

**PRAIRIE VIEW A&M UNIVERSITY**  
**FY 2021 - FY 2025 CAPITAL PLAN**  
**SUMMARY INFORMATION**

Project #	Projected FY Start Date for Proposed Projects	Project Name	Total Planning Amount	Funding Sources			Cumulative Expenditures Prior Years to 4/30/2020
				PUF Debt Proceeds	RFS Debt Proceeds	Other	
<b>APPROVED PROJECTS</b>							
5-3300		Engineering Classroom and Research Building	70,000,000	63,000,000		7,000,000 b	-
		Agriculture Comprehensive Facility	6,093,828			6,093,828 c,g	3,807,157
		Physical Plant Projects/Equipment/Other	8,981,000	8,981,000			2,487,746
		Total Construction/Acquisitions in Progress	<u>85,074,828</u>	<u>71,981,000</u>	<u>-</u>	<u>13,093,828</u>	<u>6,294,903</u>
<b>PROPOSED PROJECTS</b>							
	2021	EB Evans Building Renovation	8,132,000	1,000,000		7,132,000 a,c,g,o	
	2022	Innovation and Commercialization Center for Entrepreneurs	10,000,000			10,000,000 a,g,o	
		Total Proposed Construction/Acquisitions	<u>18,132,000</u>	<u>1,000,000</u>	<u>-</u>	<u>17,132,000</u>	<u>-</u>
<b>TOTAL CAPITAL PLAN</b>			<u>103,206,828</u>	<u>72,981,000</u>	<u>-</u>	<u>30,225,828</u>	<u>6,294,903</u>

Unfunded Capital Needs:

2022	Texas Institute for Preservation of History & Culture Museum	3,500,000
2022	Texas Center for Precision Regenerative Medicine Renovation	3,800,000
2022	Campus Dining Facility	12,000,000
2022	Student Services Building	12,500,000
2022	Multipurpose Educational and Event Facility	60,000,000
2023	Expanded Utility Plant	18,000,000
2025	Campus Northwest Loop Extension	3,900,000

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**PHYSICAL PLANT PROJECTS/EQUIPMENT/OTHER**

Project #	Projected FY Start Date for Proposed Projects	Project Name	Total Planning Amount	Funding Sources			Cumulative Expenditures Prior Years to 4/30/2020
				PUF Debt Proceeds	RFS Debt Proceeds	Other	
<b>APPROVED PROJECTS</b>							
800504		CRI Award - Dr. Chen - Next Gen Sequencing Lab	3,581,000	3,581,000			2,029,060
800505		CRI Award - Dr. Lawrence - Cyber Security Renovation	1,500,000	1,500,000			1,633
800507		CRI Award - Dr. Bonner - MACH III	2,000,000	2,000,000			444,253
807157		University President's House	1,900,000	1,900,000			12,800
		Total Construction/Acquisitions in Progress	<u>8,981,000</u>	<u>8,981,000</u>	<u>-</u>	<u>-</u>	<u>2,487,746</u>
<b>TOTAL PHYSICAL PLANT PROJECTS/EQUIPMENT/OTHER</b>			<u>8,981,000</u>	<u>8,981,000</u>	<u>-</u>	<u>-</u>	<u>2,487,746</u>