

TEXAS A&M INTERNATIONAL UNIVERSITY
FY 2022 - FY 2026 CAPITAL PLAN
SUMMARY INFORMATION

Project #	Projected FY Start Date for Proposed Projects	Project Name	Total Planning Amount	Funding Sources		Cumulative Expenditures Prior Years to 5/31/2021
				RFS Debt Proceeds	Other	
PROPOSED PROJECTS						
	2024	ESCO Utility Project #2	9,900,000	9,900,000	g,u	
		Total Proposed Construction/Acquisitions	<u>9,900,000</u>	<u>9,900,000</u>	-	-
TOTAL CAPITAL PLAN			<u><u>9,900,000</u></u>	<u><u>9,900,000</u></u>	<u><u>-</u></u>	<u><u>-</u></u>
Unfunded Capital Needs:						
	2024	Health Sciences Education and Research Center	80,000,000			
	2024	Addition to Fine and Performing Arts	10,000,000			
	2025	WHTC Large Classroom Addition	7,000,000			
	2025	Renovation of Kinesiology Convocation Building	28,000,000			