

TEXAS A&M ENGINEERING EXPERIMENT STATION
FY 2026 - FY 2030 CAPITAL PLAN
SUMMARY INFORMATION

Project #	Projected FY Start Date for Proposed Projects	Project Name	Total Planning Amount	Funding Sources			Cumulative Expenditures Prior Years to 5/31/2025		
				PUF Debt Proceeds	RFS Debt Proceeds	Other			
APPROVED PROJECTS									
28-3321		* Ballistic Aero-Optics Materials Facility	63,974,600		12,422,565	c,y	51,552,035	n,c,o	60,912,786
28-3419		Hypersonic Wind Tunnel	10,000,000				10,000,000	n	2,323,301
		Physical Plant Projects/Equipment/Other	38,219,695	18,219,695			20,000,000		5,777,514
		Total Construction/Acquisitions in Progress	112,194,295	18,219,695	12,422,565		81,552,035		69,013,601
TOTAL CAPITAL PLAN			112,194,295	18,219,695	12,422,565		81,552,035		69,013,601

* \$3.7 million of project will be funded by cash from TAMU.

TEXAS A&M ENGINEERING EXPERIMENT STATION
FY 2026 - FY 2030 CAPITAL PLAN
PHYSICAL PLANT PROJECTS/EQUIPMENT/OTHER

Project #	Projected FY Start Date for Proposed Projects	Project Name	Total Planning Amount	Funding Sources			Cumulative Expenditures Prior Years to 5/31/2025
				PUF Debt Proceeds	RFS Debt Proceeds	Other	
APPROVED PROJECTS							
		Hypersonic Wind Tunnel Equipment	20,000,000			20,000,000	3,751,793
		Prior Years PUF Equipment Allocations	10,219,695	10,219,695			2,025,721
		* PUF Equipment Allocation - FY 2026	8,000,000	8,000,000			-
		Total Construction/Acquisitions in Progress	38,219,695	18,219,695	-	20,000,000	5,777,514
TOTAL PHYSICAL PLANT PROJECTS/EQUIPMENT/OTHER			38,219,695	18,219,695	-	20,000,000	5,777,514

* Subject to Board approval of the FY 2026 budget.