

TEXAS DIVISION OF EMERGENCY MANAGEMENT
FY 2026 - FY 2030 CAPITAL PLAN
SUMMARY INFORMATION

Project #	Projected FY Start Date for Proposed Projects	Project Name	Total Planning Amount	Funding Sources		Cumulative Expenditures Prior Years to 5/31/2025
				RFS Debt Proceeds	Other	
APPROVED PROJECTS						
30-3317		New Headquarters and State Emergency Operations Center	423,241,463		423,241,463	n,y 145,194,690
		Fort Worth Warehouse Modifications	6,073,000		6,073,000	c,y 1,433,430
		* Operation Facilities and Staging Areas	135,000,000		135,000,000	n -
		Physical Plant Projects/Equipment/Other	-	-	-	-
		Total Construction/Acquisitions in Progress	564,314,463	-	564,314,463	146,628,120
TOTAL CAPITAL PLAN			564,314,463	-	564,314,463	146,628,120

* Project will not move forward until POR is complete and funding is finalized.

Unfunded Capital Needs:		
2026	Regional Emergency Operations Facilities	180,000,000