

TEXAS A&M UNIVERSITY - TEXARKANA
FY 2027 - FY 2031 CAPITAL PLAN
SUMMARY INFORMATION

Project #	Projected FY Start Date for Proposed Projects	Project Name	Total Planning Amount	Funding Sources		Cumulative Expenditures Prior Years to 12/31/2025
				RFS Debt Proceeds	Other	
APPROVED PROJECTS						
22-3385		Business, Engineering and Technology Building	44,922,833	44,922,833 t		24,691,292
22-3439		Athletics Complex	23,000,000	15,452,320 g,b	7,547,680 b	158,000
22-3482		Eagle Landing Phase 4	51,800,000	51,800,000 h		-
22-3483		Athletics Complex Phase II	16,039,600	16,039,600 g		-
		Physical Plant Projects/Equipment/Other	5,250,000	5,250,000		-
		Total Construction/Acquisitions in Progress	141,012,433	133,464,753	7,547,680	24,849,292
TOTAL CAPITAL PLAN			141,012,433	133,464,753	7,547,680	24,849,292

Unfunded Capital Needs:

2029	Student Housing	80,000,000
2029	TAMUT Health Sciences	90,000,000
2029	Athletics Complex Ph 3 - Bunch Center	30,000,000
2030	Dining Hall	35,000,000
2030	Athletics Complex Ph 4 - RRCU Football Stadium	75,000,000
2030	Civil Engineering Building	80,000,000

TEXAS A&M UNIVERSITY - TEXARKANA FY 2027 - FY 2031 CAPITAL PLAN PHYSICAL PLANT PROJECTS/EQUIPMENT/OTHER
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Project #	Projected FY Start Date for Proposed Projects	Project Name	Total Planning Amount	Funding Sources		Cumulative Expenditures Prior Years to 12/31/2025
				RFS Debt Proceeds	Other	
APPROVED PROJECTS						
820082		Real Estate Purchase	5,250,000	5,250,000	g,r,w	-
		Total Construction/Acquisitions in Progress	5,250,000	5,250,000	-	-
TOTAL PHYSICAL PLANT PROJECTS/EQUIPMENT/OTHER			5,250,000	5,250,000	-	-

This detail supports the Physical Plant Projects/Equipment/Other totals provided on the Summary page.