

TEXAS A&M HEALTH SCIENCE CENTER
FY 2026 - FY 2030 CAPITAL PLAN
SUMMARY INFORMATION

Project #	Projected FY Start Date for Proposed Projects	Project Name	Total Planning Amount	Funding Sources			Cumulative Expenditures Prior Years to 5/31/2025
				PUF Debt Proceeds	RFS Debt Proceeds	Other	
APPROVED PROJECTS							
23-3320		Alkek IBT Building Lab Expansion/Renovation & EnMed Build-out	100,000,000	30,102,889	69,897,111 t		-
23-3374		* Nursing Education & Research Center (McAllen)	47,248,556		29,948,556 t	17,300,000 a	28,583,894
23-3399		EnMed Discovery Tower Labs & Offices Buildout - Ph I (Houston)	15,500,000			15,500,000 a,o	7,788,454
23-3400		School of Dentistry Main Building Renovations (Dallas)	22,400,000	18,130,421		4,269,579 o,b	5,040,185
23-3423		** Health Education and Research Building (McAllen)	50,000,000			50,000,000 n,a	-
		Alkek Building Roof & Exhaust Fan Replacement (Houston)	6,865,000	6,865,000			389,256
		Physical Plant Projects/Equipment/Other	80,455,878	80,455,878			13,690,129
		Total Construction/Acquisitions in Progress	322,469,434	135,554,188	99,845,667	87,069,579	55,491,918
PROPOSED PROJECTS							
2026	***	Medical Sciences Library - Level 1 Renovations	11,600,000	8,100,000		3,500,000 g	
2027		Health Professions Education Building Lecture Hall Expansion	4,500,000			4,500,000 g	
		Total Proposed Construction/Acquisitions	16,100,000	8,100,000	-	8,000,000	-
TOTAL CAPITAL PLAN			338,569,434	143,654,188	99,845,667	95,069,579	55,491,918

- * TAMU will provide \$12.975 million AUF to fund this project.
 ** Project will not move forward until POR is complete. TAMU will provide \$25 million AUF to fund this project.
 *** TAMU will provide \$3.5 million Designated Tuition to fund this project.

<p align="center">TEXAS A&M HEALTH SCIENCE CENTER FY 2026 - FY 2030 CAPITAL PLAN PHYSICAL PLANT PROJECTS/EQUIPMENT/OTHER</p>

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				PUF Debt Proceeds	RFS Debt Proceeds	Other	
APPROVED PROJECTS							
215000		Prior Years PUF Equipment Allocations	22,191,623	22,191,623			-
215069		Deferred Maintenance Facilities	9,464,318	9,464,318			4,997,835
215101		Classroom Modernization	3,900,000	3,900,000			1,562,247
215103		IBT Par Cage Washer	541,007	541,007			308,455
215104		Telehealth Tenant Improvements	2,000,000	2,000,000			1,068,842
215107		Next Generation Aggie Network	7,237,520	7,237,520			4,622,402
215116		COD - General Renovations	1,000,000	1,000,000			446,492
215122		Student Affairs Renovation	2,205,000	2,205,000			594,787
215124		Pediatric's Renovation	800,000	800,000			33,743
215125		McAllen Building #3 POR	116,410	116,410			55,326
215126		Gaston Entrance	1,000,000	1,000,000			-
		* PUF Equipment Allocation - FY 2026	30,000,000	30,000,000			-
		Total Construction/Acquisitions in Progress	80,455,878	80,455,878	-	-	13,690,129
TOTAL PHYSICAL PLANT PROJECTS/EQUIPMENT/OTHER			80,455,878	80,455,878	-	-	13,690,129

* Subject to Board approval of the FY 2026 budget.