

**TEXAS A&M UNIVERSITY - CENTRAL TEXAS**  
**FY 2026 - FY 2030 CAPITAL PLAN**  
**SUMMARY INFORMATION**

Project #	Projected FY Start Date for Proposed Projects	Project Name	Total Planning Amount	Funding Sources			Cumulative Expenditures Prior Years to 5/31/2025
				PUF Debt Proceeds	RFS Debt Proceeds	Other	
APPROVED PROJECTS							
24-3376		Central Operational Reliability and Efficiency Facility (CORE)	49,900,000	4,977,167	44,922,833	t	31,760,129
		Physical Plant Projects/Equipment/Other	17,250,149	17,250,149			2,735,276
		Total Construction/Acquisitions in Progress	67,150,149	22,227,316	44,922,833	-	34,495,405
TOTAL CAPITAL PLAN			67,150,149	22,227,316	44,922,833	-	34,495,405

Unfunded Capital Needs:

2026	Community Saferoom	9,024,461
2026	Forge Incubator/Military Talent Pipeline Center	2,500,000
2026	Student Housing Phase 1	67,034,000
2027	Student Success Building	65,000,000

**TEXAS A&M UNIVERSITY - CENTRAL TEXAS**  
**FY 2026 - FY 2030 CAPITAL PLAN**  
**PHYSICAL PLANT PROJECTS/EQUIPMENT/OTHER**

Project #	Projected FY Start Date for Proposed Projects	Project Name	Total Planning Amount	Funding Sources			Cumulative Expenditures Prior Years to 5/31/2025
				PUF Debt Proceeds	RFS Debt Proceeds	Other	
APPROVED PROJECTS							
295100		Prior Years PUF Equipment Allocations	8,262,234	8,262,234			290,993
295110		Facilities	400,154	400,154			371,480
295120		PUF - Deferred Maintenance	1,950,000	1,950,000			631,121
295205		Reno/Cybersecurity Lab	840,928	840,928			740,928
295220		Vehicles	329,561	329,561			268,051
295250		Mechanical Engineering Lab Equipment	446,608	446,608			312,039
295260		IT Security Equipment	520,664	520,664			120,664
		* PUF Equipment Allocation - FY 2026	4,500,000	4,500,000			-
		Total Construction/Acquisitions in Progress	17,250,149	17,250,149	-	-	2,735,276
TOTAL PHYSICAL PLANT PROJECTS/EQUIPMENT/OTHER			17,250,149	17,250,149	-	-	2,735,276

\* Subject to Board approval of the FY 2026 budget.