

TEXAS A&M UNIVERSITY - CORPUS CHRISTI
FY 2025 - FY 2029 CAPITAL PLAN
SUMMARY INFORMATION

Project #	Projected FY Start Date for Proposed Projects	Project Name	Total Planning Amount	Funding Sources		Cumulative Expenditures Prior Years to 12/31/2023
				RFS Debt Proceeds	Other	
APPROVED PROJECTS						
15-3268		Arts and Media Building	80,922,833	74,488,716	t,w,b 6,434,117	b 3,362,199
		Chaparral Renovations - PH I	8,500,000	4,500,000	y 4,000,000	c,y 737,181
		Physical Plant Projects/Equipment/Other	8,550,000	6,300,000	2,250,000	928,349
		Total Construction/Acquisitions in Progress	<u>97,972,833</u>	<u>85,288,716</u>	<u>12,684,117</u>	<u>5,027,729</u>
TOTAL CAPITAL PLAN			<u>97,972,833</u>	<u>85,288,716</u>	<u>12,684,117</u>	<u>5,027,729</u>

Unfunded Capital Needs:

2025	Student Services Center Roof Replacement	1,220,000
2025	Chaparral Downtown Roof Replacement	1,231,000
2025	Campus Generator (Center for Science & Natural Resources Center	2,000,000
2025	Faculty Center Roof Replacement	2,460,000
2025	Dr. Robert R. Furgason Engineering Roof Replacement	2,730,000
2025	Corpus Christi Hall Roof Replacement	3,031,000
2025	Downtown Chaparral Building Generator & Saferoom	3,527,338
2025	Island Beach Rec Facility	7,500,000
2025	Miramar Housing - PH I	83,250,000
2026	Multi-purpose Community Center	55,000,000
2026	Center for the Arts Roof Replacement	3,570,000
2026	Center for Sciences Renovation	3,200,000
2026	Chaparral Renovations - PH II	15,000,000
2026	Central Plant Chilled & Hot Water Loop	30,000,000
2026	Center for the Sciences Roof Replacement	2,129,000
2026	Learning Resources - Library	70,000,000
2026	Academic Building	45,000,000
2026	Miramar Housing - PH II	83,250,000
2027	Natural Resources Center Renovations	3,500,000
2027	Stormwater Repair/Replacement Campus Wide	20,000,000
2027	Health Center	25,500,000
2027	Student Aquatics Center	45,000,000
2027	Miramar Housing - PH III	83,250,000
2028	Repair & Replace Paved Roads Campus Wide	20,000,000
2028	Pedestrian Pathway	30,000,000
2028	Miramar Housing - PH IV	83,250,000
2029	Center for the Arts Renovations	2,800,000
2029	Parking Garage	40,000,000
2029	Arts and Media Building PH II	60,000,000
2029	Life Sciences Research and Engineering Complex - PH II	65,000,000

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FY 2025 - FY 2029 CAPITAL PLAN
PHYSICAL PLANT PROJECTS/EQUIPMENT/OTHER

Project #	Projected FY Start Date for Proposed Projects	Project Name	Total Planning Amount	Funding Sources		Cumulative Expenditures Prior Years to 12/31/2023
				RFS Debt Proceeds	Other	
APPROVED PROJECTS						
		Campus-wide Elevator Updates/Skywalks	3,050,000	3,000,000 w	50,000 w	802,814
		Natural Resources Center Roof Replacement	3,500,000	3,300,000 w,o	200,000 w,o	49,045
		Downtown Central Plant	2,000,000		2,000,000 y,w	76,490
		Total Construction/Acquisitions in Progress	<u>8,550,000</u>	<u>6,300,000</u>	<u>2,250,000</u>	<u>928,349</u>
TOTAL PHYSICAL PLANT PROJECTS/EQUIPMENT/OTHER			<u>8,550,000</u>	<u>6,300,000</u>	<u>2,250,000</u>	<u>928,349</u>