

**Texas A&M Veterinary Medical Diagnostic Laboratory
Expenditures by Category
For the 12 Months Ending August 31, 2025**

Expense Type	Expense Description	Code	Code Description	Proprietary	Fiduciary
Salaries	Salaries - Faculty	1310	Salary-Faculty-Non-Teaching	87,571.84	0.00
	Salaries - Faculty			87,571.84	0.00
Salaries	Salaries - Non-Faculty	1510	Salary-Professional-Administrative	9,667,777.32	0.00
Salaries	Salaries - Non-Faculty	1515	Salary-Classified	2,973,939.88	0.00
Salaries	Salaries - Non-Faculty	1610	Longevity Pay	169,662.57	0.00
	Salaries - Non-Faculty			12,811,379.77	0.00
Salaries	Wages	1715	Wages - Professional	129,883.61	0.00
Salaries	Wages	1720	Wages - Classified	5,911.80	0.00
Salaries	Wages	1730	Wages - Overtime	38,051.05	0.00
Salaries	Wages	1735	Wages - Compensatory Time	6,966.10	0.00
Salaries	Wages	1740	Wages - Student	147,424.93	0.00
Salaries	Wages	1767	On Call Pay	12,570.01	0.00
Salaries	Wages	1770	Lump Sum Termination Pay - Vacation	94,384.54	0.00
Salaries	Wages	1940	Supplemental Compensation	22,528.80	0.00
	Wages			457,720.84	0.00
				13,356,672.45	0.00
Expense Type	Expense Description	Code	Code Description	Proprietary	Fiduciary
Benefits	Benefits	1909	Retiree Group Insurance Premiums	724,485.04	0.00
Benefits	Benefits	1910	Employee Insurance Payments	1,942,960.91	0.00
Benefits	Benefits	1920	Fica Contributions (Oasi Matching)	973,634.47	0.00
Benefits	Benefits	1945	Worker'S Compensation Assessments	21,427.09	0.00
Benefits	Benefits	1950	Unemployment Compensation Insurance	544.63	0.00
Benefits	Benefits	1951	Lump Sum Assessment	100,822.29	0.00
Benefits	Benefits	1955	Orp Base	192,326.42	0.00
Benefits	Benefits	1956	Orp Supplement	1,154.78	0.00
Benefits	Benefits	1957	Orp Differential	1,936.05	0.00
Benefits	Benefits	1958	Supplemental Orp (Limited Use)	30.90	0.00
Benefits	Benefits	1960	Trs Matching Contribution	315,347.53	0.00
Benefits	Benefits	1961	Trs New Member Contribution	24,616.22	0.00
Benefits	Benefits	1964	Trs Workg Retiree Surchg-Fy2010 Fwd	2,465.49	0.00
Benefits	Benefits	6499	Unemployment Compensation Claim	4,469.51	0.00
	Benefits			4,306,221.33	0.00
				4,306,221.33	0.00
Expense Type	Expense Description	Code	Code Description	Proprietary	Fiduciary
Operations And Maintenance	Non-Capital Equipment	5750	Office Furn And Equip - \$0-4,999.99	3,303.19	0.00
Operations And Maintenance	Non-Capital Equipment	5751	Medical & Lab Equip - \$0-4,999.99	223,712.64	0.00
Operations And Maintenance	Non-Capital Equipment	5752	Institut Furn & Equip - \$0-4,999.99	35,787.03	0.00
Operations And Maintenance	Non-Capital Equipment	5753	Shop And Indust Equip - \$0-4,999.99	11,295.47	0.00
Operations And Maintenance	Non-Capital Equipment	5755	Uniforms And Clothing - \$0-4,999.99	998.96	0.00
Operations And Maintenance	Non-Capital Equipment	5760	Pc Peripherals/Add Ons \$0-4,999.99	43,163.91	0.00
Operations And Maintenance	Non-Capital Equipment	5761	Computer Software Expensed	42,583.43	0.00
Operations And Maintenance	Non-Capital Equipment	5765	Educ Books, Film & Ref - \$0-4,999.9	679.46	0.00
Operations And Maintenance	Non-Capital Equipment	5770	Telecom - Equip Purch - \$0-4,999.99	16,953.40	0.00
Operations And Maintenance	Non-Capital Equipment	5773	Real Property & Improvements - Exp	20,412.00	0.00

