

TEXAS A&M AGRILIFE RESEARCH
FY 2026 - FY 2030 CAPITAL PLAN
SUMMARY INFORMATION

Project #	Projected FY Start Date for Proposed Projects	Project Name	Total Planning Amount	Funding Sources			Cumulative Expenditures Prior Years to 5/31/2025
				PUF Debt Proceeds	RFS Debt Proceeds	Other	
APPROVED PROJECTS							
06-3377		Amarillo Research & Extension Center at Canyon	30,580,000	20,000,000	10,000,000 y	580,000 o	16,025,153
06-3339	*	Meat Sciences & Technology Center	114,604,906	25,000,000	64,604,906 b,y	25,000,000 a	2,108,019
06-3407		Vernon Campus Storm Repairs	15,570,360			15,570,360 n,y	13,250,321
		CEA Research Greenhouse	7,500,000			7,500,000 o	-
		AgriTech Innovation Farm Hub	5,000,000	5,000,000			-
		Physical Plant Projects/Equipment/Other	24,040,206	24,040,206			736,845
		Total Construction/Acquisitions in Progress	197,295,472	74,040,206	74,604,906	48,650,360	32,120,338
PROPOSED PROJECTS							
2026	**	Rio Grande Valley Research Center at McAllen	53,500,000	40,000,000	13,500,000 o		
		Total Proposed Construction/Acquisitions	53,500,000	40,000,000	13,500,000	-	-
TOTAL CAPITAL PLAN			250,795,472	114,040,206	88,104,906	48,650,360	32,120,338

* \$25 million of project will be funded by AUF from TAMU.

** \$13.5 million of project will be funded by RFS (Investment Earnings) from TAMU.

TEXAS A&M AGRILIFE RESEARCH
FY 2026 - FY 2030 CAPITAL PLAN
PHYSICAL PLANT PROJECTS/EQUIPMENT/OTHER

Project #	Projected FY Start Date for Proposed Projects	Project Name	Total Planning Amount	Funding Sources			Cumulative Expenditures Prior Years to 5/31/2025
				PUF Debt Proceeds	RFS Debt Proceeds	Other	
APPROVED PROJECTS							
805110		Director's Office	1,727,824	1,727,824			-
805111		Director's Office PUF Equipment	7,609,904	7,609,904			-
805117		Centeq Switch Gear Replacement	610,270	610,270			-
805563		Aquaculture Building	550,000	550,000			-
805569		Southern Crop Greenhouse	482,695	482,695			38,006
805570		Klebert Renovations	163,333	163,333			47,551
805572		Over-Roof Project	110,843	110,843			-
805573		Lab Renovation at Stephenville	1,589,008	1,589,008			259,823
805575		AgriLife District Framework	115,300	115,300			42,300
805576		Growth Chamber Improvements	22,000	22,000			-
805577		Hort - Lab Renovations	525,000	525,000			29,986
805580		Grad Student Space Upgrades	24,780	24,780			-
805581		Boiler Room 501	132,999	132,999			-
805582		Furniture Replacement - AGLS	2,312	2,312			-
805590		He/Shan/Zhang Growth Chambers	20,000	20,000			-
805592		Maintenance Machine Facility Repairs	457,292	457,292			-
805593		Lab Renovation- Zhou	175,000	175,000			-
805594		Lab Renovation - McElroy	100,000	100,000			-
805595		Lab Renovation - Zhu	150,000	150,000			-
805632-805638		Deferred Maintenance	723,871	723,871			212,546
805640-805642		Deferred Maintenance	497,775	497,775			106,633
805643		HEEP Room 122 Renovations	125,000	125,000			-
805644		HEEP Room 122 Renovations	50,000	50,000			-
		* PUF Equipment Allocation - FY 2026	8,075,000	8,075,000			-
		Total Construction/Acquisitions in Progress	24,040,206	24,040,206	-	-	736,845
TOTAL PHYSICAL PLANT PROJECTS/EQUIPMENT/OTHER			24,040,206	24,040,206	-	-	736,845

* Subject to Board approval of the FY 2026 budget.