

PRAIRIE VIEW A&M UNIVERSITY
FY 2026 - FY 2030 CAPITAL PLAN
SUMMARY INFORMATION

Project #	Projected FY Start Date for Proposed Projects	Project Name	Total Planning Amount	Funding Sources			Cumulative Expenditures Prior Years to 5/31/2025
				PUF Debt Proceeds	RFS Debt Proceeds	Other	
APPROVED PROJECTS							
5-3370		Fire Alarm System Replacements PH2	12,102,000		11,002,000 g,s,x	1,100,000 g	7,502,281
5-3380		Teaching & Academic Student Support Services Facility	45,117,833		44,922,833 t	195,000 x	4,571,400
		Physical Plant Projects/Equipment/Other	34,052,000	18,481,000		15,571,000	3,302,815
		Total Construction/Acquisitions in Progress	91,271,833	18,481,000	55,924,833	16,866,000	15,376,496
PROPOSED PROJECTS							
	2028	HT Jones Renovations - Gym Wing	4,100,000			4,100,000 o,g	
	2028	Public and Allied Health Complex	130,000,000			130,000,000 o	
	2028	Hobart Taylor Expansion	54,000,000			54,000,000 o	
	2028	Wyatt Chapel Memorial Park and Integration	20,000,000			20,000,000 o	
	2028	Texas Institute for Preservation of History and Culture Museum	20,000,000			20,000,000 o	
		Total Proposed Construction/Acquisitions	228,100,000	-	-	228,100,000	-
TOTAL CAPITAL PLAN			319,371,833	18,481,000	55,924,833	244,966,000	15,376,496

Unfunded Capital Needs:

2026	EE O'Banion Building Improvements	30,000,000
2026	Harrington Science Renovations	16,000,000
2026	SR Collins Data Center & Deferred Maintenance	11,900,000
2026	Greenhouse 5	6,000,000
2026	Campus Infrastructure Support	8,000,000
2026	Wilson/Gilchrist Renovations	45,000,000
2026	Utility Plant Expansion/Deferred Maintenance & Gas line	96,808,000
2026	Instructional Laboratory & Advanced Research Building	130,000,000
2027	University Event Center	8,000,000
2027	Innovation & Commercialization Center for Entrepreneurs	10,000,000
2027	Headhouse & Greenhouse #6 & 7	15,000,000
2028	First Year Residence Hall	110,000,000

PRAIRIE VIEW A&M UNIVERSITY
FY 2026 - FY 2030 CAPITAL PLAN
PHYSICAL PLANT PROJECTS/EQUIPMENT/OTHER

Project #	Projected FY Start Date for Proposed Projects	Project Name	Total Planning Amount	Funding Sources			Cumulative Expenditures Prior Years to 5/31/2025
				PUF Debt Proceeds	RFS Debt Proceeds	Other	
APPROVED PROJECTS							
800504		CRI Award - Dr. Chen - Next Gen Sequencing Lab	3,581,000	3,581,000			2,377,557
800505		CRI Award - Dr. Lawrence - Cyber Security Renovation	1,500,000	1,500,000			37,725
800507		CRI Award - Dr. Bonner - MACH III	1,500,000	1,500,000			444,162
807157		University President's House	1,900,000	1,900,000			16,400
		Design Bridge Innovation Lab Rooms	1,018,000			1,018,000 f	42,965
		MSC Roof Replacement & Envelope Repairs	2,000,000			2,000,000 x	82,688
		Campus Switch Gear #3 Improvements	2,217,000			2,217,000 g	65,940
		University Bayou Electrical Ductbank Improvements	2,106,000			2,106,000 g	115,970
		Underground Condensate/Steam Leak Repairs	1,400,000			1,400,000 g	-
		Condensate/Steam and Boiler Improvements	1,400,000			1,400,000 g	119,408
		Waste Water Treatment Plant Deferred Maintenance	2,200,000			2,200,000 g	-
		Multiple New Emergency Generators	1,230,000			1,230,000 g	-
		Owens Franklin Health Center Improvements	2,000,000			2,000,000 f	-
		PUF Allocation - FY 2025	10,000,000	10,000,000			-
		Total Construction/Acquisitions in Progress	34,052,000	18,481,000	-	15,571,000	3,302,815
TOTAL PHYSICAL PLANT PROJECTS/EQUIPMENT/OTHER			34,052,000	18,481,000	-	15,571,000	3,302,815