

FY12 Summary

Fiscal Year	Billing Month	Org Unit 2 - Name	Transactions	Committed Total	Over/(Under) Committed Total
2012	Apr	PRAIRIE VIEW A&M UNIVERSITY	17	293	(276)
	Apr	System Admin & General Offices	86	186	(100)
	Apr	TAMU - Texarkana	37	53	(16)
	Apr	TARLETON STATE UNIVERSITY	14	359	(345)
	Apr	TEXAS A&M AGRILIFE RESEARCH	273	740	(467)
	Apr	TEXAS A&M UNIVERSITY	683	1,831	(1,148)
	Apr	TX A&M AGRILIFE EXTENSION SRVC	238	635	(397)
	Apr	TX A&M VETERINARY MED DIAG LAB	23	29	(6)
	Apr	Texas A&M Univ at Galveston	36	111	(75)
	Apr	Texas A&M Univ-Corpus Christi	96	257	(161)
	Apr	Texas A&M Univ-Kingsville	17	284	(267)
	Apr	Texas A&M University-Commerce	156	225	(69)
		Totals	1,676	5,003	(3,327)
	May	PRAIRIE VIEW A&M UNIVERSITY	157	293	(136)
	May	System Admin & General Offices	137	186	(49)
	May	TAMU - Texarkana	82	53	29
	May	TARLETON STATE UNIVERSITY	78	359	(281)
	May	TEXAS A&M AGRILIFE RESEARCH	484	740	(256)
	May	TEXAS A&M UNIVERSITY	1,658	1,831	(173)
	May	TX A&M AGRILIFE EXTENSION SRVC	512	635	(123)
	May	TX A&M VETERINARY MED DIAG LAB	30	29	1
	May	Texas A&M Univ at Galveston	74	111	(37)
	May	Texas A&M Univ-Corpus Christi	228	257	(29)
	May	Texas A&M Univ-Kingsville	208	284	(76)
	May	Texas A&M University-Commerce	277	225	52
		Totals	3,925	5,003	(1,078)
	Jun	PRAIRIE VIEW A&M UNIVERSITY	195	293	(98)
	Jun	System Admin & General Offices	126	186	(60)
	Jun	TAMU - Texarkana	37	53	(16)
	Jun	TARLETON STATE UNIVERSITY	126	359	(233)
	Jun	TEXAS A&M AGRILIFE RESEARCH	500	740	(240)
	Jun	TEXAS A&M UNIVERSITY	1,546	1,831	(285)
	Jun	TX A&M AGRILIFE EXTENSION SRVC	462	635	(173)
	Jun	TX A&M VETERINARY MED DIAG LAB	14	29	(15)
	Jun	Texas A&M Univ at Galveston	81	111	(30)
	Jun	Texas A&M Univ-Corpus Christi	295	257	38
	Jun	Texas A&M Univ-Kingsville	216	284	(68)
	Jun	Texas A&M University-Commerce	265	225	40
		Totals	3,863	5,003	(1,140)
	Jul	PRAIRIE VIEW A&M UNIVERSITY	315	293	22
	Jul	System Admin & General Offices	138	186	(48)
	Jul	TAMU - Texarkana	29	53	(24)
	Jul	TARLETON STATE UNIVERSITY	181	359	(178)
	Jul	TEXAS A&M AGRILIFE RESEARCH	600	740	(140)
	Jul	TEXAS A&M UNIVERSITY	1,561	1,831	(270)

Jul	TX A&M AGRILIFE EXTENSION SRVC	526	635	(109)
Jul	TX A&M VETERINARY MED DIAG LAB	22	29	(7)
Jul	Texas A&M Univ at Galveston	54	111	(57)
Jul	Texas A&M Univ-Corpus Christi	344	257	87
Jul	Texas A&M Univ-Kingsville	206	284	(78)
Jul	Texas A&M University-Commerce	243	225	18
	Totals	4,219	5,003	(784)
Aug	PRAIRIE VIEW A&M UNIVERSITY	262	293	(31)
Aug	System Admin & General Offices	184	186	(2)
Aug	TAMU - Texarkana	35	53	(18)
Aug	TARLETON STATE UNIVERSITY	218	359	(141)
Aug	TEXAS A&M AGRILIFE RESEARCH	714	740	(26)
Aug	TEXAS A&M UNIVERSITY	2,019	1,831	188
Aug	TX A&M AGRILIFE EXTENSION SRVC	585	635	(50)
Aug	TX A&M VETERINARY MED DIAG LAB	26	29	(3)
Aug	Texas A&M Univ at Galveston	123	111	12
Aug	Texas A&M Univ-Corpus Christi	334	257	77
Aug	Texas A&M Univ-Kingsville	213	284	(71)
Aug	Texas A&M University-Commerce	260	225	35
	Totals	4,973	5,003	(30)
Fiscal Year Total		18,656	25,015	(6,359)