

SYSTEM OFFICES
FY 2027 - FY 2031 CAPITAL PLAN
SUMMARY INFORMATION

Project #	Projected FY Start Date for Proposed Projects	Project Name	Total Planning Amount	Funding Sources			Cumulative Expenditures Prior Years to 12/31/2025
				PUF Debt Proceeds	RFS Debt Proceeds	Other	
APPROVED PROJECTS							
		Financial Management System	55,000,000	52,500,000		2,500,000 a	41,178,808
01-3359		Law & Education Building	227,500,000	227,500,000			157,607,530
01-3418		Texas A&M Semiconductor Institute/Infrastructure/Equipment	205,500,000	48,062,000		157,438,000 n	5,509,106
01-3477		* Research & Innovation Building A	30,000,000	30,000,000			-
01-3471		Bush Combat Development Center - ALIAS Texas Hangar	16,400,000			16,400,000 n	-
		Easterwood Airport Runway Improvements	25,000,000			25,000,000 n	-
		Campus Sewer Improvements	11,201,000	11,201,000			-
		Physical Plant Projects/Equipment/Other	78,427,000	74,427,000	4,000,000		46,712,422
		Total Construction/Acquisitions in Progress	649,028,000	443,690,000	4,000,000	201,338,000	251,007,866
PROPOSED PROJECTS							
	2027	Ballistic Aero-Optics and Materials Range Phase 2	70,605,000	21,500,000		49,105,000 f	
01-3477	2027	* Research & Innovation Building A (Addition)	270,000,000	150,000,000	111,994,010 o,b	8,005,990 b	
		Total Proposed Construction/Acquisitions	340,605,000	171,500,000	111,994,010	57,110,990	-
TOTAL CAPITAL PLAN			989,633,000	615,190,000	115,994,010	258,448,990	251,007,866

* Project will not move forward until funding is finalized.

Unfunded Capital Needs:		
2028	RELLIS Hangars (#10-11)	2,500,000

SYSTEM OFFICES FY 2027 - FY 2031 CAPITAL PLAN PHYSICAL PLANT PROJECTS/EQUIPMENT/OTHER
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				PUF Debt Proceeds	RFS Debt Proceeds	Other	
APPROVED PROJECTS							
807180		MCB Chiller Plant Replacement	3,200,000	3,200,000			314,548
824055		TAMUS 2021 Winter Storm Freeze Claim	1,500,000		1,500,000	o	42,000
824056		TAMUS 2022 Winter Storm Elliot Freeze Claims	2,500,000		2,500,000	o	-
809084		TAMUS NVIDIA Supercomputer System/Building Renovations	60,200,000	60,200,000			42,878,412
26-807181		TAMUS Maestro Software Refresh	3,600,000	3,600,000			969,191
807173/809071		Campus Substation Equipment	4,227,000	4,227,000			2,508,271
809092		Control Tower Rehabilitation	1,300,000	1,300,000			-
809093		RELLIS Hangars (#8-9) and Restrooms	1,900,000	1,900,000			-
		Total Construction/Acquisitions in Progress	78,427,000	74,427,000	4,000,000	-	46,712,422
TOTAL PHYSICAL PLANT PROJECTS/EQUIPMENT/OTHER			78,427,000	74,427,000	4,000,000	-	46,712,422

This detail supports the Physical Plant Projects/Equipment/Other totals provided on the Summary page.