

TEXAS A&M UNIVERSITY - CORPUS CHRISTI
FY 2027 - FY 2031 CAPITAL PLAN
SUMMARY INFORMATION

Project #	Projected FY Start Date for Proposed Projects	Project Name	Total Planning Amount	Funding Sources		Cumulative Expenditures Prior Years to 12/31/2025
				RFS Debt Proceeds	Other	
APPROVED PROJECTS						
15-3268		Arts and Media Building	91,830,966	76,212,499	t,w,b 15,618,467	b,w 50,409,346
		Physical Plant Projects/Equipment/Other	4,383,978		4,383,978	384,067
		Total Construction/Acquisitions in Progress	96,214,944	76,212,499	20,002,445	50,793,413
TOTAL CAPITAL PLAN			96,214,944	76,212,499	20,002,445	50,793,413

Unfunded Capital Needs:

2027	Chaparral and Dining Hall Generators	3,554,219
2027	Island Beach Rec Facility	7,500,000
2027	Miramar Housing Apartment Replacement	333,000,000
2027	Center for Sciences Renovation	3,200,000
2028	Health Center	25,500,000
2030	Student Success & Classroom Space	65,000,000
2030	Parking Garage	40,000,000

TEXAS A&M UNIVERSITY - CORPUS CHRISTI FY 2027 - FY 2031 CAPITAL PLAN PHYSICAL PLANT PROJECTS/EQUIPMENT/OTHER

Project #	Projected FY Start Date for Proposed Projects	Project Name	Total Planning Amount	Funding Sources		Cumulative Expenditures Prior Years to 12/31/2025
				RFS Debt Proceeds	Other	
APPROVED PROJECTS						
836104		Chaparral Renovations - High Density Storage	3,000,000		3,000,000	384,067
835310		Center for Sciences & NRC Buildings Generators	1,383,978		1,383,978	
		Total Construction/Acquisitions in Progress	4,383,978	-	4,383,978	384,067
TOTAL PHYSICAL PLANT PROJECTS/EQUIPMENT/OTHER			4,383,978	-	4,383,978	384,067

This detail supports the Physical Plant Projects/Equipment/Other totals provided on the Summary page.