

PRAIRIE VIEW A&M UNIVERSITY
FY 2022 - FY 2026 CAPITAL PLAN
SUMMARY INFORMATION

Project #	Projected FY Start Date for Proposed Projects	Project Name	Total Planning Amount	Funding Sources			Cumulative Expenditures Prior Years to 5/31/2021
				PUF Debt Proceeds	RFS Debt Proceeds	Other	
APPROVED PROJECTS							
5-3300		Engineering Classroom and Research Building	70,000,000	63,000,000		7,000,000 b	3,663,836
		EB Evans Building Renovation	8,132,000	1,000,000		7,132,000 a,c,g,o	-
		Physical Plant Projects/Equipment/Other	8,481,000	8,481,000			2,527,501
		Total Construction/Acquisitions in Progress	<u>86,613,000</u>	<u>72,481,000</u>	<u>-</u>	<u>14,132,000</u>	<u>6,191,337</u>
PROPOSED PROJECTS							
2023		Main Campus HVAC Improvements - ARP	6,110,000			6,110,000 f	
		Physical Plant Projects/Equipment/Other	3,500,000	-	-	3,500,000	
		Total Proposed Construction/Acquisitions	<u>9,610,000</u>	<u>-</u>	<u>-</u>	<u>9,610,000</u>	<u>-</u>
TOTAL CAPITAL PLAN			<u>96,223,000</u>	<u>72,481,000</u>	<u>-</u>	<u>23,742,000</u>	<u>6,191,337</u>

Unfunded Capital Needs:

2023	Texas Institute for Preservation of History & Culture Museum	3,500,000
2023	Texas Center for Precision Regenerative Medicine Renovation	3,800,000
2023	Campus Infrastructure Support	8,000,000
2023	Gilchrist/Wilson Building Renovations	15,000,000
2024	University Event Center	3,000,000
2024	Innovation and Commercialization Center for Entrepreneurs	10,000,000
2024	Expanded Utility Plant	18,000,000
2026	Campus Northwest Loop Extension	3,900,000
2026	Teaching & Academic Student Support Facility	60,000,000

PRAIRIE VIEW A&M UNIVERSITY FY 2022 - FY 2026 CAPITAL PLAN PHYSICAL PLANT PROJECTS/EQUIPMENT/OTHER

Project #	Projected FY Start Date for Proposed Projects	Project Name	Total Planning Amount	Funding Sources			Cumulative Expenditures Prior Years to 5/31/2021
				PUF Debt Proceeds	RFS Debt Proceeds	Other	
APPROVED PROJECTS							
800504		CRI Award - Dr. Chen - Next Gen Sequencing Lab	3,581,000	3,581,000			2,065,476
800505		CRI Award - Dr. Lawrence - Cyber Security Renovation	1,500,000	1,500,000			1,633
800507		CRI Award - Dr. Bonner - MACH III	1,500,000	1,500,000			443,992
807157		University President's House	1,900,000	1,900,000			16,400
		Total Construction/Acquisitions in Progress	8,481,000	8,481,000	-	-	2,527,501
PROPOSED PROJECTS							
	2023	Owens-Franklin Health Center Improvements	2,000,000			2,000,000	f
	2023	Water Fountain Upgrades/Replacments	1,500,000			1,500,000	f
		Total Proposed Construction/Acquisitions	3,500,000	-	-	3,500,000	-
TOTAL PHYSICAL PLANT PROJECTS/EQUIPMENT/OTHER			11,981,000	8,481,000	-	3,500,000	2,527,501