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Operations And Maintenance	Non-Capital Equipment	5787	Computers (Micro) \$500.00-4,999.99	82,122.00	0.00
	Non-Capital Equipment			481,011.49	0.00
Operations And Maintenance	Other	1926	State Employee Relocation-Taxable	40,150.00	0.00
Operations And Maintenance	Other	4010	Supplies - Office General	34,404.63	0.00
Operations And Maintenance	Other	4011	Supplies - Paper Goods & Janitorial	3,754.74	0.00
Operations And Maintenance	Other	4012	Supplies - Education	1,008.79	0.00
Operations And Maintenance	Other	4013	Supplies - Research	3,831,769.03	0.00
Operations And Maintenance	Other	4014	Supplies - Other (Incl Ammunition)	102,387.96	0.00
Operations And Maintenance	Other	4020	Computer Consumables	24,884.48	0.00
Operations And Maintenance	Other	4025	Subscriptions, Periodicals,	375.00	0.00
Operations And Maintenance	Other	4030	Fuels And Lubricants - Other	6,663.21	0.00
Operations And Maintenance	Other	4040	Chemicals & Gases	376,124.30	0.00
Operations And Maintenance	Other	4045	Medical Supplies	14,918.70	0.00
Operations And Maintenance	Other	4050	Food Purchases (Rsrch,Sem,T,Tdem)	318.46	0.00
Operations And Maintenance	Other	4055	Farm, Ranch And Nursery Supplies	4,338.68	0.00
Operations And Maintenance	Other	4065	Parts - Motor Vehicles	264.47	0.00
Operations And Maintenance	Other	4066	Parts - Machinery And Equipment	2,344.49	0.00
Operations And Maintenance	Other	4070	Plants	267.97	0.00
Operations And Maintenance	Other	4075	Shop And Industrial Supplies	2,809.36	0.00
Operations And Maintenance	Other	4076	Building Supplies And Materials	2,271.13	0.00
Operations And Maintenance	Other	4080	Fabrics And Linens	115.99	0.00
Operations And Maintenance	Other	4085	Furnishings & Equipment (Non-Inven)	3,065.74	0.00
Operations And Maintenance	Other	4090	Computer Parts & Supplies	2,069.72	0.00
Operations And Maintenance	Other	5211	Membership Dues-Professional Org.	19,036.00	0.00
Operations And Maintenance	Other	5213	Membership Dues/Fees - Other	189.00	0.00
Operations And Maintenance	Other	5215	Employee Training - Regis. Fees	36,010.75	0.00
Operations And Maintenance	Other	5220	Insurance Premiums	145,569.16	0.00
Operations And Maintenance	Other	5230	Employee License/Cert & Fees-Other	23,704.85	0.00
Operations And Maintenance	Other	5231	Service Charges	6,294.71	0.00
Operations And Maintenance	Other	5232	Credit Card Collection Expense	206,978.88	0.00
Operations And Maintenance	Other	5236	Athletic/Performing Arts Tickets	1,364.00	0.00
Operations And Maintenance	Other	5237	Fees - E-Travel System	636.75	0.00
Operations And Maintenance	Other	5238	Fees - Pcard Expense Report	198.18	0.00
Operations And Maintenance	Other	5240	Employee Awards	7,045.70	0.00
Operations And Maintenance	Other	5241	Non-Employee Gifts	212.05	0.00
Operations And Maintenance	Other	5242	Promotional Purchases (Authorized)	10,410.92	0.00
Operations And Maintenance	Other	5245	Visa Processing Fee	15,815.00	0.00
Operations And Maintenance	Other	5310	Filing Fees - Documents	460.38	0.00
Operations And Maintenance	Other	5410	Educational/Training Services	108,045.78	0.00
Operations And Maintenance	Other	5415	Financial And Accounting Services	18.44	0.00
Operations And Maintenance	Other	5434	Lecturers - Travel Exp W/Receipts	161.12	0.00
