

EAST TEXAS A&M UNIVERSITY
FY 2026 - FY 2030 CAPITAL PLAN
SUMMARY INFORMATION

Project #	Projected FY Start Date for Proposed Projects	Project Name	Total Planning Amount	Funding Sources		Cumulative Expenditures Prior Years to 5/31/2025
				RFS Debt Proceeds	Other	
APPROVED PROJECTS						
21-3384		Agricultural Multipurpose Education & Training Center	48,494,868	44,922,833 t	3,572,035 g,w	21,489,457
21-3390		New Event Center/Arena	76,519,000	58,000,000 g,s,w,v	18,519,000 g,s,o,v	5,186,295
21-3401		Morris Recreation Center Expansion	17,500,000	13,500,000 r	4,000,000 r	2,903,089
21-3438		Renovate and Re-Purpose Binnion Hall	24,800,000	20,500,000 h	4,300,000 h,x,o	-
		Student Dining Facility	7,400,000		7,400,000 o	1,958,940
		Total Construction/Acquisitions in Progress	174,713,868	136,922,833	37,791,035	31,537,781
PROPOSED PROJECTS						
	2026	Renovate One-Stop - University Police Dept. Building	9,500,000		9,500,000 o,w	
		Total Proposed Construction/Acquisitions	9,500,000	-	9,500,000	-
TOTAL CAPITAL PLAN			184,213,868	136,922,833	47,291,035	31,537,781

Unfunded Capital Needs:

2026	Ted and Donna Lyon Center for Gamebird Research - Phase II	14,000,000
2026	Agricultural Multipurpose Education & Training Center Phase II	65,000,000
2028	Central Utility Plant	45,000,000
2029	Memorial Stadium Renovation	27,000,000
2029	New Residence Hall	40,000,000
2030	Rayburn Student Center Renovation/Expansion	17,000,000