

**TEXAS A&M UNIVERSITY - VICTORIA**  
**FY 2026 - FY 2030 CAPITAL PLAN**  
**SUMMARY INFORMATION**

Project #	Projected FY Start Date for Proposed Projects	Project Name	Total Planning Amount	Funding Sources		Cumulative Expenditures Prior Years to 5/31/2025
				RFS Debt Proceeds	Other	
APPROVED PROJECTS						
P001282		* Northwest Ph 2 - Administrative Offices	5,900,000	5,900,000 t		333,361
P001283		* University North 2nd & 3rd Floor Buildout	9,750,000	9,750,000 t		841,390
		Physical Plant Projects/Equipment/Other	8,405,000	8,405,000 t		816,275
		Total Construction/Acquisitions in Progress	24,055,000	24,055,000	-	1,991,026
PROPOSED PROJECTS						
	2026	*/** Building Renovations and Campus Infrastructure	9,245,203	9,245,203 t		
		Total Proposed Construction/Acquisitions	9,245,203	9,245,203	-	-
TOTAL CAPITAL PLAN			33,300,203	33,300,203	-	1,991,026

\* University of Houston System has issued bonds for this project under their Combined Revenue Financing Program.

\*\* Multiple projects funded by prior UHV CCAP authorization.

<p align="center"><b>TEXAS A&amp;M UNIVERSITY - VICTORIA</b>  <b>FY 2026 - FY 2030 CAPITAL PLAN</b>  <b>PHYSICAL PLANT PROJECTS/EQUIPMENT/OTHER</b></p>
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Project #	Projected FY Start Date for Proposed Projects	Project Name	Total Planning Amount	Funding Sources		Cumulative Expenditures Prior Years to 5/31/2025
				RFS Debt Proceeds	Other	
APPROVED PROJECTS						
P001285		* Totah Parking Lot - Smith Hall Entrance	2,000,000	2,000,000 t		97,884
P001278		* Facilities Storage	1,850,000	1,850,000 t		123,985
P001294		* University Center 1st Floor One Stop Shop	3,650,000	3,650,000 t		239,590
P001293		* Utilities Relocation Ben Wilson/Red River	250,000	250,000 t		168,347
P001295		* Northwest Sewer Line Repair	655,000	655,000 t		186,469
		Total Construction/Acquisitions in Progress	8,405,000	8,405,000	-	816,275
TOTAL PHYSICAL PLANT PROJECTS/EQUIPMENT/OTHER			8,405,000	8,405,000	-	816,275

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