

PRAIRIE VIEW A&M UNIVERSITY
FY 2027 - FY 2031 CAPITAL PLAN
SUMMARY INFORMATION

Project #	Projected FY Start Date for Proposed Projects	Project Name	Total Planning Amount	Funding Sources			Cumulative Expenditures Prior Years to 12/31/2025
				PUF Debt Proceeds	RFS Debt Proceeds	Other	
APPROVED PROJECTS							
5-3370		Fire Alarm System Replacements PH2	12,102,000		11,002,000 g,s,x	1,100,000 g	8,711,040
5-3380		Teaching & Academic Student Support Services Facility	45,117,833		44,922,833 t	195,000 x	11,978,423
5-3447		Residence Hall	120,000,000		120,000,000 h,x		-
		Physical Plant Projects/Equipment/Other	46,151,618	18,481,000		27,670,618	10,419,456
		Total Construction/Acquisitions in Progress	223,371,451	18,481,000	175,924,833	28,965,618	31,108,919
PROPOSED PROJECTS							
	2028	Public and Allied Health Complex	130,000,000	130,000,000			
	2028	HT Jones Renovations - Gym Wing	4,100,000			4,100,000 o,g	
		Total Proposed Construction/Acquisitions	134,100,000	130,000,000	-	4,100,000	-
TOTAL CAPITAL PLAN			357,471,451	148,481,000	175,924,833	33,065,618	31,108,919

Unfunded Capital Needs:

2027	EE O'Banion Building Improvements	30,000,000
2027	Harrington Science Renovations	16,000,000
2027	SR Collins Data Center & Deferred Maintenance	11,900,000
2027	Greenhouse 5	6,000,000
2027	Campus Infrastructure Support	8,000,000
2027	Wilson/Gilchrist Renovations	45,000,000
2027	Utility Plant Expansion/Deferred Maintenance & Gas line	96,808,000
2027	Instructional Laboratory & Advanced Research Building	130,000,000
2027	University Event Center	8,000,000
2027	Innovation & Commercialization Center for Entrepreneurs	10,000,000
2027	Headhouse & Greenhouse #6 & 7	15,000,000
2028	Wastewater Treatment Plant Renovation Phase 2	9,000,000
2028	Hobart Taylor Expansion	54,000,000
2028	Wyatt Chapel Memorial Park and Integration	20,000,000
2028	Texas Institute for Preservation of History and Culture Museum	20,000,000

PRAIRIE VIEW A&M UNIVERSITY
FY 2027 - FY 2031 CAPITAL PLAN
PHYSICAL PLANT PROJECTS/EQUIPMENT/OTHER

Project #	Projected FY Start Date for Proposed Projects	Project Name	Total Planning Amount	Funding Sources			Cumulative Expenditures Prior Years to 12/31/2025
				PUF Debt Proceeds	RFS Debt Proceeds	Other	
APPROVED PROJECTS							
800504		CRI Award - Dr. Chen - Next Gen Sequencing Lab	3,581,000	3,581,000			2,377,557
800505		CRI Award - Dr. Lawrence - Cyber Security Renovation	1,500,000	1,500,000			37,725
800507		CRI Award - Dr. Bonner - MACH III	1,500,000	1,500,000			444,162
807157		University President's House	1,900,000	1,900,000			16,400
		Design Bridge Innovation Lab Rooms	1,018,000			1,018,000 f	42,965
		MSC Roof Replacement & Envelope Repairs	3,461,955			3,461,955 x	2,943,661
		Campus Switch Gear #3 Improvements	2,217,000			2,217,000 g	1,326,366
		University Bayou Electrical Ductbank Improvements	2,106,000			2,106,000 g	154,033
		Underground Condensate/Steam Leak Repairs	2,000,000			2,000,000 g	931,431
		Condensate/Steam and Boiler Improvements	1,400,000			1,400,000 g	756,603
		Waste Water Treatment Plant Deferred Maintenance	1,890,811			1,890,811 g	12,217
		Fry Thomas Structural Repairs	3,291,471			3,291,471 f.o	879,616
		Owens Franklin Health Center Improvements	3,294,692			3,294,692 f	164,582
		Harrington New Generator & Service Parking Lot	1,162,000			1,162,000 f	-
		Farrell Hall Smoothie Bar Renovation	1,031,293			1,031,293 x	332,138
		Well System Rehabilitation	2,497,396			2,497,396 f	-
		Campus Exterior Lighting Enhancement	2,300,000			2,300,000 f	-
		PUF Allocation - FY 2025	10,000,000	10,000,000			-
		Total Construction/Acquisitions in Progress	46,151,618	18,481,000	-	27,670,618	10,419,456
TOTAL PHYSICAL PLANT PROJECTS/EQUIPMENT/OTHER			46,151,618	18,481,000	-	27,670,618	10,419,456

This detail supports the Physical Plant Projects/Equipment/Other totals provided on the Summary page.