

Quarterly Updates to FY2027-FY2031 Capital Plan

System Member	Project #	Projected FY Start Date	Codes	Project Name	Total Planning Amount	PUF Debt Proceeds	RFS Debt Proceeds	Other
1st Quarter FY2027								
Texas A&M University	02-3496	2027	3	Bright-Slocum Center Renovations	52,000,000	-	46,190,281	5,809,719
Texas A&M University	02-3470	2027	1	Cyclotron Institute Expansion	28,100,000	-	-	28,100,000
Texas A&M University	02-3457	2027	2	West Campus Vivarium	135,000,000	100,000,000	-	35,000,000
Texas A&M University	02-3498	2027	1 & 2	Virtual Production Institute Fort Worth	33,450,000	12,500,000	12,500,000	8,450,000
Prairie View A&M University	04-3492	2027	2	Public and Allied Health Complex	130,000,000	130,000,000	-	-

Codes:

- 1 - Change to Project Budget
- 2 - Revision to FY Start Date Designation
- 3 - New Project