

<b>TEXAS A&amp;M VETERINARY MEDICAL DIAGNOSTIC LABORATORY</b> <b>FY 2021 - FY 2025 CAPITAL PLAN</b> <b>SUMMARY INFORMATION</b>
--

Project #	Projected FY Start Date for Proposed Projects	Project Name	Total Planning Amount	Funding Sources		Cumulative Expenditures Prior Years to 4/30/2020
				RFS Debt Proceeds	Other	
<b>APPROVED PROJECTS</b>						
20-3256		TVMDL - Canyon Facility	17,600,000	17,600,000	n,o	12,508,176
		Total Construction/Acquisitions in Progress	17,600,000	17,600,000	-	12,508,176
<b>TOTAL CAPITAL PLAN</b>			17,600,000	17,600,000	-	12,508,176