Operations And Maintenance	Other	5453	Other Professional Services	7,015.35	0.00
Operations And Maintenance	Other	5511	M&R - Motor Vehicles	9,009.25	0.00
Operations And Maintenance	Other	5512	M&R - Machinery And Equipment	889,491.93	0.00
Operations And Maintenance	Other	5513	M&R - Medical Equipment	3,037.00	0.00
Operations And Maintenance	Other	5521	M&R - Cmptr Software - Not Tamu Cis	224,022.60	0.00

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Operations And Maintenance	Other	5530	M&R - Buildings	609,435.64	0.00
Operations And Maintenance	Other	5536	M&R - Cmptr Equip - Not Tamu Cis	3,904.60	0.00
Operations And Maintenance	Other	5543	M&R - Facilities&Other Improvements	150,368.51	0.00
Operations And Maintenance	Other	5610	Hazard Waste Disposal Svcs-External	32,762.27	0.00
Operations And Maintenance	Other	5616	Svcs - Reproduction, Scan, Imaging	3,684.17	0.00
Operations And Maintenance	Other	5617	Production Of Publications & Adv	6,794.16	0.00
Operations And Maintenance	Other	5619	Animal Care Services	5,903.13	0.00
Operations And Maintenance	Other	5626	Computer Prog Serv-Not Tamu Cis	48,330.38	0.00
Operations And Maintenance	Other	5630	Communication Services	143,058.93	0.00
Operations And Maintenance	Other	5635	Cleaning Services	164,963.68	0.00
Operations And Maintenance	Other	5641	Advertising Services - All Other	4,897.00	0.00
Operations And Maintenance	Other	5643	Dna Sequencing	309.16	0.00
Operations And Maintenance	Other	5645	Data Proc Emplt Serv - Tamu Cis	99,317.07	0.00
Operations And Maintenance	Other	5650	Freight/Delivery Services	118,470.18	0.00
Operations And Maintenance	Other	5654	Contracted Services - Lab Testing	989,458.87	0.00
Operations And Maintenance	Other	5655	Postal Services	1,071.70	0.00
Operations And Maintenance	Other	5660	Criminal And Civil Invest Exp	883.97	0.00
Operations And Maintenance	Other	5661	Contracted Services - System Assess	576,188.24	0.00
Operations And Maintenance	Other	5670	Other Contracted Services	222,810.07	0.00
Operations And Maintenance	Other	5671	Extermination Services	2,687.80	0.00
Operations And Maintenance	Other	5672	Security Services	5,980.00	0.00
Operations And Maintenance	Other	5695	Contracted Services-Trv-Hotel W/Rec	234.86	0.00
Operations And Maintenance	Other	5696	Contracted Svc-Tvl-Transport W/Rec	478.96	0.00
Operations And Maintenance	Other	5810	Rental Of Tools And Equipment	13,667.05	0.00
Operations And Maintenance	Other	5811	Rental Of Office Equipment	29,367.25	0.00
Operations And Maintenance	Other	5825	Rental Of Copying Machines	369.16	0.00
Operations And Maintenance	Other	5830	Software Licensng-Usage Fees <\$100k	22,025.83	0.00
Operations And Maintenance	Other	5840	Rental Of Motor Vehicles	3,312.00	0.00
Operations And Maintenance	Other	5870	Rent Other Space Offsite	7,586.00	0.00
Operations And Maintenance	Other	5871	Rent Exhibit Space Offsite	7,950.00	0.00
Operations And Maintenance	Other	6230	Penalty On Late Payment To Vendor	2,336.44	0.00
Operations And Maintenance	Other	6335	Other Expenses - Local Only	193.92	0.00
Operations And Maintenance	Other	6338	Catering Services	5,741.76	0.00
Operations And Maintenance	Other	6339	Food Purchases(Not Business Meals)	13,059.21	0.00
Operations And Maintenance	Other	6340	Business Meals	12,635.00	0.00
