

TEXAS A&M UNIVERSITY - TEXARKANA
FY 2026 - FY 2030 CAPITAL PLAN
SUMMARY INFORMATION

Project #	Projected FY Start Date for Proposed Projects	Project Name	Total Planning Amount	Funding Sources		Cumulative Expenditures Prior Years to 5/31/2025
				RFS Debt Proceeds	Other	
APPROVED PROJECTS						
22-3385		Business, Engineering and Technology Building	44,922,833	44,922,833 t		12,415,457
22-3439		Athletics Complex	23,000,000	15,452,320 g,b	7,547,680 b	-
		Physical Plant Projects/Equipment/Other	5,250,000	5,250,000		-
		Total Construction/Acquisitions in Progress	73,172,833	65,625,153	7,547,680	12,415,457
PROPOSED PROJECTS						
	2026	* Storm Shelter/Safe Room	16,397,752		16,397,752 o	
	2027	Eagle Landing Phase 3	8,500,000	8,500,000 h		
		Total Proposed Construction/Acquisitions	24,897,752	8,500,000	16,397,752	-
TOTAL CAPITAL PLAN			98,070,585	74,125,153	23,945,432	12,415,457

* The Safe Room project will not move forward until FEMA requirements are met, POR is complete and funding is finalized.

Unfunded Capital Needs:

2028	Health and Human Services Building	6,000,000
2028	Eagle Landing Phase 4	8,500,000
2030	Eagle Landing Phase 5	8,500,000
2030	Dining Hall	20,000,000

<p align="center">TEXAS A&M UNIVERSITY - TEXARKANA FY 2026 - FY 2030 CAPITAL PLAN PHYSICAL PLANT PROJECTS/EQUIPMENT/OTHER</p>

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				RFS Debt Proceeds	Other	
APPROVED PROJECTS						
820082		Patterson Student Center Building Purchase	5,250,000	5,250,000	g,r,w	
		Total Construction/Acquisitions in Progress	5,250,000	5,250,000	-	-
TOTAL PHYSICAL PLANT PROJECTS/EQUIPMENT/OTHER			5,250,000	5,250,000	-	-