

TEXAS A&M INTERNATIONAL UNIVERSITY
FY 2027 - FY 2031 CAPITAL PLAN
SUMMARY INFORMATION

Project #	Projected FY Start Date for Proposed Projects	Project Name	Total Planning Amount	Funding Sources		Cumulative Expenditures Prior Years to 12/31/2025
				RFS Debt Proceeds	Other	
APPROVED PROJECTS						
16-3382		Health Sciences Education & Research Center & Western Hemispheric Trade Center Expansion	71,200,000	44,922,833 t	26,277,167 w	57,258,249
		Total Construction/Acquisitions in Progress	71,200,000	44,922,833	26,277,167	57,258,249
TOTAL CAPITAL PLAN			71,200,000	44,922,833	26,277,167	57,258,249

Unfunded Capital Needs:

2027	Renovation of Building H for Civil Engineering	6,000,000
2027	Killam Library Renovation Phase I	9,900,000
2027	Engineering Building	110,000,000
2028	Killam Library Renovation Phase II	9,900,000
2029	Renovation/Expansion Residential Learning Community	48,000,000
2030	Reconstruction of Campus Entrance	8,250,000
2030	Killam Library Renovation Phase III	9,900,000
2031	Demolition of University Village Student Housing	8,250,000

No Minor Page