

**TEXAS A&M INTERNATIONAL UNIVERSITY**  
**FY 2026 - FY 2030 CAPITAL PLAN**  
**SUMMARY INFORMATION**

Project #	Projected FY Start Date for Proposed Projects	Project Name	Total Planning Amount	Funding Sources		Cumulative Expenditures Prior Years to 5/31/2025
				RFS Debt Proceeds	Other	
APPROVED PROJECTS						
16-3382		Health Sciences Education & Research Center & Western Hemispheric Trade Center Expansion	71,200,000	44,922,833	t 26,277,167	w,s 35,456,089
		Total Construction/Acquisitions in Progress	71,200,000	44,922,833	26,277,167	35,456,089
	TOTAL CAPITAL PLAN		71,200,000	44,922,833	26,277,167	35,456,089

Unfunded Capital Needs:

2026	Energy Conservation and Utility Project #3	9,975,000
2026	Killam Library Renovation Phase I	9,900,000
2027	Energy Conservation and Utility Project #4	9,975,000
2027	Nursing Education And Simulation Center	93,750,000
2028	Killam Library Renovation Phase II	9,900,000
2028	Dining Hall & Auxiliary Building	40,250,000
2028	Renovation/Expansion Residential Learning Community	48,000,000
2028	Multi-purpose Safe Room Building	61,000,000
2030	Reconstruction of Campus Entrance	8,250,000
2030	Killam Library Renovation Phase III	9,900,000
2031	Demolition of University Village Student Housing	8,250,000
2031	Renovation of Kinesiology Convocation Building	40,250,000