

TEXAS A&M UNIVERSITY - COMMERCE
FY 2022 - FY 2026 CAPITAL PLAN
SUMMARY INFORMATION

Project #	Projected FY Start Date for Proposed Projects	Project Name	Total Planning Amount	Funding Sources		Cumulative Expenditures Prior Years to 5/31/2021
				RFS Debt Proceeds	Other	
PROPOSED PROJECTS						
	2022	Student Services Building	19,500,000	15,000,000 w	4,500,000 w	
	2024	Morris Recreation Center Expansion	15,500,000	13,500,000 r	2,000,000 r	
		Total Proposed Construction/Acquisitions	<u>35,000,000</u>	<u>28,500,000</u>	<u>6,500,000</u>	<u>-</u>
TOTAL CAPITAL PLAN			<u>35,000,000</u>	<u>28,500,000</u>	<u>6,500,000</u>	<u>-</u>

Unfunded Capital Needs:

2023	Agricultural Education and Research Complex	95,000,000
2023	ADA/Life Safety Renovations	50,000,000
2023	New Event Center/Parking	58,000,000
2023	Urban Education Building	70,000,000
2023	Talbot Hall Renovations	4,000,000
2024	Engineering Building	70,000,000
2025	Rayburn Student Center Expansion	17,000,000
2025	Memorial Stadium Renovation	7,000,000
2026	New Children's Learning Center	4,000,000
2026	New Honors College Living/Learning Residence Hall	50,000,000
2026	Renovate One-stop - University Police Dept. Building	4,000,000