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| <p align="center"><b>TEXAS A&amp;M FOREST SERVICE</b><br/> <b>FY 2027 - FY 2031 CAPITAL PLAN</b><br/> <b>SUMMARY INFORMATION</b></p> |
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| Project #          | Projected FY Start Date for Proposed Projects | Project Name                                | Total Planning Amount | Funding Sources   |                   |        | Cumulative Expenditures Prior Years to 12/31/2025 |
|--------------------|-----------------------------------------------|---------------------------------------------|-----------------------|-------------------|-------------------|--------|---------------------------------------------------|
|                    |                                               |                                             |                       | PUF Debt Proceeds | RFS Debt Proceeds | Other  |                                                   |
| APPROVED PROJECTS  |                                               |                                             |                       |                   |                   |        |                                                   |
|                    |                                               | Physical Plant Projects/Equipment/Other     | 19,624,915            | 19,602,915        |                   | 22,000 | 2,077,591                                         |
|                    |                                               | Total Construction/Acquisitions in Progress | 19,624,915            | 19,602,915        | -                 | 22,000 | 2,077,591                                         |
| TOTAL CAPITAL PLAN |                                               |                                             | 19,624,915            | 19,602,915        | -                 | 22,000 | 2,077,591                                         |

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| <p align="center"><b>TEXAS A&amp;M FOREST SERVICE</b><br/> <b>FY 2027- FY 2031 CAPITAL PLAN</b><br/> <b>PHYSICAL PLANT PROJECTS/EQUIPMENT/OTHER</b></p> |
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| Project #                                     | Projected FY Start Date for Proposed Projects | Project Name                                  | Total Planning Amount | Funding Sources   |                   |        | Cumulative Expenditures Prior Years to 12/31/2025 |
|-----------------------------------------------|-----------------------------------------------|-----------------------------------------------|-----------------------|-------------------|-------------------|--------|---------------------------------------------------|
|                                               |                                               |                                               |                       | PUF Debt Proceeds | RFS Debt Proceeds | Other  |                                                   |
| APPROVED PROJECTS                             |                                               |                                               |                       |                   |                   |        |                                                   |
|                                               |                                               | Fredericksburg Office                         | 2,066,299             | 2,066,299         |                   |        | 63,332                                            |
|                                               |                                               | Fredericksburg Equipment Maintenance Building | 1,391,471             | 1,391,471         |                   |        | 63,332                                            |
|                                               |                                               | McGregor Office                               | 2,177,770             | 2,155,770         |                   | 22,000 | 149,529                                           |
|                                               |                                               | Bastrop County Office                         | 1,800,000             | 1,800,000         |                   |        | 28,411                                            |
|                                               |                                               | Bastrop County Equipment Maintenance Building | 900,000               | 900,000           |                   |        | 28,411                                            |
|                                               |                                               | Nacogdoches - New Office Build with Storage   | 2,800,000             | 2,800,000         |                   |        | 979,663                                           |
|                                               |                                               | Clarksville - Purchase Land/Building Facility | 2,000,000             | 2,000,000         |                   |        | 65,687                                            |
|                                               |                                               | San Angelo Land Purchase                      | 250,000               | 250,000           |                   |        | 4,350                                             |
|                                               |                                               | San Angelo Office                             | 1,500,000             | 1,500,000         |                   |        | -                                                 |
|                                               |                                               | San Angelo Equipment Maintenance Building     | 1,250,000             | 1,250,000         |                   |        | -                                                 |
|                                               |                                               | PUF Equipment Allocation - FY 2025            | 2,400,000             | 2,400,000         |                   |        | 694,876                                           |
|                                               |                                               | PUF Equipment Allocation - FY 2026            | 525,000               | 525,000           |                   |        | -                                                 |
|                                               |                                               | * PUF Equipment Allocation - FY 2027          | 564,375               | 564,375           |                   |        | -                                                 |
|                                               |                                               | Total Construction/Acquisitions in Progress   | 19,624,915            | 19,602,915        | -                 | 22,000 | 2,077,591                                         |
| TOTAL PHYSICAL PLANT PROJECTS/EQUIPMENT/OTHER |                                               |                                               | 19,624,915            | 19,602,915        | -                 | 22,000 | 2,077,591                                         |

\* Subject to Board approval of the FY 2027 budget.

This detail supports the Physical Plant Projects/Equipment/Other totals provided on the Summary page.