

**Quarterly Updates to FY2022-FY2026 Capital Plan**

System Member	Project #	Projected FY Start Date	Codes	Project Name	Total Planning Amount	PUF Debt Proceeds	RFS Debt Proceeds	Other
<b>1st Quarter FY2022</b>								
Texas A&M University		2022	2	Academic Building Exterior Restoration	7,500,000	-	-	7,500,000
Texas A&M Engineering Experiment Station	28-3324	2022	2	Nuclear Engineering Education Building	11,500,000	-	-	11,500,000
<b>2nd Quarter FY2022</b>								
Texas A&M University	02-3343	2022	3	Bright Area Development	235,000,000	-	235,000,000	-
Texas A&M University - San Antonio	25-3309	2022	3	Student Housing Phase II	32,500,000	-	32,500,000	-
Texas A&M University RELLIS	26-3365	2022	3	Campus Infrastructure 4B	7,744,000	7,744,000		-
West Texas A&M University	18-3363	2022	2	Bain Athletic Expansion	6,200,000		5,200,000	1,000,000
Texas Division of Emergency Management	30-3375	2022	3	TDEM San Antonio Warehouse Modifications	9,977,900			9,977,900
Prairie View A&M University	05-3370	2022	3	Fire Alarm System Replacements PH2	11,002,000		11,002,000	

Codes:

- 1 - Change to Project Budget
- 2 - Revision to FY Start Date Designation
- 3 - New Project