

TEXAS A&M UNIVERSITY - KINGSVILLE
FY 2026 - FY 2030 CAPITAL PLAN
SUMMARY INFORMATION

Project #	Projected FY Start Date for Proposed Projects	Project Name	Total Planning Amount	Funding Sources		Cumulative Expenditures Prior Years to 5/31/2025
				RFS Debt Proceeds	Other	
APPROVED PROJECTS						
17-3383		Deferred Maintenance	45,172,833	44,922,833	250,000	36,359,373
		Total Construction/Acquisitions in Progress	45,172,833	44,922,833	250,000	36,359,373
TOTAL CAPITAL PLAN			45,172,833	44,922,833	250,000	36,359,373

Unfunded Capital Needs:

2027	South Texas A&M Health Hub	60,000,000
2027	Mesquite Village East	60,000,000
2028	Mesquite Grove Pavilion	4,000,000
2028	Campus Parking & Pavement Upgrades	5,000,000
2028	IT Infrastructure	20,000,000
2028	Science, Technology & Engineering Complex	90,000,000
2029	Deferred Maintenance	90,000,000
2029	College of Agriculture & Natural Resources Academic Building	90,000,000
2029	Student Commons Building & Stadium Complex Renovations	135,000,000
2030	University Farm Improvements	100,000,000
2030	Citrus Center Student Housing & Academic Classroom Building	20,000,000
2030	South Texas Baffin Bay Research Station	40,000,000