenance	Other	6025	Grants - Conferences And Seminars	75.00	0.00
Operations And Maintenance	Other	6230	Penalty On Late Payment To Vendor	46,672.13	0.00
Operations And Maintenance	Other	6320	Investment Fees	0.00	0.00
Operations And Maintenance	Other	6335	Other Expenses - Local Only	3,087.09	0.00
Operations And Maintenance	Other	6338	Catering Services	307,340.69	0.00
Operations And Maintenance	Other	6339	Food Purchases(Not Business Meals)	97,733.84	0.00
Operations And Maintenance	Other	6340	Business Meals	53,834.60	0.00
Operations And Maintenance	Other	6341	Alcohol Purchases - Approved Accts	15,353.46	0.00
Operations And Maintenance	Other	6365	Participant Costs - Conf & Short Cs	533.00	0.00
Operations And Maintenance	Other	6370	Participant Costs - Travel	498.40	0.00
Operations And Maintenance	Other	6375	Services For Conference Expenses	475.00	0.00
Operations And Maintenance	Other	6376	Materials For Conference Expenses	469.55	0.00
Operations And Maintenance	Other	6440	Subs-Fed-Tamus/Rf-After First \$25k	(112,289.59)	0.00
Operations And Maintenance	Other	6441	Subawards-Fed-State-First \$25,000	669,826.10	0.00
Operations And Maintenance	Other	6442	Subs-Fed-State-After First \$25,000	255,362,137.16	0.00
Operations And Maintenance	Other	6444	Subs-State-Tamus/Rf-After First\$25k	(5,636,818.55)	0.00
Operations And Maintenance	Other	6446	Subs-State-State-After First \$25k	8,554,454.38	0.00
Operations And Maintenance	Other	9615	Indirect Cost - Federal Pass Thru	99,590.32	0.00
Operations And Maintenance	Other	9636	Idc-Federal Non-Operating	28,558,343.05	0.00
	Other			1,321,403,941.17	0.00
Operations And Maintenance	Travel	3010	Tvl-In-Public Trans. - Auto Rental	58,227.53	0.00
Operations And Maintenance	Travel	3011	Tvl-In-Public Trans. - Other	53,644.43	0.00
Operations And Maintenance	Travel	3016	Tvl-In-Mileage	18,122.70	0.00
Operations And Maintenance	Travel	3023	Tvl-In-Travel Agency Fees	641.70	0.00
Operations And Maintenance	Travel	3025	Tvl-In-Incidental Expenses	204,281.47	0.00
Operations And Maintenance	Travel	3030	Tvl-In-Meals & Lodging	2,147,985.52	0.00
Operations And Maintenance	Travel	3033	Tvl-In-Board Meals And Lodging	835.64	0.00
Operations And Maintenance	Travel	3045	Tvl-In-Parking Fees	97,678.52	0.00

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Operations And Maintenance	Travel	3110	Tvl-Out-Public Trans. - Auto Rental	25,325.87	0.00
Operations And Maintenance	Travel	3111	Tvl-Out-Public Trans. - Other	63,440.21	0.00
Operations And Maintenance	Travel	3116	Tvl-Out-Mileage	271.50	0.00
Operations And Maintenance	Travel	3123	Tvl-Out-Travel Agency Fee	360.86	0.00
Operations And Maintenance	Travel	3125	Tvl-Out-Incidental Expenses	29,318.43	0.00
Operations And Maintenance	Travel	3130	Tvl-Out-Meals & Lodging	186,249.32	0.00
Operations And Maintenance	Travel	3145	Tvl-Out-Parking Fees	9,867.30	0.00
Operations And Maintenance	Travel	3310	Travel - Foreign	2,172.39	0.00
	Travel			2,898,423.39	0.00
				1,329,414,435.27	0.00

Expense Type	Expense Description	Code	Code Description	Proprietary	Fiduciary
Equipment (Capitalized)	Equipment (Capitalized)	8000	Capital Outlay Pool	0.00	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8010	Purchase Of Land	18,415,728.00	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8110	Purchase Of Buildings	4,661,640.00	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8250	Infrastructure & Infr Improvements	0.00	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8350	Lease Purch Furnishings & Equip	115,280.00	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8410	Motor Vehicles-Pssngr (<=15)	665,155.52	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8415	Motor Vehicles - Other	2,247,202.08	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8421	Office Furnishings And Equipment	0.00	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8424	Other Instit Furn And Equipment	327,002.88	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8425	Shop, Farm & Industrial Equipment	433,294.49	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8435	Computer Equipment	407,450.64	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8445	Telecom-Equipment	1,503,203.43	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8710	C.I.P. - Constr/Rehab Of Buildings	130,613,085.07	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8714	C.I.P. - Archi/Engineering Services	1,702,300.00	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8717	C.I.P. - Construction Testing	733,510.70	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8724	C.I.P. - Movable Furnishings	633,326.32	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8725	C.I.P. - Other Services	2,239,976.22	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8726	C.I.P. - Project Mgmt/Admin	2,274,315.50	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8734	Cip - A/E Miscellaneous	824,832.69	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8735	Cip - Arch/Engineer Extra Services	983,377.00	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8810	Computer Sw-Purchased >\$100k	0.00	0.00
	Equipment (Capitalized)			168,780,680.54	0.00
				168,780,680.54	0.00

Expense Type	Expense Description	Code	Code Description	Proprietary	Fiduciary
Debt Service	Debt Service	6124	Interest Exp-Right To Use Assets	85,931.88	0.00
	Debt Service			85,931.88	0.00
				85,931.88	0.00

Expense Type	Expense Description	Code	Code Description	Proprietary	Fiduciary
Utilities	Utilities	5010	Electricity	203,800.11	0.00
Utilities	Utilities	5015	Natural And Liquefied Petroleum Gas	24,733.46	0.00
Utilities	Utilities	5020	Water	130,488.56	0.00
Utilities	Utilities	5023	Storm Drainage	778.25	0.00
Utilities	Utilities	5025	Other Utilities	68,997.13	0.00
Utilities	Utilities	5030	Solid Waste Disposal	5,280.68	0.00

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Utilities	Utilities	5031	Waste Water Disposal/Treatment	329.66	0.00
Utilities	Utilities	5110	Telecom-Long Distance	420.65	0.00
Utilities	Utilities	5115	Telecom-Monthly Charge	2,660,651.86	0.00
Utilities	Utilities	5120	Telecom-Parts And Supplies	6,262.83	0.00
Utilities	Utilities	5130	Telecom-Other Service Charges	955.66	0.00
Utilities	Utilities	5140	Telecom-Equipment Rental	186.15	0.00
Utilities	Utilities	5155	Telecom-Cable	45,329.95	0.00
	Utilities			3,148,214.95	0.00
				3,148,214.95	0.00
Totals Expenditures for: Texas Division of Emergency Management				1,571,680,659.7	