

TEXAS A&M UNIVERSITY
FY 2026 - FY 2030 CAPITAL PLAN
SUMMARY INFORMATION

Project #	Projected FY Start Date for Proposed Projects	Project Name	Total Planning Amount	Funding Sources			Cumulative Expenditures Prior Years to 5/31/2025
				PUF Debt Proceeds	RFS Debt Proceeds	Other	
APPROVED PROJECTS							
2-3279		Business Education Complex	84,197,309	54,000,000	14,378,795 b	15,818,514 o,g,s	77,157,462
2-3343		Bright Area Development	237,735,550		154,900,000 o,b,p	82,835,550 o,b,v	232,257,923
2-3345		CUP Generator Replacement	26,500,000		26,500,000 u		2,544,468
2-3378		Clinical Veterinary Teaching & Research Complex	181,000,000	69,897,111	87,463,912 t,b	23,638,977 b,a	9,669,408
2-3417		Space Institute	200,000,000			200,000,000 n	25,191,158
2-3420		Aplin Center	250,000,000	100,000,000	35,000,000 g	115,000,000 o,g	6,062,191
2-3448		Player Development Center at Blue Bell Park	28,300,000		25,470,000 b	2,830,000 b	-
2-3434		Satellite Utility Plant 1 (SUP) Expansion	30,000,000		30,000,000 u		-
		Heldenfels 4th Floor Instructional Lab Renovation	12,000,000			12,000,000 a	-
		CUP Structural Repairs	6,700,000		6,700,000 u		3,977,461
		Interior Finishes Renovations Dunn Hall Phase II	6,947,609			6,947,609 h	330,329
		Railroad Quiet Zone	8,500,000			8,500,000 o,p	4,608,199
		Outdoor Competition Throws and Warmup Track	9,559,456			9,559,456 v	6,911,168
		Moses Hall HVAC Renovations	9,218,500		9,218,500 h		611,503
		Davis-Gary Hall HVAC Renovations	9,218,500		9,218,500 h		608,479
		Academic Building Exterior Restoration	9,800,000	9,800,000			247,633
		Wastewater Treatment Plant (WWTP) Improvements	6,500,000		6,500,000 u		-
		Penberthy Road Expansion and Multi-Use Path	5,783,339		3,783,339 p	2,000,000 o	-
		HVAC System Hart Hall	9,450,470		9,450,470 h		-
		Physical Plant Projects/Equipment/Other	115,420,091	33,020,091	71,400,000	11,000,000	59,252,431
		Total Construction/Acquisitions in Progress	1,246,830,824	266,717,202	489,983,516	490,130,106	429,429,813

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PROPOSED PROJECTS							
	2026	Academic Building Exterior Restoration (Addition)	20,200,000	1,000,000		19,200,000	a
	2026	Biology Teaching and Research Building	220,000,000		200,000,000	g,b	20,000,000 g,a
	2026	Discovery Drive Parking Garage	103,860,000		103,860,000	p	
	2026	Fowler, Hughes & Schuhmacher Halls Plumbing Riser Replacement	10,700,000		10,700,000	h	
	2026	Penberthy Turf Replacement	5,300,000		5,300,000	r	
	2026	Center for Learning Arts and Innovation	235,000,000	100,000,000	95,000,000	a,b	40,000,000 g,s,a
	2027	HEEP Laboratory Building Renovations	30,000,000				30,000,000 o,g
	2027	* Virtual Production Institute Fort Worth	25,000,000	25,000,000			
	2027	* Mays Business Building #3	192,000,000	50,000,000	113,445,000	g,b	28,555,000 s,b,g
	2027	Domestic Water Loop Extension	5,000,000		5,000,000	u	
	2027	Underwood Hall Shower Replacements & Fire Alarm System Upgrade	5,600,000		5,600,000	h	
	2027	Entrepreneurship Building	65,000,000				65,000,000 b
	2028	* West Campus Learning Commons	130,000,000	75,000,000	50,000,000	g	5,000,000 a
	2028	* New Engineering Building	75,000,000	75,000,000			
		Physical Plant Projects/Equipment/Other	1,200,000		1,200,000		
		Total Proposed Construction/Acquisitions	1,123,860,000	326,000,000	590,105,000	207,755,000	-
TOTAL CAPITAL PLAN			2,370,690,824	592,717,202	1,080,088,516	697,885,106	429,429,813

* TAMU is reviewing the allocations and may request redistribution of the funds.

Unfunded Capital Needs:

2027	Poultry Science Center	34,000,000
2027	Renovation of Building 1041 for G.I. Lab	15,200,000

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FY 2026 - FY 2030 CAPITAL PLAN
PHYSICAL PLANT PROJECTS/EQUIPMENT/OTHER

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APPROVED PROJECTS							
805018/805049		CRI Award - Dr. Scully	7,840,000	7,840,000			6,588,835
805052		CRI Award - CCOB Related Equipment	180,091	180,091			99,502
808707/805001		Campus Network Replacement	68,000,000	25,000,000	32,000,000 o	11,000,000 o	41,455,717
808708		Wastewater Treatment Plant Improvements	6,500,000		6,500,000 u		-
808711		FM 2818 Sanitary Sewer Crossing Improvement	1,000,000		1,000,000 u		-
808712		Agronomy Road Substation Transformer Replacement	1,750,000		1,750,000 u		-
808713		Campus Exterior Lighting Upgrade	2,000,000		2,000,000 u		1,273,335
808714		Cross Campus Tie (Enterprise Substation to WCSS 1084)	2,120,000		2,120,000 u		1,647,758
808715		PA 37 & 36 A/B East/West Thermal Line Replacement	3,000,000		3,000,000 u		2,206,378
808741		University Center Parking Garage Rehabilitation	2,400,000		2,400,000 p		1,862,318
808742		Northside Parking Garage Rehabilitation	2,000,000		2,000,000 p		1,321,180
808746		Southside & Central Campus Parking Garage Rehabilitation	3,830,000		3,830,000 p		2,797,408
		Northside, Southside & University Central Garage Improvements	3,400,000		3,400,000 p		-
		West Campus Garage Elevator Modernization	2,800,000		2,800,000 p		-
		West Campus Lighting Upgrades	2,000,000		2,000,000 p		-
		Parking Guidance System	4,500,000		4,500,000 p		-
		Central Campus Garage Improvements	2,100,000		2,100,000 p		-
		Total Construction/Acquisitions in Progress	115,420,091	33,020,091	71,400,000	11,000,000	59,252,431
PROPOSED PROJECTS							
	2027	CUP HHWHX007 Replacement	1,200,000		1,200,000 u		
		Total Proposed Construction/Acquisitions	1,200,000	-	1,200,000	-	-
TOTAL PHYSICAL PLANT PROJECTS/EQUIPMENT/OTHER			116,620,091	33,020,091	72,600,000	11,000,000	59,252,431