

**TEXAS A&M UNIVERSITY - SAN ANTONIO**  
**FY 2026 - FY 2030 CAPITAL PLAN**  
**SUMMARY INFORMATION**

Project #	Projected FY Start Date for Proposed Projects	Project Name	Total Planning Amount	Funding Sources			Cumulative Expenditures Prior Years to 5/31/2025
				PUF Debt Proceeds	RFS Debt Proceeds	Other	
APPROVED PROJECTS							
25-3387		Public Health and Education Building	54,922,833	10,000,000	44,922,833 t		20,211,799
25-3402		Educare Building	21,690,000	7,900,000	9,860,405 c,s,b	3,929,595 b,g,c	4,087,144
25-3421		Multipurpose Field, Competition Track & Softball Field Upgrades	10,000,000		7,500,000 c	2,500,000 c	2,005,075
25-3444		Student Housing Phase III & Dining	80,000,000		80,000,000 h,x		-
		Physical Plant Projects/Equipment/Other	25,295,398	19,799,398	5,496,000		12,063,752
		Total Construction/Acquisitions in Progress	191,908,231	37,699,398	147,779,238	6,429,595	38,367,770
PROPOSED PROJECTS							
	2028	Health Sciences Building	80,000,000			80,000,000 o	
		Physical Plant Projects/Equipment/Other	6,000,000	4,000,000	-	2,000,000	
		Total Proposed Construction/Acquisitions	86,000,000	4,000,000	-	82,000,000	-
TOTAL CAPITAL PLAN			277,908,231	41,699,398	147,779,238	88,429,595	38,367,770

Unfunded Capital Needs:

2026	Campus Utility Plant	84,300,000
2026	Biomedical Sciences Building	120,000,000
2026	Jaguar Dome/Hurricane Safe Room	44,600,000
2026	Student Union	60,000,000
2026	Campus-wide Storm Water Drainage	20,000,000
2027	Academic Building V/Data Center	130,000,000
2027	Student Housing Phase IV	130,000,000

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**PHYSICAL PLANT PROJECTS/EQUIPMENT/OTHER**

Project #	Projected FY Start Date for Proposed Projects	Project Name	Total Planning Amount	Funding Sources			Cumulative Expenditures Prior Years to 5/31/2025
				PUF Debt Proceeds	RFS Debt Proceeds	Other	
APPROVED PROJECTS							
		IT Infrastructure Refresh Equipment	5,496,000		5,496,000	s	7,957,532
		Prior Years PUF Equipment Allocation	6,793,438	6,793,438			2,387,477
		Computer Refresh Program	780,396	780,396			624,980
		Pedestrian Bridge Setup	824,901	824,901			711,710
		Student Teaching Garden - East	1,175,881	1,175,881			48,194
		JCI Fire Alarm Buildings	955,479	955,479			333,859
		COAS Start-up Chemistry Main Lab	300,000	300,000			-
		Chemistry Equipment - Kanchanapally	195,000	195,000			-
		Electronics System Technology Laboratories	68,210	68,210			-
		Cyber Engineering Technology - Murali	21,000	21,000			-
		Inorganic Chemistry Lab - Hassan	185,093	185,093			-
	*	PUF Equipment Allocation - FY 2026	8,500,000	8,500,000			-
		Total Construction/Acquisitions in Progress	25,295,398	19,799,398	5,496,000	-	12,063,752
PROPOSED PROJECTS							
	2026	IT Infrastructure Refresh Equipment (Addition)	6,000,000	4,000,000		2,000,000	o
		Total Proposed Construction/Acquisitions	6,000,000	4,000,000	-	2,000,000	-
TOTAL PHYSICAL PLANT PROJECTS/EQUIPMENT/OTHER			31,295,398	23,799,398	5,496,000	2,000,000	12,063,752

\* Subject to Board approval of the FY 2026 budget.