

**TEXAS A&M ENGINEERING EXPERIMENT STATION**  
**FY 2027 - FY 2031 CAPITAL PLAN**  
**SUMMARY INFORMATION**

| Project #          | Projected FY Start Date for Proposed Projects | Project Name                                | Total Planning Amount | Funding Sources   |                   |            | Cumulative Expenditures Prior Years to 12/31/2025 |
|--------------------|-----------------------------------------------|---------------------------------------------|-----------------------|-------------------|-------------------|------------|---------------------------------------------------|
|                    |                                               |                                             |                       | PUF Debt Proceeds | RFS Debt Proceeds | Other      |                                                   |
| APPROVED PROJECTS  |                                               |                                             |                       |                   |                   |            |                                                   |
| 28-3419            |                                               | Hypersonic Wind Tunnel                      | 10,000,000            |                   |                   | 10,000,000 | 7,588,448                                         |
|                    |                                               | Physical Plant Projects/Equipment/Other     | 45,987,171            | 25,987,171        |                   | 20,000,000 | 9,432,784                                         |
|                    |                                               | Total Construction/Acquisitions in Progress | 55,987,171            | 25,987,171        | -                 | 30,000,000 | 17,021,232                                        |
| TOTAL CAPITAL PLAN |                                               |                                             | 55,987,171            | 25,987,171        | -                 | 30,000,000 | 17,021,232                                        |

**TEXAS A&M ENGINEERING EXPERIMENT STATION**  
**FY 2027 - FY 2031 CAPITAL PLAN**  
**PHYSICAL PLANT PROJECTS/EQUIPMENT/OTHER**

| Project #                                     | Projected FY Start Date for Proposed Projects | Project Name                                | Total Planning Amount | Funding Sources   |                   |            | Cumulative Expenditures Prior Years to 12/31/2025 |
|-----------------------------------------------|-----------------------------------------------|---------------------------------------------|-----------------------|-------------------|-------------------|------------|---------------------------------------------------|
|                                               |                                               |                                             |                       | PUF Debt Proceeds | RFS Debt Proceeds | Other      |                                                   |
| APPROVED PROJECTS                             |                                               |                                             |                       |                   |                   |            |                                                   |
|                                               |                                               | Hypersonic Wind Tunnel Equipment            | 20,000,000            |                   |                   | 20,000,000 | 5,774,978                                         |
|                                               |                                               | Prior Years PUF Equipment Allocations       | 17,987,171            | 17,987,171        |                   |            | 3,657,806                                         |
|                                               |                                               | * PUF Equipment Allocation - FY 2027        | 8,000,000             | 8,000,000         |                   |            | -                                                 |
|                                               |                                               | Total Construction/Acquisitions in Progress | 45,987,171            | 25,987,171        | -                 | 20,000,000 | 9,432,784                                         |
| TOTAL PHYSICAL PLANT PROJECTS/EQUIPMENT/OTHER |                                               |                                             | 45,987,171            | 25,987,171        | -                 | 20,000,000 | 9,432,784                                         |

\* Subject to Board approval of the FY 2027 budget.

This detail supports the Physical Plant Projects/Equipment/Other totals provided on the Summary page.