

TEXAS A&M AGRILIFE RESEARCH
FY 2027 - FY 2031 CAPITAL PLAN
SUMMARY INFORMATION

Project #	Projected FY Start Date for Proposed Projects	Project Name	Total Planning Amount	Funding Sources			Cumulative Expenditures Prior Years to 12/31/2025
				PUF Debt Proceeds	RFS Debt Proceeds	Other	
APPROVED PROJECTS							
06-3377		Amarillo Research & Extension Center at Canyon	30,580,000	20,000,000	10,000,000 y	580,000 o	25,431,698
06-3339	*	Meat Sciences & Technology Center	114,604,906	25,000,000	32,507,606 b,y	57,097,300 o,a,b	5,775,323
06-3453	**	Rio Grande Valley Research Center at McAllen	53,500,000	40,000,000	13,500,000 o		-
		CEA Research Greenhouse	7,500,000			7,500,000 o	-
		AgriTech Innovation Farm Hub	5,000,000	5,000,000			-
		Physical Plant Projects/Equipment/Other	31,052,036	31,052,036			1,802,095
		Total Construction/Acquisitions in Progress	242,236,942	121,052,036	56,007,606	65,177,300	33,009,116
TOTAL CAPITAL PLAN			242,236,942	121,052,036	56,007,606	65,177,300	33,009,116

* \$25 million of project will be funded by AUF from TAMU.

** \$13.5 million of project will be funded by RFS (Investment Earnings) from TAMU.

TEXAS A&M AGRILIFE RESEARCH
FY 2027 - FY 2031 CAPITAL PLAN
PHYSICAL PLANT PROJECTS/EQUIPMENT/OTHER

Project #	Projected FY Start Date for Proposed Projects	Project Name	Total Planning Amount	Funding Sources			Cumulative Expenditures Prior Years to 12/31/2025
				PUF Debt Proceeds	RFS Debt Proceeds	Other	
APPROVED PROJECTS							
805111		Director's Office PUF Equipment	4,386,275	4,386,275			-
805117		Centeq Switch Gear Replacement	610,270	610,270			94,500
805118		Poultry Farm	7,000,000	7,000,000			-
805563		Aquaculture Building	550,000	550,000			-
805573		Lab Renovation at Stephenville	1,614,008	1,614,008			301,042
805577		Hort - Lab Renovations	525,000	525,000			316,857
805578		Greenhouse Panel Replacement	675,000	675,000			56,681
805583		Growth Chamber Improvements	1,108,101	1,108,101			-
805584		021A/021B Renovations	45,000	45,000			12,110
805592		Maintenance Machine Facility Repairs	581,889	581,889			108,067
805593		Lab Renovation- Zhou	200,000	200,000			972
805594		Lab Renovation - McElroy	100,000	100,000			1,218
805595		Lab Renovation - Zhu	165,882	165,882			21,156
805596		Lab Renovation - Legako	189,000	189,000			54,380
805597		TEMP Shed	300,000	300,000			-
805598		Weslaco Building Upgrades	1,284,000	1,284,000			56,211
805599		Beaumont Greenhouse	425,000	425,000			-
805600		Lubbock Electrical Upgrades	2,000,000	2,000,000			-
805632-805638		Deferred Maintenance	723,871	723,871			496,460
805640-805642		Deferred Maintenance	513,115	513,115			281,925
805643		HEEP Room 122 Renovations	125,000	125,000			516
		PUF Equipment Allocation - FY 2027	7,930,625	7,930,625			-
		Total Construction/Acquisitions in Progress	31,052,036	31,052,036	-	-	1,802,095
TOTAL PHYSICAL PLANT PROJECTS/EQUIPMENT/OTHER			31,052,036	31,052,036	-	-	1,802,095

* Subject to Board approval of the FY 2027 budget.

This detail supports the Physical Plant Projects/Equipment/Other totals provided on the Summary page.