

TEXAS A&M UNIVERSITY
FY 2027 - FY 2031 CAPITAL PLAN
SUMMARY INFORMATION

Project #	Projected FY Start Date for Proposed Projects	Project Name	Total Planning Amount	Funding Sources			Cumulative Expenditures Prior Years to 12/31/2025		
				PUF Debt Proceeds	RFS Debt Proceeds	Other			
APPROVED PROJECTS									
2-3343		Bright Area Development	237,735,550		154,900,000	b,o,p	82,835,550	o,b,v	232,801,203
2-3345		CUP Generator Replacement	26,500,000		26,500,000	u			6,276,898
2-3378		Clinical Veterinary Teaching & Research Complex	181,000,000	69,897,111	81,847,912	t,b	29,254,977	b,a,o	28,287,409
2-3417		Space Institute	200,000,000				200,000,000	n	88,586,050
2-3420		Aplin Center	250,000,000	100,000,000	35,000,000	g	115,000,000	o,g	22,649,335
2-3432		Heldenfels 4th Floor Instructional Lab Renovation	12,000,000				12,000,000	a	7,462,790
2-3448		Player Development Center at Blue Bell Park	28,300,000		13,477,000	b	14,823,000	b	1,330,939
2-3434		Satellite Utility Plant 1 (SUP) Expansion	30,000,000		30,000,000	u			1,031,071
2-3451		Mays Business Building #3	192,000,000	50,000,000	113,445,000	g,b	28,555,000	s,g,b	-
2-3452		HEEP Laboratory Building Renovations	30,000,000	3,100,000			26,900,000	o,g	-
2-3459		Renovate Building 1041 for GI Lab	20,500,000				20,500,000	o,a,g,y	-
2-3461		Poultry Science Center	36,000,000	7,000,000	12,148,000	b	16,852,000	s,g,b	-
2-3462		West Campus Learning Commons	130,000,000	75,000,000	50,000,000	g	5,000,000	a	-
2-3464		Academic Building Exterior Restoration	30,000,000	10,800,000			19,200,000	a	358,736
2-3466		Fowler, Hughes & Schuhmacher Halls Plumbing Riser Replacement	10,700,000		10,700,000	h			-
2-3470		Cyclotron Institute Expansion	28,100,000				28,100,000	c,g,y,o	-
2-3330		Biology Teaching and Research Building	220,000,000		200,000,000	g,b	20,000,000	g,a	-
		Discovery Drive Parking Garage	103,860,000		103,860,000	p			-
		Penberthy Turf Replacement	5,300,000		5,300,000	r			-
		Interior Finishes Renovations Dunn Hall Phase II	6,947,609				6,947,609	h	330,329
		Railroad Quiet Zone	8,500,000				8,500,000	o,p	4,608,199
		Wastewater Treatment Plant (WWTP) Improvements	6,500,000		6,500,000	u			218,652
		Penberthy Road Expansion and Multi-Use Path	5,783,339		3,783,339	p	2,000,000	o	4,530,899
		HVAC System Hart Hall	9,971,000		9,971,000	h			651,063
		Underwood Hall Shower Replacements & Fire Alarm System Upgrade	5,600,000		5,600,000	h			-
		Physical Plant Projects/Equipment/Other	98,570,091	33,020,091	54,550,000		11,000,000		64,842,725
		Total Construction/Acquisitions in Progress	1,913,867,589	348,817,202	917,582,251		647,468,136		463,966,298

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PROPOSED PROJECTS							
	2027	VetMed Animal Housing Facility	18,700,000			18,700,000	g,o,y
	2027	* Reynolds Medical Sciences Building Level 2 HVAC Upgrades	12,700,000	5,888,000		6,812,000	g,y,a
	2027	Campus Sanitary & Storm Sewer Collection System Improvements	7,900,000		7,900,000	u	
	2027	Domestic Water Distribution System Improvements	9,260,000		9,260,000	u	
	2027	SUP1 - New Chiller 108 & Chillers 101/102 Replacement	34,460,000		34,460,000	u	
	2027	Thermal Distribution Lines Improvements	9,160,000		9,160,000	u	
	2027	Domestic Water Well #6 Upgrade	20,640,000		20,640,000	u	
	2027	Evans Library 6th Floor Renovations	17,000,000			17,000,000	g
	2028	Engineering Education and Research Complex	220,000,000	207,500,000		12,500,000	b
	2028	Domestic Water Loop Extension	5,000,000		5,000,000	u	
	2028	Evans Library 2nd Floor Renovations	7,500,000			7,500,000	g
	2028	West Campus Vivarium	135,000,000	100,000,000		35,000,000	a
	2028	Virtual Production Institute Fort Worth	25,000,000	25,000,000			
	2029	Entrepreneurship Building	65,000,000			65,000,000	b
		Physical Plant Projects/Equipment/Other	1,200,000		1,200,000		
		Total Proposed Construction/Acquisitions	588,520,000	338,388,000	87,620,000	162,512,000	-
TOTAL CAPITAL PLAN			2,502,387,589	687,205,202	1,005,202,251	809,980,136	463,966,298

* TAMHSC will provide \$5,888,000 PUF to fund this project.

Unfunded Capital Needs:

2028	Duncan Dining Hall 2.0	100,000,000
2028	West Campus Student Services & Library Building	150,000,000
2028	West Campus Housing Phase I of III	294,763,000
2028	Garage #9	75,000,000

TEXAS A&M UNIVERSITY
FY 2027 - FY 2031 CAPITAL PLAN
PHYSICAL PLANT PROJECTS/EQUIPMENT/OTHER

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				PUF Debt Proceeds	RFS Debt Proceeds	Other	
APPROVED PROJECTS							
805018/805049		CRI Award - Dr. Scully	7,840,000	7,840,000			7,255,132
805052		CRI Award - CCOB Related Equipment	180,091	180,091			99,502
808707/805001		Campus Network Replacement	68,000,000	25,000,000	32,000,000 o	11,000,000 o	52,944,440
808711		FM 2818 Sanitary Sewer Crossing Improvement	1,000,000		1,000,000 u		308,000
808712		Agronomy Road Substation Transformer Replacement	1,750,000		1,750,000 u		534,206
808713		Campus Exterior Lighting Upgrade	2,000,000		2,000,000 u		1,426,493
808715		PA 37 & 36 A/B East/West Thermal Line Replacement	3,000,000		3,000,000 u		2,274,952
808749		Central Campus Garage Improvements	2,100,000		2,100,000 p		-
808750		Northside, Southside & University Central Garage Improvements	3,400,000		3,400,000 p		-
808751		West Campus Garage Elevator Modernization	2,800,000		2,800,000 p		-
808752		Parking Guidance System	4,500,000		4,500,000 p		-
808753		West Campus Lighting Upgrades	2,000,000		2,000,000 p		-
		Total Construction/Acquisitions in Progress	98,570,091	33,020,091	54,550,000	11,000,000	64,842,725
PROPOSED PROJECTS							
	2027	CUP HHWHX007 Replacement	1,200,000		1,200,000 u		
		Total Proposed Construction/Acquisitions	1,200,000	-	1,200,000	-	-
TOTAL PHYSICAL PLANT PROJECTS/EQUIPMENT/OTHER			99,770,091	33,020,091	55,750,000	11,000,000	64,842,725

This detail supports the Physical Plant Projects/Equipment/Other totals provided on the Summary page.