

TEXAS DIVISION OF EMERGENCY MANAGEMENT
FY 2027 - FY 2031 CAPITAL PLAN
SUMMARY INFORMATION

Project #	Projected FY Start Date for Proposed Projects	Project Name	Total Planning Amount	Funding Sources		Cumulative Expenditures Prior Years to 12/31/2025
				RFS Debt Proceeds	Other	
APPROVED PROJECTS						
30-3317		New Headquarters and State Emergency Operations Center	423,241,463		423,241,463	n,y 280,348,792
		* Operation Facilities and Staging Areas - Region 4	45,000,000		45,000,000	n -
		* Operation Facilities and Staging Areas - Region 5	45,000,000		45,000,000	n -
		* Operation Facilities and Staging Areas - Region 6	45,000,000		45,000,000	n -
		Total Construction/Acquisitions in Progress	558,241,463	-	558,241,463	280,348,792
TOTAL CAPITAL PLAN			558,241,463	-	558,241,463	280,348,792

* Project will not move forward until POR is complete and funding is finalized.

Unfunded Capital Needs:		
2027	Regional Emergency Operations Facilities	180,000,000

No Minor Page