

**TEXAS A&M UNIVERSITY - CORPUS CHRISTI**  
**FY 2026 - FY 2030 CAPITAL PLAN**  
**SUMMARY INFORMATION**

Project #	Projected FY Start Date for Proposed Projects	Project Name	Total Planning Amount	Funding Sources		Cumulative Expenditures Prior Years to 5/31/2025
				RFS Debt Proceeds	Other	
APPROVED PROJECTS						
15-3268		Arts and Media Building	83,891,966	76,212,499	t,w,b 7,679,467	23,536,875
		Physical Plant Projects/Equipment/Other	5,686,663	1,102,685	4,583,978	-
		Total Construction/Acquisitions in Progress	89,578,629	77,315,184	12,263,445	23,536,875
TOTAL CAPITAL PLAN			89,578,629	77,315,184	12,263,445	23,536,875

Unfunded Capital Needs:

2026	Student Services Center Roof Replacement & Retrofit	3,847,680
2026	Faculty Center Roof Replacement & Retrofit	7,529,562
2026	Dr. Robert R. Furgason Engineering Roof Replacement & Retrofit	6,193,000
2026	Corpus Christi Hall Roof Replacement & Retrofit	5,770,176
2026	Downtown Chaparral Building Generator & Saferoom	3,527,338
2026	Island Beach Rec Facility	7,500,000
2026	Miramar Housing Apartment Replacement	333,000,000
2027	Multi-purpose Community Center/Safe Room	55,000,000
2027	Center for the Arts Roof Replacement & Retrofit	5,726,520
2027	Center for Sciences Renovation	3,200,000
2027	Central Plant Chilled & Hot Water Loop	30,000,000
2027	Center for the Sciences Roof Replacement & Retrofit	3,913,815
2028	Natural Resources Center Renovations	3,500,000
2028	Stormwater Repair/Replacement Campus Wide	20,000,000
2028	Health Center	25,500,000
2029	Repair & Replace Paved Roads Campus Wide	20,000,000
2030	Chaparral Downtown Retrofit	1,759,426
2030	Student Success & Classroom Space	65,000,000
2030	Parking Garage	40,000,000
2030	Housing Residence Halls Retrofit	41,629,520

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**FY 2026 - FY 2030 CAPITAL PLAN**  
**PHYSICAL PLANT PROJECTS/EQUIPMENT/OTHER**

Project #	Projected FY Start Date for Proposed Projects	Project Name	Total Planning Amount	Funding Sources		Cumulative Expenditures Prior Years to 5/31/2025
				RFS Debt Proceeds	Other	
APPROVED PROJECTS						
840290		Natural Resources Center Re-Roof Overlay	1,302,685	1,102,685 w	200,000 w,o	-
836104		Chaparral Renovations - High Density Storage	3,000,000		3,000,000 w	-
		Campus Generators 2025	1,383,978		1,383,978 c,o	-
		Total Construction/Acquisitions in Progress	5,686,663	1,102,685	4,583,978	-
TOTAL PHYSICAL PLANT PROJECTS/EQUIPMENT/OTHER			5,686,663	1,102,685	4,583,978	-