

TEXAS A&M UNIVERSITY at GALVESTON
FY 2026 - FY 2030 CAPITAL PLAN
SUMMARY INFORMATION

Project #	Projected FY Start Date for Proposed Projects	Project Name	Total Planning Amount	Funding Sources			Cumulative Expenditures Prior Years to 5/31/2025
				PUF Debt Proceeds	RFS Debt Proceeds	Other	
APPROVED PROJECTS							
10-3354		* Infrastructure, Dock Improvements and Ship FF&E - Ph II	72,500,000			72,500,000 n,o	2,746,926
10-3381		** Engineering Classroom & Research Building	51,966,429		33,692,125 t	18,274,304 a,g,o	30,873,382
10-3446		Texas A&M Maritime Academy Hall Building Envelope Repair	35,000,000			35,000,000 o	-
10-3368		Sea Turtle Rehabilitation Hospital and Educational Outreach Center	17,000,000	1,500,000	13,000,000 c	2,500,000 b	-
		Campus Facility Improvements	8,586,491		7,018,811 h,o	1,567,680 h	-
		Physical Plant Projects/Equipment/Other	2,500,000			2,500,000	-
		Total Construction/Acquisitions in Progress	187,552,920	1,500,000	53,710,936	132,341,984	33,620,308
PROPOSED PROJECTS							
10-3354	2026	* Infrastructure, Dock Improvements and Ship FF&E - Ph II (Addition)	5,000,000			5,000,000 n	
10-3368	2026	Sea Turtle Rehabilitation Hospital and Educational Outreach Center (Addition)	4,000,000			4,000,000 b	
		Total Proposed Construction/Acquisitions	9,000,000	-	-	9,000,000	-
TOTAL CAPITAL PLAN			196,552,920	1,500,000	53,710,936	141,341,984	33,620,308

* Improvements are contingent on receipt of federal funding.

** TAMU will provide \$14.3 million AUF to fund this project.

Unfunded Capital Needs:

2026	Immersive and Simulation Learning Environment	80,250,000
2027	Campus Resiliency	61,252,150

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PHYSICAL PLANT PROJECTS/EQUIPMENT/OTHER

Project #	Projected FY Start Date for Proposed Projects	Project Name	Total Planning Amount	Funding Sources			Cumulative Expenditures Prior Years to 5/31/2025
				PUF Debt Proceeds	RFS Debt Proceeds	Other	
APPROVED PROJECTS							
10-3354		* Infrastructure, Dock Improv. & Ship FF&E - Ph II Equipment	2,500,000			2,500,000	n -
		Total Construction/Acquisitions in Progress	2,500,000	-	-	2,500,000	-
TOTAL PHYSICAL PLANT PROJECTS/EQUIPMENT/OTHER			2,500,000	-	-	2,500,000	-

* Improvements are contingent on receipt of federal funding.