

TEXAS A&M UNIVERSITY - VICTORIA
FY 2027 - FY 2031 CAPITAL PLAN
SUMMARY INFORMATION

Project #	Projected FY Start Date for Proposed Projects	Project Name	Total Planning Amount	Funding Sources		Cumulative Expenditures Prior Years to 12/31/2025
				RFS Debt Proceeds	Other	
APPROVED PROJECTS						
P001282		* Northwest Ph 2 - Administrative Offices	5,900,000	5,900,000	t	333,361
P001283		* University North 2nd & 3rd Floor Engineering Buildout	9,750,000	9,750,000	t	841,390
		*/** Building Renovations and Campus Infrastructure	9,245,203	9,245,203	t	-
		Physical Plant Projects/Equipment/Other	8,405,000	8,405,000	t	816,275
		Total Construction/Acquisitions in Progress	33,300,203	33,300,203	-	1,991,026
TOTAL CAPITAL PLAN			33,300,203	33,300,203	-	1,991,026

* University of Houston System has issued bonds for these projects under their Combined Revenue Financing Program.

** Multiple projects funded by prior UHV CCAP authorization.

Unfunded Capital Needs:

2027	Academic Expansion - Land Purchase	15,000,000
2028	Academic Engineering Building	91,000,000
2028	Academic Agriculture Building	81,250,000
2029	Academic and Research Aviation Building	68,750,000

TEXAS A&M UNIVERSITY - VICTORIA FY 2027 - FY 2031 CAPITAL PLAN PHYSICAL PLANT PROJECTS/EQUIPMENT/OTHER

Project #	Projected FY Start Date for Proposed Projects	Project Name	Total Planning Amount	Funding Sources		Cumulative Expenditures Prior Years to 12/31/2025
				RFS Debt Proceeds	Other	
APPROVED PROJECTS						
P001285		* Totah & Petroleum College Intl. Inc. - Smith Hall Entrance	2,000,000	2,000,000 t		97,884
P001278		* Facilities Storage	1,850,000	1,850,000 t		123,985
P001294		* University Center 1st Floor One Stop Shop	3,650,000	3,650,000 t		239,590
P001293		* Utilities Relocation Ben Wilson/Red River	250,000	250,000 t		168,347
P001295		* Northwest Sewer Line Repair	655,000	655,000 t		186,469
		Total Construction/Acquisitions in Progress	8,405,000	8,405,000	-	816,275
TOTAL PHYSICAL PLANT PROJECTS/EQUIPMENT/OTHER			8,405,000	8,405,000	-	816,275

* University of Houston System has issued bonds for this project under their Combined Revenue Financing Program.

This detail supports the Physical Plant Projects/Equipment/Other totals provided on the Summary page.