Operations And Maintenance	Other	6437	Subawards-Fed-Other-First \$25,000	50,000.00	0.00
Operations And Maintenance	Other	6438	Subs Fed Other After First \$25,000	418,869.29	0.00
Operations And Maintenance	Other	9610	Indirect Cost - Federal	118,244.60	0.00
Operations And Maintenance	Other	9617	Idc Fed Pass Thru-Non-Texas Entity	550,007.31	0.00
	Other			10,616,392.82	0.00
Operations And Maintenance	Travel	3010	Tvl-In-Public Trans. - Auto Rental	4,648.92	0.00
Operations And Maintenance	Travel	3011	Tvl-In-Public Trans. - Other	12,699.00	0.00
Operations And Maintenance	Travel	3016	Tvl-In-Mileage	3,638.17	0.00
Operations And Maintenance	Travel	3023	Tvl-In-Travel Agency Fees	45.00	0.00
Operations And Maintenance	Travel	3025	Tvl-In-Incidental Expenses	5,759.89	0.00
Operations And Maintenance	Travel	3030	Tvl-In-Meals & Lodging	55,190.97	0.00

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Operations And Maintenance	Travel	3045	Tvl-In-Parking Fees	2,431.08	0.00
Operations And Maintenance	Travel	3110	Tvl-Out-Public Trans. - Auto Rental	1,099.41	0.00
Operations And Maintenance	Travel	3111	Tvl-Out-Public Trans. - Other	17,314.28	0.00
Operations And Maintenance	Travel	3116	Tvl-Out-Mileage	422.18	0.00
Operations And Maintenance	Travel	3123	Tvl-Out-Travel Agency Fee	83.00	0.00
Operations And Maintenance	Travel	3125	Tvl-Out-Incidental Expenses	7,437.17	0.00
Operations And Maintenance	Travel	3130	Tvl-Out-Meals & Lodging	31,922.12	0.00
Operations And Maintenance	Travel	3145	Tvl-Out-Parking Fees	739.48	0.00
Operations And Maintenance	Travel	3210	Travel - Prospective State Employee	8,302.79	0.00
Operations And Maintenance	Travel	3211	Travel Agency Fees For Prosp Empl	28.00	0.00
	Travel			151,761.46	0.00
				11,249,165.77	0.00
Expense Type	Expense Description	Code	Code Description	Proprietary	Fiduciary
Equipment (Capitalized)	Equipment (Capitalized)	8415	Motor Vehicles - Other	136,467.00	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8422	Medical And Laboratory Equipment	593,511.17	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8445	Telecom-Equipment	5,269.96	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8733	Cip - Fabrication Of Equipment	358,610.50	0.00
	Equipment (Capitalized)			1,093,858.63	0.00
				1,093,858.63	0.00
Expense Type	Expense Description	Code	Code Description	Proprietary	Fiduciary
Scholarships	Scholarships	5915	Scholarships - Graduate	4,000.00	0.00
	Scholarships			4,000.00	0.00
				4,000.00	0.00
Expense Type	Expense Description	Code	Code Description	Proprietary	Fiduciary
Utilities	Utilities	5010	Electricity	318,765.99	0.00
Utilities	Utilities	5015	Natural And Liquified Petroleum Gas	164,691.39	0.00
Utilities	Utilities	5020	Water	15,803.91	0.00
Utilities	Utilities	5023	Storm Drainage	8,552.44	0.00
Utilities	Utilities	5030	Solid Waste Disposal	23,692.43	0.00
Utilities	Utilities	5031	Waste Water Disposal/Treatment	6,754.44	0.00
Utilities	Utilities	5032	Chilled Water	422,828.60	0.00
Utilities	Utilities	5110	Telecom-Long Distance	3,055.39	0.00
Utilities	Utilities	5115	Telecom-Monthly Charge	31,755.01	0.00
Utilities	Utilities	5130	Telecom-Other Service Charges	3,778.01	0.00
	Utilities			999,677.61	0.00
				999,677.61	0.00
Totals Expenditures for: Texas A&M Veterinary Medical Diagnostic Laboratory				31,009,595.79	