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| <p style="text-align: center;"><b>TEXAS A&amp;M AGRILIFE EXTENSION SERVICE</b><br/> <b>FY 2026 - FY 2030 CAPITAL PLAN</b><br/> <b>SUMMARY INFORMATION</b></p> |
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| Project #          | Projected FY Start Date for Proposed Projects | Project Name                                | Total Planning Amount | Funding Sources   |                   |       | Cumulative Expenditures Prior Years to 5/31/2025 |
|--------------------|---|---|-----------------------|-------------------|-------------------|-------|--|
|                    |   |   |                       | PUF Debt Proceeds | RFS Debt Proceeds | Other |  |
| APPROVED PROJECTS  |   |   |                       |                   |                   |       |  |
|                    |   | Physical Plant Projects/Equipment/Other     | 10,517,000            | 10,517,000        |                   |       | 3,652,819  |
|                    |   | Total Construction/Acquisitions in Progress | 10,517,000            | 10,517,000        | -                 | -     | 3,652,819  |
| TOTAL CAPITAL PLAN |   |   | 10,517,000            | 10,517,000        | -                 | -     | 3,652,819  |

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| <p align="center"><b>TEXAS A&amp;M AGRILIFE EXTENSION SERVICE</b><br/> <b>FY 2026 - FY 2030 CAPITAL PLAN</b><br/> <b>PHYSICAL PLANT PROJECTS/EQUIPMENT/OTHER</b></p> |
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| Project #                                     | Projected FY Start Date for Proposed Projects | Project Name                                | Total Planning Amount | Funding Sources   |                   |       | Cumulative Expenditures Prior Years to 5/31/2025 |
|---|---|---|-----------------------|-------------------|-------------------|-------|--|
|   |   |   |                       | PUF Debt Proceeds | RFS Debt Proceeds | Other |  |
| APPROVED PROJECTS                             |   |   |                       |                   |                   |       |  |
|   |   | Prior Years PUF Equipment Allocations       | 6,617,000             | 6,617,000         |                   |       | 3,652,819  |
|   |   | 4-H Building Renovations                    | 2,500,000             | 2,500,000         |                   |       | -  |
|   |   | * PUF Equipment Allocation - FY 2026        | 1,400,000             | 1,400,000         |                   |       | -  |
|   |   | Total Construction/Acquisitions in Progress | 10,517,000            | 10,517,000        | -                 | -     | 3,652,819  |
| TOTAL PHYSICAL PLANT PROJECTS/EQUIPMENT/OTHER |   |   | 10,517,000            | 10,517,000        | -                 | -     | 3,652,819  |

\* Subject to Board approval of the FY 2026 budget.