

TEXAS A&M UNIVERSITY - SAN ANTONIO
FY 2027 - FY 2031 CAPITAL PLAN
SUMMARY INFORMATION

Project #	Projected FY Start Date for Proposed Projects	Project Name	Total Planning Amount	Funding Sources			Cumulative Expenditures Prior Years to 12/31/2025
				PUF Debt Proceeds	RFS Debt Proceeds	Other	
APPROVED PROJECTS							
25-3387		Public Health and Education Building	54,922,833	10,000,000	44,922,833 t		41,751,861
25-3402		Educare Building	21,690,000	7,900,000	4,197,500 s,b	9,592,500 b,g,c	13,244,271
		Physical Plant Projects/Equipment/Other	23,316,412	23,316,412			3,839,359
		Total Construction/Acquisitions in Progress	99,929,245	41,216,412	49,120,333	9,592,500	58,835,491
TOTAL CAPITAL PLAN			99,929,245	41,216,412	49,120,333	9,592,500	58,835,491
Unfunded Capital Needs:							
	2028	Central Utility Plant	101,855,687				
	2028	Campus-Wide Storm Water Drainage	22,000,000				
	2028	Health Science Building	130,000,000				
	2030	Biomedical Sciences Building	132,000,000				
	2030	Jaguar Dome/Hurricane Safe Room	49,600,000				
	2030	Student Union	66,000,000				

TEXAS A&M UNIVERSITY - SAN ANTONIO
FY 2027 - FY 2031 CAPITAL PLAN
PHYSICAL PLANT PROJECTS/EQUIPMENT/OTHER

Project #	Projected FY Start Date for Proposed Projects	Project Name	Total Planning Amount	Funding Sources			Cumulative Expenditures Prior Years to 12/31/2025
				PUF Debt Proceeds	RFS Debt Proceeds	Other	
APPROVED PROJECTS							
		Prior Years PUF Equipment Allocation	10,807,913	10,807,913			2,387,477
		Computer Refresh Program	1,073,836	1,073,836			773,836
		Student Teaching Garden - East	1,175,881	1,175,881			72,017
		JCI Fire Alarm Buildings	989,479	989,479			586,832
		COAS Start-up Chemistry Main Lab	300,000	300,000			19,197
		Chemistry Equipment - Kanchanapally	195,000	195,000			-
		Electronics System Technology Laboratories	68,210	68,210			-
		Cyber Engineering Technology - Murali	21,000	21,000			-
		Inorganic Chemistry Lab - Hassan	185,093	185,093			-
	*	PUF Equipment Allocation - FY 2027	8,500,000	8,500,000			-
		Total Construction/Acquisitions in Progress	23,316,412	23,316,412	-	-	3,839,359
TOTAL PHYSICAL PLANT PROJECTS/EQUIPMENT/OTHER			23,316,412	23,316,412	-	-	3,839,359

* Subject to Board approval of the FY 2027 budget.

This detail supports the Physical Plant Projects/Equipment/Other totals provided on the Summary page.