

TEXAS A&M UNIVERSITY - KINGSVILLE
FY 2027 - FY 2031 CAPITAL PLAN
SUMMARY INFORMATION

Project #	Projected FY Start Date for Proposed Projects	Project Name	Total Planning Amount	Funding Sources		Cumulative Expenditures Prior Years to 12/31/2025
				RFS Debt Proceeds	Other	
PROPOSED PROJECTS						
		Physical Plant Projects/Equipment/Other	3,000,000		3,000,000	
		Total Proposed Construction/Acquisitions	3,000,000	-	3,000,000	-
TOTAL CAPITAL PLAN			3,000,000	-	3,000,000	-

Unfunded Capital Needs:

2027	South Texas A&M Health Hub	75,000,000
2027	Mesquite Village East Housing	70,000,000
2028	Science, Technology & Engineering Complex	100,000,000
2028	Human Sciences /UPD Renovations	12,000,000
2029	IT Infrastructure Phase I	4,000,000
2029	Workforce Development Phase I Renovations	5,200,000
2029	Veterinary Technology Expansion	10,000,000
2029	Deferred Maintenance	90,000,000
2029	College of Agriculture & Natural Resources Academic Building	90,000,000
2029	Student Commons Building & Stadium Complex Renovations	135,000,000
2030	University Farm Improvements Phase I	15,000,000
2030	South Texas Baffin Bay Research Station Infrastructure Phase I	20,000,000
2031	Citrus Center Student Housing & Academic Classroom Building	20,000,000
2031	Mesquite Grove Pavilion	4,000,000
2031	Campus Parking & Pavement Upgrades	5,000,000

TEXAS A&M UNIVERSITY - KINGSVILLE FY 2027 - FY 2031 CAPITAL PLAN PHYSICAL PLANT PROJECTS/EQUIPMENT/OTHER

Project #	Projected FY Start Date for Proposed Projects	Project Name	Total Planning Amount	Funding Sources		Cumulative Expenditures Prior Years to 12/31/2025
				RFS Debt Proceeds	Other	
PROPOSED PROJECTS						
	2027	Property Purchase	3,000,000		3,000,000	b,w
		Total Proposed Construction/Acquisitions	3,000,000	-	3,000,000	-
TOTAL PHYSICAL PLANT PROJECTS/EQUIPMENT/OTHER			3,000,000	-	3,000,000	-

This detail supports the Physical Plant Projects/Equipment/Other totals provided on the Summary page.